

**School Roll Forecast**

Portree High School

Portree High School

5139120	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
S 1	108	94	98	101	86	107	104	96	92	97	101	101	103	105	106	108
S 2	86	110	96	100	103	87	108	105	97	93	98	102	102	104	106	108
S 3	84	88	112	98	102	104	89	110	107	98	94	99	103	103	105	107
S 4	83	86	90	114	100	103	106	90	111	108	100	96	100	104	104	106
S 5	74	72	74	78	97	85	88	90	77	94	92	85	81	85	88	88
S 6	63	57	55	57	60	74	65	67	68	59	72	70	64	62	65	67
<b>Total Roll</b>	<b>498</b>	<b>507</b>	<b>525</b>	<b>548</b>	<b>548</b>	<b>560</b>	<b>560</b>	<b>558</b>	<b>552</b>	<b>549</b>	<b>557</b>	<b>553</b>	<b>553</b>	<b>563</b>	<b>574</b>	<b>584</b>
<b>Total Capacity</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>
Tot Roll - Tot Cap	-453	-444	-426	-403	-403	-391	-391	-393	-399	-402	-394	-398	-398	-388	-377	-367
<b>(Tot Roll/Tot Cap)%</b>	<b>52%</b>	<b>53%</b>	<b>55%</b>	<b>58%</b>	<b>58%</b>	<b>59%</b>	<b>59%</b>	<b>59%</b>	<b>58%</b>	<b>58%</b>	<b>59%</b>	<b>58%</b>	<b>58%</b>	<b>59%</b>	<b>60%</b>	<b>61%</b>

**School Roll Forecast**

Portree High School

Broadford Primary

5127823	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	11	9	10	10	11	11	11	12	12	12	12	13	13	13	13	13
P 2	11	12	9	11	11	11	11	12	12	12	12	13	13	13	13	13
P 3	6	12	13	10	11	11	11	12	12	12	12	13	13	13	13	13
P 4	12	7	13	13	11	12	11	12	12	12	12	13	13	13	13	13
P 5	13	13	8	13	14	11	12	12	12	12	12	13	13	13	13	13
P 6	17	14	14	8	14	14	11	12	12	12	12	13	13	13	13	13
P 7	19	18	15	14	9	14	15	11	12	12	12	13	13	13	13	13
<b>Total Roll</b>	<b>89</b>	<b>85</b>	<b>82</b>	<b>79</b>	<b>81</b>	<b>84</b>	<b>82</b>	<b>83</b>	<b>84</b>	<b>84</b>	<b>84</b>	<b>91</b>	<b>91</b>	<b>91</b>	<b>91</b>	<b>91</b>
<b>Total Capacity</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
Tot Roll - Tot Cap	-36	-40	-43	-46	-44	-41	-43	-42	-41	-41	-41	-34	-34	-34	-34	-34
<b>(Tot Roll/Tot Cap)%</b>	<b>71%</b>	<b>68%</b>	<b>66%</b>	<b>63%</b>	<b>65%</b>	<b>67%</b>	<b>66%</b>	<b>66%</b>	<b>67%</b>	<b>67%</b>	<b>67%</b>	<b>73%</b>	<b>73%</b>	<b>73%</b>	<b>73%</b>	<b>73%</b>

**School Roll Forecast**  
 Portree High School  
 Bun-Sgoil Ghaidhlig Phort Rìgh

<b>1004557</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>	<b>2033/34</b>	<b>2034/35</b>	<b>2035/36</b>	<b>2036/37</b>
P 1	29	18	19	21	20	21	22	22	23	23	24	24	24	25	25	25
P 2	27	30	19	19	21	21	22	22	23	23	24	24	24	25	25	25
P 3	24	28	30	19	20	22	22	22	23	23	24	24	24	25	25	25
P 4	21	25	28	31	20	21	22	22	23	23	24	24	24	25	25	25
P 5	16	22	25	29	31	21	21	23	23	23	24	24	24	25	25	25
P 6	25	17	22	26	29	32	21	22	24	23	24	24	24	25	25	25
P 7	19	26	17	23	26	30	32	22	22	24	24	24	24	25	25	25
<b>Total Roll</b>	<b>161</b>	<b>166</b>	<b>160</b>	<b>168</b>	<b>167</b>	<b>168</b>	<b>162</b>	<b>155</b>	<b>161</b>	<b>162</b>	<b>168</b>	<b>168</b>	<b>168</b>	<b>175</b>	<b>175</b>	<b>175</b>
<b>Total Capacity</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>
Tot Roll - Tot Cap	-27	-22	-28	-20	-21	-20	-26	-33	-27	-26	-20	-20	-20	-13	-13	-13
<b>(Tot Roll/Tot Cap)%</b>	<b>86%</b>	<b>88%</b>	<b>85%</b>	<b>89%</b>	<b>89%</b>	<b>89%</b>	<b>86%</b>	<b>82%</b>	<b>86%</b>	<b>86%</b>	<b>89%</b>	<b>89%</b>	<b>89%</b>	<b>93%</b>	<b>93%</b>	<b>93%</b>

