

School Roll Forecast

Portree High School

Portree High School

5128234	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	98	96	98	87	101	99	92	86	91	96	89	96	98	100	102	104
S 2	105	100	99	101	90	104	101	94	88	93	98	91	98	100	102	103
S 3	82	106	102	102	103	91	105	103	95	90	95	100	92	99	101	103
S 4	85	83	109	105	104	105	93	107	104	97	91	97	101	93	101	102
S 5	75	75	75	97	93	92	93	82	94	92	86	80	85	89	82	89
S 6	48	50	50	50	64	62	61	61	54	62	61	57	53	56	59	54
Total Roll	493	510	533	542	555	553	545	533	526	530	520	521	527	537	547	555
Total Capacity	951	951	951	951	951	951	951	951	951	951	951	951	951	951	951	951
Tot Roll - Tot Cap	-458	-441	-418	-409	-396	-398	-406	-418	-425	-421	-431	-430	-424	-414	-404	-396
Used Capacity (%)	52%	54%	56%	57%	58%	58%	57%	56%	55%	56%	55%	55%	55%	56%	58%	58%

School Roll Forecast

Portree High School

Broadford Primary

5127823	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	90.6%	90.6%	90.6%	90.6%	90.6%	90.6%	90.6%	90.6%	90.6%	90.6%	90.6%	90.6%	90.6%	90.6%	90.6%	90.6%
New Housing (Catchment Only)		19	19	7	7	7	7	7	7	7	7	7	7	7	7	7
P1 New Housing Pupils (All Catchments)		0.7	1.3	1.4	1.5	1.7	1.9	2.1	2.3	2.5	2.6	2.8	3.1	3.3	3.5	3.7
P1 CHI Pupils		10.4	7.8	7.4	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5
P 1	10	11	9	9	10	10	10	11	11	11	11	11	12	12	12	12
P 2	12	11	12	9	9	10	10	11	11	11	11	11	12	12	12	12
P 3	11	13	11	12	9	9	10	11	11	11	11	11	12	12	12	12
P 4	7	12	13	11	12	9	9	11	11	11	11	11	12	12	12	12
P 5	12	8	12	13	11	12	10	9	11	11	11	11	12	12	12	12
P 6	15	13	8	12	13	12	12	10	10	11	11	11	11	12	12	12
P 7	17	16	13	8	12	14	12	12	10	10	11	11	11	12	12	12
Total Roll	84	84	78	74	76	76	73	75	75	76	77	77	82	84	84	84
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-41	-41	-47	-51	-49	-49	-52	-50	-50	-49	-48	-48	-43	-41	-41	-41
Used Capacity (%)	67%	67%	62%	59%	61%	61%	58%	60%	60%	61%	62%	62%	66%	67%	67%	67%

School Roll Forecast

Portree High School

Bun-Sgoil Ghàidhlig Phort Rìgh

1004557	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
New Housing (Catchment Only)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P1 New Housing Pupils (All Catchments)		0.3	1.4	2.5	3.7	4.4	5.1	5.8	6.5	7.2	7.9	8.5	9.0	9.6	10.2	10.7
P1 CHI Pupils		17.9	20.3	18.9	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0
P 1	20	18	22	21	23	23	24	25	26	26	27	28	28	29	29	30
P 2	29	20	19	23	23	23	24	25	26	26	27	28	28	29	29	30
P 3	26	29	21	20	24	23	24	25	25	26	27	27	28	29	29	30
P 4	24	26	30	22	21	25	24	25	25	26	27	27	28	29	29	30
P 5	20	24	27	31	23	22	25	25	25	26	27	27	28	29	29	30
P 6	16	20	25	28	32	24	23	26	25	26	27	27	28	28	29	30
P 7	25	16	21	26	29	33	25	23	27	26	27	27	28	28	29	30
Total Roll	160	153	165	171	175	173	169	174	179	182	189	191	196	201	203	210
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-28	-35	-23	-17	-13	-15	-19	-14	-9	-6	1	3	8	13	15	22
Used Capacity (%)	85%	81%	88%	91%	93%	92%	90%	93%	95%	97%	101%	102%	104%	107%	108%	112%

School Roll Forecast

Portree High School

Bun-Sgoil Shlèite

5126525	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	96.7%	96.7%	96.7%	96.7%	96.7%	96.7%	96.7%	96.7%	96.7%	96.7%	96.7%	96.7%	96.7%	96.7%	96.7%	96.7%
New Housing (Catchment Only)		16	27	31	12	15	14	14	14	14	14	5	5	5	5	5
P1 New Housing Pupils (All Catchments)		0.6	1.6	2.8	3.2	3.8	4.3	4.8	5.3	5.7	6.2	6.4	6.5	6.7	6.8	7.0
P1 CHI Pupils		10.9	4.1	6.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
P 1	2	11	6	9	10	11	11	12	12	13	13	13	14	14	14	14
P 2	12	3	13	7	9	11	11	12	12	13	13	13	14	14	14	14
P 3	9	13	4	14	7	10	11	12	12	13	13	13	13	14	14	14
P 4	9	10	13	5	14	8	10	12	12	13	13	13	13	14	14	14
P 5	7	10	10	15	5	14	8	11	12	13	13	13	13	14	14	14
P 6	10	8	11	12	15	5	15	9	11	13	13	13	13	14	14	14
P 7	11	11	8	12	12	15	6	15	9	11	13	13	13	14	14	14
Total Roll	60	66	65	74	72	74	72	83	80	89	91	91	93	98	98	98
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-40	-34	-35	-26	-28	-26	-28	-17	-20	-11	-9	-9	-7	-2	-2	-2
Used Capacity (%)	60%	66%	65%	74%	72%	74%	72%	83%	80%	89%	91%	91%	93%	98%	98%	98%

