

School Roll Forecast
Golspie High School
Golspie High School

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	44	50	49	52	39	38	48	39	31	32	29	36	32	38	39	38
S 2	49	44	50	49	52	39	38	48	39	31	32	29	36	32	39	39
S 3	54	49	44	50	49	52	39	38	48	39	31	32	29	36	32	39
S 4	50	54	49	44	50	49	52	39	38	48	39	31	32	29	36	32
S 5	42	43	47	43	38	44	43	45	34	34	42	34	27	28	26	31
S 6	27	28	29	31	28	26	29	29	30	23	22	28	23	18	19	17
Total Roll	266	268	268	269	256	248	249	238	220	207	195	190	179	181	191	196
Total Capacity	607	607	607	607	607	607	607	607	607	607	607	607	607	607	607	607
Tot Roll - Tot Cap	-341	-339	-339	-338	-351	-359	-358	-369	-387	-400	-412	-417	-428	-426	-416	-411
Tot Roll/Tot Cap %	44%	44%	44%	44%	42%	41%	41%	39%	36%	34%	32%	31%	29%	30%	31%	32%

School Roll Forecast
Golspie High School
Brora Primary

5110726	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	13	7	13	9	11	10	12	12	11	12	11	12	11	12	11	11
P 2	14	13	7	12	9	11	11	11	12	12	11	12	12	11	11	12
P 3	15	14	13	7	12	9	10	11	12	12	11	12	12	11	12	11
P 4	13	15	14	12	7	12	9	11	11	12	12	12	12	12	11	12
P 5	15	13	15	13	13	7	12	9	11	11	12	12	12	12	12	12
P 6	11	15	13	14	14	13	7	12	9	11	11	12	12	12	12	12
P 7	17	11	15	13	14	14	13	7	12	9	11	11	13	12	12	12
Total Roll	98	88	90	80	80	76	74	73	78	79	79	83	84	82	81	82
Total Capacity	218	218	218	218	218	218	218	218	218	218	218	218	218	218	218	218
Tot Roll - Tot Cap	-120	-130	-128	-138	-138	-142	-144	-145	-140	-139	-139	-135	-134	-136	-137	-136
Tot Roll/Tot Cap %	45%	40%	41%	37%	37%	35%	34%	33%	36%	36%	36%	38%	39%	38%	37%	38%

School Roll Forecast
Golspie High School
Golspie Primary

5108225	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	13	11	7	10	13	11	11	12	12	11	12	12	11	12	12	12
P 2	20	13	11	7	11	13	10	12	12	11	12	12	12	11	12	12
P 3	6	20	13	12	7	10	13	11	11	12	12	12	12	11	12	12
P 4	14	6	20	13	12	8	10	13	10	11	12	12	12	12	12	12
P 5	16	14	6	20	14	11	8	10	13	10	11	12	12	12	12	12
P 6	13	16	14	6	20	14	12	7	10	13	9	12	12	12	12	12
P 7	16	13	16	14	6	21	13	12	7	10	12	10	12	12	11	12
Total Roll	98	93	87	82	83	88	77	77	75	78	80	82	83	82	83	84
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-52	-57	-63	-68	-67	-62	-73	-73	-75	-72	-70	-68	-67	-68	-67	-66
Tot Roll/Tot Cap %	65%	62%	58%	55%	55%	59%	51%	51%	50%	52%	53%	55%	55%	55%	55%	56%

School Roll Forecast
Golspie High School
Helmsdale Primary

5110823	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	3	6	3	1	3	3	6	5	6	6	5	6	6	5	6	6
P 2	2	3	6	4	1	2	3	6	6	5	6	6	5	6	6	6
P 3	12	2	3	6	4	1	3	2	6	6	5	6	6	6	5	6
P 4	3	12	2	3	6	4	1	3	2	6	6	6	5	6	6	6
P 5	12	3	12	2	3	6	4	1	3	2	6	6	6	5	6	6
P 6	8	12	3	12	2	3	6	4	1	3	2	6	6	6	6	5
P 7	6	8	12	3	12	2	3	6	4	1	3	2	6	6	6	6
Total Roll	46	46	41	31	31	21	26	27	28	29	33	38	40	40	41	41
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-54	-54	-59	-69	-69	-79	-74	-73	-72	-71	-67	-62	-60	-60	-59	-59
Tot Roll/Tot Cap %	46%	46%	41%	31%	31%	21%	26%	27%	28%	29%	33%	38%	40%	40%	41%	41%

School Roll Forecast
Golspie High School
Lairg Primary

5109922	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	8	4	6	5	6	6	5	6	5	6	5	6	5	6	5	6
P 2	5	8	4	6	5	6	6	5	6	5	6	5	6	5	6	5
P 3	6	5	8	4	6	5	6	6	5	6	5	6	6	5	6	5
P 4	7	6	5	8	4	6	5	6	6	5	6	6	5	6	5	6
P 5	7	7	6	5	8	4	6	5	6	6	5	6	6	5	6	6
P 6	10	7	7	6	5	8	4	6	5	6	6	5	6	6	5	6
P 7	11	10	7	7	6	5	8	4	6	5	6	6	5	6	6	6
Total Roll	54	47	43	41	40	40	40	38	39	39	39	40	39	39	39	40
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-21	-28	-32	-34	-35	-35	-35	-37	-36	-36	-36	-35	-36	-36	-36	-35
Tot Roll/Tot Cap %	72%	63%	57%	55%	53%	53%	53%	51%	52%	52%	52%	53%	52%	52%	52%	53%

School Roll Forecast
Golspie High School
Rogart Primary

5108624	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	4	2	3	4	3	3	3	3	2	3	3	3	3	3	3	3
P 2	6	4	2	3	4	3	3	3	3	3	3	2	3	3	3	3
P 3	0	6	4	2	3	4	3	3	3	3	3	3	3	3	3	3
P 4	3	0	6	4	2	3	4	3	3	3	3	3	3	3	3	3
P 5	2	3	0	6	4	2	3	4	3	3	3	3	3	3	3	3
P 6	5	2	3	0	6	4	2	3	4	3	3	3	3	3	3	3
P 7	1	5	2	3	0	6	4	2	3	4	3	3	3	3	3	3
Total Roll	21	22	20	22	22	25	22	21	21	22	21	20	21	21	21	21
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-29	-28	-30	-28	-28	-25	-28	-29	-29	-28	-29	-30	-29	-29	-29	-29
Tot Roll/Tot Cap %	42%	44%	40%	44%	44%	50%	44%	42%	42%	44%	42%	40%	42%	42%	42%	42%

Rosehall Primary

[illegible]