**School Roll Forecast**

Portree High School

Bun-Sgoil Shlèite

5126525	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	13	8	14	13	14	14	14	15	15	15	16	16	17	17	18	18
P 2	10	14	9	16	13	14	14	15	15	15	16	16	17	17	18	18
P 3	10	11	15	11	16	14	14	15	15	15	16	16	17	17	18	18
P 4	6	11	12	16	11	17	14	15	15	15	16	16	17	17	18	18
P 5	10	7	12	13	17	12	17	14	15	15	16	16	17	17	18	18
P 6	12	11	8	13	14	17	12	17	15	15	16	16	17	17	18	18
P 7	13	13	12	9	14	14	17	12	18	15	16	16	17	17	18	18
<b>Total Roll</b>	<b>74</b>	<b>75</b>	<b>82</b>	<b>91</b>	<b>99</b>	<b>102</b>	<b>102</b>	<b>103</b>	<b>108</b>	<b>105</b>	<b>112</b>	<b>112</b>	<b>119</b>	<b>119</b>	<b>126</b>	<b>126</b>
<b>Total Capacity</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
Tot Roll - Tot Cap	-26	-25	-18	-9	-1	2	2	3	8	5	12	12	19	19	26	26
<b>(Tot Roll/Tot Cap)%</b>	<b>74%</b>	<b>75%</b>	<b>82%</b>	<b>91%</b>	<b>99%</b>	<b>102%</b>	<b>102%</b>	<b>103%</b>	<b>108%</b>	<b>105%</b>	<b>112%</b>	<b>112%</b>	<b>119%</b>	<b>119%</b>	<b>126%</b>	<b>126%</b>

**School Roll Forecast**

Portree High School

Carbost Primary

5126126	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	0	4	2	3	3	3	4	4	4	4	4	4	4	5	5	5
P 2	4	0	4	2	4	3	4	4	4	4	4	4	4	5	5	5
P 3	6	4	0	4	2	4	4	4	4	4	4	4	4	5	5	5
P 4	0	6	4	0	5	2	4	4	4	4	4	4	4	5	5	5
P 5	5	0	6	4	1	5	2	4	4	4	4	4	4	5	5	5
P 6	4	5	0	6	5	1	5	2	4	4	4	4	4	5	5	5
P 7	8	4	5	0	7	5	1	5	2	4	4	4	4	5	5	5
<b>Total Roll</b>	<b>27</b>	<b>23</b>	<b>21</b>	<b>19</b>	<b>27</b>	<b>23</b>	<b>24</b>	<b>27</b>	<b>26</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>35</b>	<b>35</b>	<b>35</b>
<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-23	-27	-29	-31	-23	-27	-26	-23	-24	-22	-22	-22	-22	-15	-15	-15
<b>(Tot Roll/Tot Cap)%</b>	<b>54%</b>	<b>46%</b>	<b>42%</b>	<b>38%</b>	<b>54%</b>	<b>46%</b>	<b>48%</b>	<b>54%</b>	<b>52%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>

School Roll Forecast  
 Portree High School  
 Dunvegan Primary

5127920	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	4	9	10	8	10	10	11	11	11	12	12	12	13	13	14	14
P 2	5	4	10	10	8	10	11	11	11	12	12	12	13	13	14	14
P 3	9	5	5	10	11	9	11	11	11	12	12	12	13	13	14	14
P 4	6	9	6	5	10	11	9	11	11	12	12	12	13	13	14	14
P 5	9	6	10	6	6	11	11	9	11	12	12	12	13	13	14	14
P 6	6	9	7	10	7	6	11	12	10	12	12	12	13	13	14	14
P 7	4	6	10	7	11	7	6	12	12	10	12	12	13	13	14	14
<b>Total Roll</b>	<b>43</b>	<b>48</b>	<b>58</b>	<b>56</b>	<b>63</b>	<b>64</b>	<b>70</b>	<b>77</b>	<b>77</b>	<b>82</b>	<b>84</b>	<b>84</b>	<b>91</b>	<b>91</b>	<b>98</b>	<b>98</b>
<b>Total Capacity</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
Tot Roll - Tot Cap	-57	-52	-42	-44	-37	-36	-30	-23	-23	-18	-16	-16	-9	-9	-2	-2
<b>(Tot Roll/Tot Cap)%</b>	<b>43%</b>	<b>48%</b>	<b>58%</b>	<b>56%</b>	<b>63%</b>	<b>64%</b>	<b>70%</b>	<b>77%</b>	<b>77%</b>	<b>82%</b>	<b>84%</b>	<b>84%</b>	<b>91%</b>	<b>91%</b>	<b>98%</b>	<b>98%</b>







