

School Roll Forecast
Kilchuimen Academy
Kilchuimen Academy

5139120	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
S 1	13	9	4	4	6	5	3	4	4	5	8	6	7	5	5	5
S 2	8	13	9	4	4	6	5	3	4	4	5	8	6	7	5	5
S 3	4	8	13	9	4	4	6	6	3	4	4	5	8	6	7	5
S 4	9	4	8	13	9	4	4	6	6	3	4	4	5	8	6	7
S 5	4	8	4	7	12	8	4	3	5	5	3	3	4	4	7	5
S 6	8	3	5	2	5	8	5	2	2	4	3	2	2	3	3	5
Total Roll	46	45	43	39	40	35	27	24	24	25	27	28	32	33	33	32
Total Capacity	128	128	128	128	128	128	128	128	128	128	128	128	128	128	128	128
Tot Roll - Tot Cap	-82	-83	-85	-89	-88	-93	-101	-104	-104	-103	-101	-100	-96	-95	-95	-96
Tot Roll/Tot Cap %	36%	35%	34%	30%	31%	27%	21%	19%	19%	20%	21%	22%	25%	26%	26%	25%

School Roll Forecast
Kilchuimen Academy
Kilchuimen Primary

5153727	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
P 1	5	4	5	8	6	7	6	5	6	5	6	5	6	6	5	6
P 2	3	5	4	5	8	6	8	5	6	5	6	5	6	5	6	5
P 3	5	3	5	4	5	9	6	7	5	6	5	6	6	5	6	5
P 4	6	5	3	5	4	5	9	6	7	6	5	6	6	5	6	6
P 5	2	6	5	3	5	4	5	9	6	7	6	5	6	5	6	6
P 6	3	2	6	5	3	5	5	5	8	6	7	6	6	5	6	5
P 7	9	3	2	6	5	4	5	4	5	9	6	7	6	6	5	6
Total Roll	33	28	30	36	36	40	44	41	43	44	41	40	42	37	40	39
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-42	-47	-45	-39	-39	-35	-31	-34	-32	-31	-34	-35	-33	-38	-35	-36
Tot Roll/Tot Cap %	44%	37%	40%	48%	48%	53%	59%	55%	57%	59%	55%	53%	56%	49%	53%	52%