



**INVERNESS CITY
TRUNK LINK ROAD – WEST LINK
SCHEME COST ESTIMATES SUMMARY**

CONSULTATION DRAFT

Inverness City Trunk Link Road - West Link

Project Cost Assessment Details

Summary of Cost Estimates for Options 1 to 8

Item Description	Rate	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7	Option 8
Preliminaries	15%	£1,667,000	£1,838,000	£1,682,000	£1,825,000	£1,786,000	£1,972,000	£4,874,000	£4,793,000
Roadworks Total		£5,153,000	£6,295,000	£4,812,000	£5,768,000	£5,527,000	£7,191,000	£14,766,000	£5,068,000
Structures Total		£5,955,000	£5,955,000	£6,395,000	£6,395,000	£6,375,000	£5,955,000	£17,725,000	£26,880,000
Construction Works sub-total		£12,775,000	£14,088,000	£12,889,000	£13,988,000	£13,688,000	£15,118,000	£37,365,000	£36,741,000
Risk Allowance	20%	£2,555,000	£2,818,000	£2,578,000	£2,798,000	£2,738,000	£3,024,000	£7,473,000	£7,349,000
Optimism Bias	25%	£3,194,000	£3,522,000	£3,223,000	£3,497,000	£3,422,000	£3,780,000	£9,342,000	£9,186,000
Optimism Bias addition relevant to Structures Costs	20%	£1,191,000	£1,191,000	£1,279,000	£1,279,000	£1,275,000	£1,191,000	£3,545,000	£5,376,000
Land & Property		£864,000	£2,313,000	£5,652,000	£6,357,000	£5,680,000	£768,000	£1,708,000	£7,559,000
Scheme Preparation & Administration Costs	9%	£1,853,000	£2,154,000	£2,306,000	£2,513,000	£2,413,000	£2,150,000	£5,349,000	£5,959,000
Site Supervision & Testing	5%	£1,029,000	£1,197,000	£1,282,000	£1,396,000	£1,341,000	£1,195,000	£2,972,000	£3,311,000
Total Scheme Cost		£23,461,000	£27,283,000	£29,209,000	£31,828,000	£30,557,000	£27,226,000	£67,754,000	£75,481,000
Annual Maintenance Costs Roads and Bridges		£83,000	£85,000	£84,000	£86,000	£88,000	£91,000	£197,000	£225,000
Annual Operating Costs - Canal Crossing		£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	£74,000
Year 6 Additional Costs Access Tracks (Post Completion), Riverside Improvements for Cyclists, Park & Ride Facilities		£557,000	£549,000	£500,000	£500,000	£500,000	£598,000	£500,000	£500,000