**School Roll Forecast**

Portree High School

Kilmuir Primary

5126827	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	1	2	2	3	3	3	3	3	3	3	3	3	3	3	4	4
P 2	6	1	2	2	4	3	3	3	3	3	3	3	3	3	4	4
P 3	2	6	1	2	2	4	3	3	3	3	3	3	3	3	4	4
P 4	3	2	6	1	2	2	4	3	3	3	3	3	3	3	4	4
P 5	2	3	2	6	1	2	3	4	3	3	3	3	3	3	4	4
P 6	4	2	3	2	6	1	3	3	4	3	3	3	3	3	4	4
P 7	5	4	2	3	2	6	1	3	3	4	3	3	3	3	4	4
<b>Total Roll</b>	<b>23</b>	<b>20</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>20</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>28</b>	<b>28</b>
<b>Total Capacity</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>
Tot Roll - Tot Cap	-51	-54	-56	-55	-54	-53	-54	-52	-52	-52	-53	-53	-53	-53	-46	-46
<b>(Tot Roll/Tot Cap)%</b>	<b>31%</b>	<b>27%</b>	<b>24%</b>	<b>26%</b>	<b>27%</b>	<b>28%</b>	<b>27%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>38%</b>	<b>38%</b>





**School Roll Forecast**

Portree High School

Portree Primary

5128722	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	17	19	19	20	21	21	22	23	23	24	24	24	25	25	25	25
P 2	17	18	20	19	21	21	22	23	23	24	24	24	25	25	25	25
P 3	26	18	18	20	20	22	22	23	23	24	24	24	25	25	25	25
P 4	16	27	18	19	21	21	22	23	23	24	24	24	25	25	25	25
P 5	29	17	27	19	19	22	21	23	23	24	24	24	25	25	25	25
P 6	18	30	17	28	19	20	22	22	23	24	24	24	25	25	25	25
P 7	17	19	30	18	28	20	21	23	23	24	24	24	25	25	25	25
<b>Total Roll</b>	<b>140</b>	<b>148</b>	<b>149</b>	<b>143</b>	<b>149</b>	<b>147</b>	<b>152</b>	<b>160</b>	<b>161</b>	<b>168</b>	<b>168</b>	<b>168</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>175</b>
<b>Total Capacity</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>
Tot Roll - Tot Cap	-81	-73	-72	-78	-72	-74	-69	-61	-60	-53	-53	-53	-46	-46	-46	-46
<b>(Tot Roll/Tot Cap)%</b>	<b>63%</b>	<b>67%</b>	<b>67%</b>	<b>65%</b>	<b>67%</b>	<b>67%</b>	<b>69%</b>	<b>72%</b>	<b>73%</b>	<b>76%</b>	<b>76%</b>	<b>76%</b>	<b>79%</b>	<b>79%</b>	<b>79%</b>	<b>79%</b>



**School Roll Forecast**

Portree High School

Staffin Primary

5128323	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	3	3	4	6	5	5	5	5	5	5	5	5	6	6	6	6
P 2	7	3	3	4	6	5	5	5	5	5	5	5	6	6	6	6
P 3	7	7	3	4	5	6	5	5	5	5	5	5	6	6	6	6
P 4	5	7	7	4	4	5	6	5	5	5	5	5	6	6	6	6
P 5	7	5	7	8	4	4	5	6	5	5	5	5	6	6	6	6
P 6	6	7	5	8	8	4	4	5	6	5	5	5	6	6	6	6
P 7	3	6	7	6	8	8	4	4	5	6	5	5	6	6	6	6
<b>Total Roll</b>	<b>38</b>	<b>38</b>	<b>36</b>	<b>40</b>	<b>40</b>	<b>37</b>	<b>34</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>35</b>	<b>35</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>
<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-12	-12	-14	-10	-10	-13	-16	-15	-14	-14	-15	-15	-8	-8	-8	-8
<b>(Tot Roll/Tot Cap)%</b>	<b>76%</b>	<b>76%</b>	<b>72%</b>	<b>80%</b>	<b>80%</b>	<b>74%</b>	<b>68%</b>	<b>70%</b>	<b>72%</b>	<b>72%</b>	<b>70%</b>	<b>70%</b>	<b>84%</b>	<b>84%</b>	<b>84%</b>	<b>84%</b>

