The Highland Council

Education, Children and Adult Services Committee - 21 May 2014

Agenda Item	12.
Report	ECA/09/14
No	

Performance Report - Children's Services

Report by Director of Care and Learning

Summary

This report provides an update on the performance framework for Children's Services.

1. Background

- 1.1 Highland Council and NHS Highland have agreed a performance framework for children's services, as part of the lead agency arrangements. This performance report is presented to the Adult & Children's Services Committee, as well as to NHS Highland.
- 1.2 All of the performance measures in the framework have been allocated to *For Highlands Children 4* Improvement Groups.
- 1.3 Performance shown in **Appendix 1** only provides new data. It does not provide an end of year report on all indicators, because some information is not yet available. Commentary is provided on the following measures, where performance is not broadly on target or better, or is otherwise of note.

2. Performance Measures

2.1 3: By March 2013 no young people will wait longer than 26 weeks for access to Primary Mental Health Worker

Information is not yet available for March, but all children seen in the first two months of the last quarter were within both the 26 week and 18 week timescales.

7: New-born babies exclusively breastfed at 6-8 weeks review to increase to 36%

There is a significant reduction in the rate of new born babies who are reported to be exclusively breastfed at 6-8 weeks. This follows some improvement, and also an increase in reporting rates, and is being further analysed. A number of factors may be relevant:

- the birth rate and discharge rates also fell at this time;
- changes to maternity provision;
- a high rate of admissions to the children's ward of very young children with feeding difficulties;
- higher return rates (missing data is now around 12 15% instead of 25 28%) which may also provide a more accurate breastfeeding figure.

In the meantime, the actions previously reported to Committee will continue.

15: 95% of statutory health assessments to be done within 4 weeks of becoming Looked After

16: 95% of Initial LAC health assessments to be included in Childs Plans

Sustained improvement is evident in the first two months of Quarter 4.

20: Increase in the number of LAC who attain qualification in any subject at level 3 or above

21: Increase in the number of LAC who attain qualifications in English/maths at level 3 or above

The attainment rates for looked after children will be subject to further analysis, and reported to Committee. As ever, any 'trends' should be treated with caution because they are so variable from year to year and the total numbers are variable and low.

33: Develop activities and Interventions for young people who are at risk of becoming serious and/or repeat offenders

Further to the introduction of new data collection processes, the number of persistent offenders appears to have returned to its previous low level.

41: Fewer LAC children are in out of authority placements

There was an increase in the number of children in specialist placements in the final Quarter of the year, as reflected in the revenue monitoring statement.

- 3. Implications arising from Report
- 3.1 There are a range of resource implications with regard to these performance indicators, but in most cases, performance can be addressed within current resources.
- 3.2 There are no legal, equality, risk, climate change/carbon clever or Gaelic implications.

4. Recommendation

4.1 Members are asked to consider and comment on this performance information.

Designation: Director of Care and Learning

Date: 12 May 2014

Author: Bill Alexander, Director of Care and Learning

George Maldonado, Performance Analyst

Appendix 1

Indicator	Measure & Detail	Tayoot	Target	2012/13						201	3/14						Reporting										
indicator	ivieasure & Detail	Target	date	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	Period										
Safe - Ens	ure that individual Child Prote	ction Plans	are effecti	ve in prom	oting safe	caring and	reducing c	oncern for	the child i	n the imm	ediate and	long term	1														
	Reduce the number of			2.80%	3.67%	3.69%	4.93%	4.44%	4.35%	4.88%	4.47%	4.49%	5.10%	4.98%	5.08%	5.31%	monthly										
	children on the child	reduce		7 of	9 of	9 of	11 of	11 of	11 of	12 of	11 of	11 of	13 of	13 of	13 of	13 of	Intollarity										
1	protection register who	from	Mar-13	250	245	244	223	248	253	246	246	245	255	261	256	245											
-	have been registered	baseline	IVIGI 13	4	4	4	4	4	4	4	4	3	3	3	3	3	North										
	previously	level		1	1	1	4	4	4	5	5	6	6	6	6	6	South										
	previously			2	2	2	1	1	1	1	0	0	0	0	0	0	Mid										
				0	2	2	2	2	2	2	2	2	4	4	4	4	West										
				5.0%	13.6%	6.1%	13.5%	0.0%	3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		monthly										
				2 of	3 of	2 of	5 of	0 of	1 of	0 of	0 of	0 of	0 of	0 of	0 of		<u> </u>										
	By March 2013 no young people will wait longer than 26 weeks for access to Primary Mental Health Worker	continual reduction from baseline to zero		40	22	33	37	39	29	22	32	35	22	20	39		data for >26										
3				20.0%	22.7%	24.2%	18.9%	2.6%	10.3%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%		data for >18 weeks (includes >26 weeks data)										
				8 of	5 of	8 of	7 of	1 of	3 of	1 of	0 of	0 of	0 of	0 of	0 of												
				40	22	33	37	39	29	22	32	35	22	20	39												
7	New-born babies exclusively breastfed at 6-8 weeks review to increase to	36%	36%	36%	36%	36%	36%	36%	36%	36%	36%	36% N	Mar-12	32.8%		8	34.8%	8	8	28.9%	5	0		9	8		quarterly
	36% (HEAT)																										
	30% (TLAT)																										
	•	•	•	•	-		•	-		•	•	•	•	<u>-</u>		•	•										
	Achieve 641 interventions for child healthy weight	644		334	0%	0%	649	0%	0%	649	056	096	687	0%	006		quarterly										
9	intervention programme for	641	Mar-14	target			target			target			target			target	_ ' ' '										
	2-15 year olds over 3 years ending March 2014			249			361			369			495			641											