School Roll Forecast

Portree High School

Carbost Primary

5126126	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%
New Housing (Catchment Only)		4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
P1 New Housing Pupils (All Catchments)		0.1	0.2	0.3	0.5	0.6	0.7	0.9	1.0	1.1	1.2	1.4	1.5	1.6	1.8	1.9
P1 CHI Pupils		0.3	2.5	3.1	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
P 1	5	0	3	3	2	3	3	3	3	3	3	3	3	4	4	4
P 2	0	5	1	3	4	3	3	3	3	3	3	3	3	4	4	4
P 3	4	0	5	1	3	4	3	3	3	3	3	3	3	4	4	4
P 4	4	4	0	5	1	3	4	3	3	3	3	3	3	4	4	4
P 5	1	4	4	0	5	1	3	4	3	3	3	3	3	4	4	4
P 6	5	1	4	4	0	6	1	3	4	3	3	3	3	4	4	4
P 7	4	5	1	4	4	1	6	1	3	4	3	3	3	4	4	4
Total Roll	23	19	18	20	19	21	23	20	22	22	21	21	21	28	28	28
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-27	-31	-32	-30	-31	-29	-27	-30	-28	-28	-29	-29	-29	-22	-22	-22
Used Capacity (%)	46%	38%	36%	40%	38%	42%	46%	40%	44%	44%	42%	42%	42%	56%	56%	56%

School Roll Forecast

Portree High School

Dunvegan Primary

5127920	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%
New Housing (Catchment Only)		10	14	14	18	10	10	10	10	10	10	10	10	10	10	10
P1 New Housing Pupils (All Catchments)		0.3	0.8	1.2	1.8	2.2	2.5	2.8	3.2	3.5	3.8	4.2	4.5	4.8	5.2	5.5
P1 CHI Pupils		5.7	10.6	8.0	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1
P 1	7	6	11	9	10	10	11	11	11	12	12	12	13	13	13	14
P 2	5	7	7	12	10	10	11	11	11	12	12	12	13	13	13	14
P 3	5	5	8	7	12	10	11	11	11	12	12	12	13	13	13	14
P 4	9	5	6	8	7	13	10	11	11	12	12	12	13	13	13	14
P 5	7	9	6	6	9	8	13	11	11	12	12	12	13	13	13	14
P 6	8	7	10	6	7	9	8	13	11	12	12	12	13	13	13	14
P 7	5	8	8	10	7	7	9	8	14	11	12	12	12	13	13	14
Total Roll	46	47	56	58	62	67	73	76	80	83	84	84	90	91	91	98
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-54	-53	-44	-42	-38	-33	-27	-24	-20	-17	-16	-16	-10	-9	-9	-2
Used Capacity (%)	46%	47%	56%	58%	62%	67%	73%	76%	80%	83%	84%	84%	90%	91%	91%	98%

School Roll Forecast

Portree High School

Portree Primary

5128722	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	52.3%	52.3%	52.3%	52.3%	52.3%	52.3%	52.3%	52.3%	52.3%	52.3%	52.3%	52.3%	52.3%	52.3%	52.3%	52.3%
New Housing (Catchment Only)		6	44	47	47	27	26	26	26	26	26	20	20	20	20	20
P1 New Housing Pupils (All Catchments)		0.0	0.6	1.4	2.2	2.6	3.1	3.5	3.9	4.3	4.8	5.1	5.4	5.7	6.0	6.3
P1 CHI Pupils		17.8	19.9	18.7	18.8	18.8	18.8	18.8	18.8	18.8	18.8	18.8	18.8	18.8	18.8	18.8
P 1	16	18	21	20	21	21	22	22	23	23	24	24	24	25	25	25
P 2	16	16	18	21	21	21	22	22	23	23	24	24	24	25	25	25
P 3	17	16	17	19	22	21	22	22	23	23	24	24	24	25	25	25
P 4	26	17	17	17	20	22	22	22	23	23	23	24	24	24	25	25
P 5	17	26	18	17	18	20	23	22	23	23	23	24	24	24	25	25
P 6	31	17	27	18	18	18	21	23	23	23	23	24	24	24	25	25
P 7	18	31	18	27	19	18	19	21	24	23	23	24	24	24	25	25
Total Roll	141	141	136	139	139	141	151	154	162	161	164	168	168	171	175	175
Total Capacity	221	221	221	221	221	221	221	221	221	221	221	221	221	221	221	221
Tot Roll - Tot Cap	-80	-80	-85	-82	-82	-80	-70	-67	-59	-60	-57	-53	-53	-50	-46	-46
Used Capacity (%)	64%	64%	62%	63%	63%	64%	68%	70%	73%	73%	74%	76%	76%	77%	79%	79%

