

**The Highland Council**  
**Lochaber Area Committee**  
**27 February 2014**

<b>Agenda Item</b>	11
<b>Report No</b>	LA/8/14

**Mallaig High School Associated School Group Overview**

**Report by Director of Education, Culture and Sport Service**

**Summary**

This report provides an update of key information in relation to the schools within the Mallaig High School Associated School Group (ASG), and provides useful updated links of further information in relation to these schools.

**1.0 ASG PROFILE**

Lady Lovat/Inverie and Muck/Eigg Primary Schools have a Cluster Head Teacher. Arisaig, Mallaig & Rum Primary Schools have a Head Teacher in each school.

Head Teachers are in receipt of support through the Quality Improvement Officer and the Area Office.

The primary schools in this area serve over 130 pupils, with the secondary school serving 125 young people.

ASG roll projections can be found at:

<http://www.highland.gov.uk/yourcouncil/highlandfactsandfigures/schoolrollforecasts.htm>

**1.1 Attainment and Achievement**

**1.1.1 Mallaig High School**

**Attainment – Performance Summary**

The following tables should give a picture of attainment in the school over the last 5 years

**National Priority Measures (3 year average of results achieved by pupils by the end of S6)**

**NP Measures for Mallaig High School (Highland), STACs 2013 pre-appeals**

**Three Year Average Percentages and NCDs based on S4 Roll for passes achieved by the end of S6 All Candidates**

	NP 1.1 C		NP 1.2 A		NP 1.2 B		NP 1.2 C		NP 1.2 D		NP 1.2 E		NP 1.2 F	
	Eng & Maths		5+ Level 3		5+ Level 4		5+ Level 5		1+ Level 6		3+ Level 6		5+ Level 6	
	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD
2011-13	97	3	99	2	93	2	66	2	62	2	41	4	26	4
2010-12	99	2	99	1	95	1	66	2	58	3	38	2	21	6
2009-11	99	1	99	1	97	1	68	2	57	2	37	4	22	5
2008-10	96	3	96	2	94	1	70	1	56	2	36	4	19	6
2007-09	96	4	94	5	88	3	60	3	47	4	27	6	15	7

The table above shows percentages and NCDs for the three year rolling average National Priority measures.

**Points to note**

- The % of pupils gaining 5+ level 3 is numerically very high with almost all pupils achieving this measure
- The % of pupils gaining 5+ level 4 awards is high at the 2<sup>nd</sup> decile
- The % of pupils gaining 5+ level 5 awards is high at the 2<sup>nd</sup> decile nationally
- The % of pupils gaining 1+ level 6 is high at the 2<sup>nd</sup> decile nationally
- The % of pupils gaining 3+ is in the 4<sup>th</sup> decile nationally which is around the average over the last 5 years
- The % of pupils gaining 5+ Highers is in the 4<sup>th</sup> decile nationally which is at its highest 3 year average over the last 5 years

**Attainment: by the end of S4**

**Whole School All Measures for Mallaig High School (Highland), STACs 2013 pre-appeals**

**Percentages and NCDs based on S4 Roll for passes achieved by the end of the selected stage (S4)**

**All Candidates**

	Eng Lev 3		Maths Lev 3		Eng & Maths		5+ Level 3		5+ Level 4		5+ Level 5		1+ Level 6		3+ Level 6		5+ Level 6		1+ Level 7	
	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD
2013	103	100	103	100	103	100	103	100	93	2	72	1	28	1	14	1	0	0	0	0
2012	100	100	96	6	96	5	100	100	100	100	60	1	36	1	16	1	8	1	4	1
2011	93	8	93	8	89	9	93	6	81	5	67	1	30	1	15	1	0	0	0	0
2010	100	100	100	100	100	100	96	3	88	3	46	3	21	1	8	1	0	0	0	0
2009	100	100	100	100	100	100	100	100	100	100	52	2	26	1	9	1	0	0	0	0

**Points to note**

- All pupils gained 5+ level 3. These figures are the best of the last 5 years.
- A large % of pupils gained 5+ level 3 which is in the 2<sup>nd</sup> decile nationally
- The % of pupils gaining 5+ Level 5 awards remains in a high position though slightly lower than last year.
- The % of pupils gaining 1+ and 3+ level 6 awards is excellent and at the top decile nationally

## Attainment: by the end of S5

### Whole School All Measures for Mallaig High School (Highland), STACs 2013 pre-appeals Percentages and NCDs based on S4 Roll for passes achieved by the end of the selected stage (S5)

#### All Candidates

	Eng Lev 3		Maths Lev 3		Eng & Maths		5+ Level 3		5+ Level 4		5+ Level 5		1+ Level 6		3+ Level 6		5+ Level 6		1+ Level 7	
	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD
2013	100	100	104	100	100	100	100	100	100	100	72	2	60	2	32	3	20	2	8	1
2012	93	9	93	9	89	9	96	3	89	3	74	1	70	1	37	2	19	2	4	1
2011	100	100	100	100	100	100	96	4	88	3	58	3	46	5	29	4	13	4	0	0
2010	104	100	100	100	100	100	100	100	100	100	61	3	48	2	26	4	17	2	9	1
2009	92	8	96	5	92	6	96	3	92	1	73	1	62	1	46	1	23	1	31	1