15	95% of statutory health assessments to be done within 4 weeks of becoming Looked After	95%	Mar-13	70.0% 7 of 10	69.2% 9 of 13	100.0% 4 of 4	100.0% 10 of 10	94.4% 17 of 18	66.7% 6 of 9	81.8% 9 of 11	93.3% 14 of 15	78.6% 11 of 14	69.6% 16 of 23	92.9% 13 of 14	90.9% 10 of 11		monthly
16	95% of Initial LAC health assessments to be included	95%	Mar-13	60.0%	23.1%	75.0%	60.0%	77.8%	66.7%	81.8%	66.7%	78.6%	65.2%	92.9%	90.9%		monthly
	in Childs Plans			6 of 10	3 of 13	3 of 4	6 of 10	14 of 18	6 of 9	9 of 11	10 of 15	11 of 14	15 of 23	13 of 14	10 of 11		,
17	Evidence of allocated Additional Health Plan	95%	Mar-13	98.0%	98.0%	99.0%	98.0%	98.0%	99.0%	99.0%	99.0%	99.0%	99.0%	98.9%	99.4%		monthly
17	Indicator for LAC	9370	IVIAI-13											463 of 468	474 of 477		inontiny
					<u> </u>								<u> </u>	400	4//		
20	Increase in the number of LAC who attain qualification	63%	2012/13							58.2% (p)							annual
20	in any subject at level 3 or above	0370	results							32 of 55							annuar
	Increase in the number of LAC who attain									47.3% (p)							
21	qualifications in	50%	2012/13 results							26 of							annual
	English/maths at level 3 or above									55							
	1		ı														
	Provide wraparound childcare in every associated			100.0%	0.0%	0.006	0.075	0.075	0.0%	0.0%	0.073	0.023	0.0%	0.003	0.0%	100.0%	
24	school group where there is	100%	2013	28 of												28 of	
	evidence of demand			28												28	

				27.20/	26.00/	26.00/	27.20/	26.00/	26.00/	26 40/	27.20/	20.10/	20.10/	27 50/	27.00/	27.1%	
25a	Proportion of children who			27.3%	26.9%	26.8%	27.3%	26.9%	26.9%	26.4%	27.2%	29.1%	29.1%	27.5%	27.0%		monthly
	are Looked After at home			132 of	130 of	127 of	127 of	127 of	126 of	120 of	125 of	134 of	140 of	131 of	126 of	126 of	
				483	484	473	466	472	468	455	459	461	481	476	467	465	
25b	New indicator TBC																
	Increase in the number of children who need to live	increase from		19.3%	18.8%	19.2%	18.5%	18.2%	18.2%	19.8%	19.0%	18.4%	19.1%	18.9%	18.8%	18.3%	
26a	away from the family home,	baseline	Mar-13	93 of	91 of	91 of	86 of	86 of	85 of	90 of	87 of	85 of	92 of	90 of	88 of	85 of	monthly
	but can be supported in kinship care	level		483	484	473	466	472	468	455	459	461	481	476	467	465	
26b	Increase in the number of children where permanence achieved via a Residence			67	67	66	66	66	68	73	72	71	70	70	71	70	
	order																
	Sustain the number of respite nights provided	maintain 2010/11 level of provision	Mar-13	3612	368	676	974	1312	1651	1922	2212	2525	2731	2974	3253	3573	cumulative
27				384	368	308	298	338	339	271	290	313	206	243	279	320	monthly
				target													
				3101	258	517	775	1034	1292	1551	1809	2067	2326	2584	2843	3101	
28	Sustain the number of	maintain 2010/11	Mar-13	28953	2665	5110	7837	11400	13925	15793	18307	20385	22249	25078	28068	30790	cumulative
20	respite day hours provided	level of	IVIAI-13	2729	2665	2445	2727	3563	2525	1868	2514	2078	1864	2829	2990	2722	monthly
		provision		target													
				27769	2314	4628	6942	9256	11570	13885	16199	18513	20827	23141	25455	27769	
	Fewer placement moves when children are looked after	reduce		1	2	1	2	2	3	3	4	4	7	7	1	3	3+ moves in 3 month
29		from baseline level	Mar-13	4	2	1	2	3	3	3	2	2	5	6	1	2	4+ moves in 6 month

Table Tabl			1															
Develop activities and Interventions for young people who are at risk of becoming serious and/or repeat offenders April Develop activities and Interventions for young people who are at risk of becoming serious and/or repeat offenders by young people Nar-13		Reduce the length of time it	reduce		12	10//	10/1	10.8	000	07/1	12.2	0%	000	7	1000	1000	9	
Permanency decisions and baseline Ievel	30	takes between LAC	from	Mar-13	months			months			months			months			months	quarterly
Number of parents accessing parenting groups Number of parents	30	permanency decisions and	baseline	IVIGI 13														quarterry
Number of parents accessing parenting groups Number of parents with parents and parents and parents Number of parents Number		matching	level															
Number of parents accessing parenting groups to be in place Mar-13 annual	lurtured																	
Sepected and Responsible - Reduce tear of crime through positive community interaction with young people and by maintaining low levels of youth offences by young people and forecase in the number of criffences by young people and by maintaining low levels of young low levels of young people and by maintaining low levels of young low levels of young people and by maintaining low levels of young low lev	31	'	to be in	Mar-13		0.0%	0.0%	0.0%	0.0%			0.000				0.0%		annual
Childs Plans Evidence IAC Active personal interests and hobbies Active personal interests and line personal interests and line personal interest personal interests and line personal interests and line personal interest personal interests Active personal interests Active personal interest personal interests Active personal inte	Active - Ir	mprove the self confidence and	d physical he	ealth of chi	Idren and	young peo	ple throug	h access to	and engag	gement in	active play	, recreatio	n and spor	t				
According to the number of children are in section of the number of children with Additional Support Needs who are not in school full time		Childs Bloom F. Ideas at IAC			57.6%	58.5%	72.0%	42.3%	71.7%	83.8%	72.8%	64.3%	66.7%	74.2%	85.9%	72.0%	68.1%	
and hobbies 151 65 132 130 53 99 136 84 105 93 85 93 94 Develop activities and Interventions for young people who are at risk of becoming serious and/or repeat offenders Mar-13 Mar-13 Reduce the number of children are in inschool full time Reduce the number of children are					87 of	38 of	95 of	55 of	38 of	83 of	99 of	54 of	70 of	69 of	73 of	67 of	64 of	1
Develop activities and Interventions for young people who are at risk of becoming serious and/or repeat offenders Mar-13 No increase in the number of offences by young people increase Reduce the number of children with Additional Support Needs who are not in school full time Reduce the number of children are in Support Needs who are not in school full time Research LAC children are in From Mar-13 Mar-13 Develop activities and Interventions for young people increase in the number of children are in from Mar-13 Mar-13 Mar-13 Sam As 128 178 202 240 273 297 329 362 390 422 32 33 28 32 32 33 28 32 32 33 28 32 32 33 28 32 32 33 28 32 32 33 32 32 33 32 32 33 32 32 33 32 32	32	' '	not set	not set	151	65	132	130	53	99	136	84	105	93	85	93	94	annual
Develop activities and Interventions for young people who are at risk of becoming serious and/or repeat offenders Mar-13 No increase in the number of offences by young people increase Reduce the number of children with Additional Support Needs who are not in school full time Reduce the number of children are in Support Needs who are not in school full time Research LAC children are in From Mar-13 Mar-13 Develop activities and Interventions for young people increase in the number of children are in from Mar-13 Mar-13 Mar-13 Sam As 128 178 202 240 273 297 329 362 390 422 32 33 28 32 32 33 28 32 32 33 28 32 32 33 28 32 32 33 28 32 32 33 32 32 33 32 32 33 32 32 33 32 32	Respecte	d and Responsible - Reduce fe	ar of crime t	hrough pos	sitive comr	nunity into	eraction wi	th voung p	eople and	bv mainta	ining low I	evels of v	outh offen	ding	l	ı		
No increase in the number of offences by young people and offences are also and offences are	33	Interventions for young people who are at risk of becoming serious and/or		Mar-13								10	11	6	10	9	6	monthly
No increase in the number of offences by young people No increase Mar-13 target tar					528	43	83	128	178	202	240	273	297	329	362	390	422	
Mar-13 target t		No increase in the number				43	40	45	50	24	38	33	24	32	33	28	32	manthly.
Reduce the number of children with Additional Support Needs who are not in school full time Sewer LAC children are in out of authority placements Fewer LAC children are in out of authority placements From Mar-13 Additional Ad	34			Mar-13	target	target	target	target	target	target	target	target	target	target	target	target	target	,
Reduce the number of children with Additional Support Needs who are not in school full time Authority placements Fewer LAC children are in out of a subscription Fewer LAC children are in out of a subscription Fewer LAC children are in out of a subscription Fewer LAC children are in out of a subscri		of offences by young people	increase		878	73	146	220	293	366	439	512	585	659	732	805	878	cumulative
40 Children with Additional Support Needs who are not in school full time 41 Fewer LAC children are in out of authority placements 42 Out of authority placements 43 Out of authority placements 44 Out of authority placements 45 Out of authority placements 46 Out of authority placements 47 Out of authority placements 48 Out of authority placements 49 Out of authority placements 40 Out of authority placements 41 Out of authority placements 42 Out of authority placements 43 Out of authority placements 44 Out of authority placements 45 Out of authority placements 46 Out of authority placements 47 Out of authority placements 48 Out of authority placements 48 Out of authority placements 49 Out of authority placements 40 Out of authority placements 41 Out of authority placements 42 Out of authority placements 43 Out of authority placements 44 Out of authority placements 45 Out of authority placements 46 Out of authority placements 47 Out of authority placements 48 Out of authority placements 48 Out of authority placements 49 Out of authority placements 40 Out of authority placements 41 Out of authority placements 42 Out of authority placements 43 Out of authority placements 44 Out of authority placements 45 Out of authority placements 46 Out of authority placements 47 Out of authority placements 48 Out of authority placements 48 Out of authority placements 49 Out of authority placements 40 Out of authority placements 40 Out of authority placements 41 Out of authority placements 42 Out of authority placements 43 Out of authority placements 44 Out of authority placements 45 Out of authority placements 46 Out of authority placements 47 Out of authority placements 48 Out of authority placements 49 Out of authority place					or less	or less	or less	orless	or less	or less	or less	or less	orless	or less	or less	orless	orless	
40 Children with Additional Support Needs who are not in school full time 41 Fewer LAC children are in out of authority placements 42 Out of authority placements 43 Out of authority placements 44 Out of authority placements 45 Out of authority placements 46 Out of authority placements 47 Out of authority placements 48 Out of authority placements 49 Out of authority placements 40 Out of authority placements 41 Out of authority placements 42 Out of authority placements 43 Out of authority placements 44 Out of authority placements 45 Out of authority placements 46 Out of authority placements 47 Out of authority placements 48 Out of authority placements 48 Out of authority placements 49 Out of authority placements 40 Out of authority placements 41 Out of authority placements 42 Out of authority placements 43 Out of authority placements 44 Out of authority placements 45 Out of authority placements 46 Out of authority placements 47 Out of authority placements 48 Out of authority placements 48 Out of authority placements 49 Out of authority placements 40 Out of authority placements 41 Out of authority placements 42 Out of authority placements 43 Out of authority placements 44 Out of authority placements 45 Out of authority placements 46 Out of authority placements 47 Out of authority placements 48 Out of authority placements 48 Out of authority placements 49 Out of authority placements 40 Out of authority placements 40 Out of authority placements 41 Out of authority placements 42 Out of authority placements 43 Out of authority placements 44 Out of authority placements 45 Out of authority placements 46 Out of authority placements 47 Out of authority placements 48 Out of authority placements 49 Out of authority place																		
41 Fewer LAC children are in out of authority placements from Mar-13 44 43 44 46 46 43 43 43 43 43 47 48 46 monthly	40	children with Additional Support Needs who are not	30	Jul-15		0	0	0	0	0	0	0		0	84	0		annual
41 Fewer LAC children are in out of authority placements from Mar-13 44 43 44 46 46 43 43 43 43 43 47 48 46 monthly		5 140 131	reduce		9.1%	8.9%	9.3%	9.9%	9.7%	9.2%	9.5%	9.4%	9.3%	8.9%	9.9%	10.3%	9.9%	monthly
out or authority placements baseline of 483 of 484 of 473 of 466 of 472 of 468 of 455 of 459 of 461 of 481 of 476 of 467 of 465	41			Mar-13														
		out of authority placements	baseline		of 483	of 484	of 473	of 466	of 472	of 468	of 455	of 459	of 461	of 481	of 476	of 467		