#### Points to note

- The % of pupils gaining 1+ level 6 is at the 2<sup>nd</sup> decile nationally down slightly from the previous year.
- The % of pupils gaining 3+ level 6 is at the 3<sup>rd</sup> decile down slightly on the previous year
- The % of pupils gaining 5+ level 6 remains very high at the 2<sup>nd</sup> decile
- The % of pupils gaining 1+ level 7 remains very high at the top decile

#### Summary

- There was a very good performance of pupils attempting Higher and Advanced Higher maintaining the strong performance of recent years

## Attainment: by the end of S6

### Whole School All Measures for Mallaig High School (Highland), STACs 2013 pre-appeals Percentages and NCDs based on S4 Roll for passes achieved by the end of the selected stage (S6)

#### All Candidates

	Eng Lev 3		Maths Lev 3		Eng & Maths		5+ Level 3		5+ Level 4		5+ Level 5		1+ Level 6		3+ Level 6		5+ Level 6		1+ Level 7	
	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD	%	NCD
2013	93	9	93	9	89	9	96	4	89	3	74	1	78	1	52	2	37	2	26	2
2012	100	100	100	100	100	100	96	4	88	4	63	3	50	6	42	3	21	6	8	8
2011	109	100	109	100	104	100	104	100	104	100	61	3	57	3	26	8	17	7	26	2
2010	92	8	96	6	92	7	96	3	92	1	73	1	65	1	46	2	23	5	38	1
2009	100	100	100	100	100	100	97	3	97	1	70	1	50	4	37	3	23	4	13	5

#### Points to note

- The % of pupils gaining 1+ Highers has improved greatly from the previous few years and is in the top decile nationally
- The % of pupils gaining 3+ or 5+ Highers are at the 2<sup>nd</sup> decile and the best figures of the last 5 years.
- The % of pupils gaining 1+ Advanced Highers has improved to the 2<sup>nd</sup> decile nationally

#### Summary

- Pupil attainment in Mallaig High School continues to be very good.

## 1.1.2 Wider Achievement & Notable Successes

### Secondary – Mallaig High School – [Link to school webpage](#)

#### Mallaig High School

##### *Successes*

In June the Young Enterprise Company were Highland Winners and National Finalists

Last February a pupil was S1/2 Leanachan Cross Country Champion

The Junior Girls Football team won the Small Schools Highland League. Three other teams from the school were finalists.

##### *Facilities*

3rd Generation artificial turf pitch

Gym

Climbing Wall

Outdoor Basketball Area

Access to Community Swimming Pool

##### *After School Clubs*

Dance,

Gymnastics

Football,

Shinty

Homework Club,

Choir

Drama

Youth Club

### **Primary by School:**

#### Arisaig Primary

##### *Successes*

School won ASG Inter Schools Cross Country

Small schools Trophy for Swimming

School raised over £1000 for Mary's Meals and also filled rucksacks (about 30)

Participated in Big Dance at Eden Court with Connexion Dance Group

Blythswood Shoe Box Appeal – filled over 40 boxes

##### *Facilities*

Gym Hall

Climbing Wall

Willow Den

## Canna Primary

Currently no pupils

## Inverie Primary School

### *Successes*

Two pupils successfully completed the Baxter's River Ness 5k Fun Run

A pupil won a photographic competition run by Knoydart Woods, and also received runner-up

Two pupils featured in a Personal Finance Case Study newspaper article in the Herald on Sunday re saving pocket money and entrepreneurial initiatives such as hiring out fishing rods and busking for tourists

A P7 pupil won a horror writing competition, run by ReadLochaber.com , which was read out live on Nevis Radio

Soup kitchen and raffle at Christmas Bazaar , run by parent volunteers and pupils, raised £200 for school funds

Rag Bag school charity/ECO/fund-raising - joint venture with Lady Lovat Primary School - resulted in the collection of 9 sacks of clothing and textiles , making a total of 38 sacks for collection which raised £347.50

Christmas Post – collecting; tallying; sorting; stamping and delivering Christmas cards in the community raised £78.30 for school funds

Christmas Performance of 'A Wiggly Nativity' in the village hall for the Knoydart community, with raffle, raised £102.30 for school funds

### *Facilities*

Large grassy play area

Tarmacked play area, marked out with games

Climbing wall

### *After School Clubs*

NONE

## Lady Lovat Primary

### *Successes*

A P7 pupil won a horror writing competition, run by ReadLochaber.com , which was read out live on Nevis Radio

School and friends collected 26 boxes for the Blythswood Shoebox Christmas Appeal  
The school raised £140 for Children in Need by having a PJ/Onesie day organised by the Pupil Council

School Christmas Fayre raised £691 towards cost of skiing lessons

Lady Lovat Primary's Christmas Book launch at Christmas Fayre – result of school enterprise project – sold 50 books

Rag Bag school charity/ECO/fund-raising initiative resulted in the collection of 38 sacks of clothing, shoes and textiles which raised £347.50

Carol Singing around village raised £127.54 for Christian Aid

P4-7 pupils entertained Morar Senior Citizens with music and song at their Christmas Lunch in the Clachain Inn, Mallaig

P4-7 pupils were invited to entertain local senior citizens with music and song at an Afternoon Tea Dance in the Clachain Inn, Mallaig

Recording by Nevis Radio of Lady Lovat Primary School pupils singing Christmas songs was aired during Christmas week

Christmas performance of 'A Ruff! Ruff! Night in Bethlehem' was well attended and received, and raffle raised £212. 87 for school funds

Stall, manned by parents and pupils, at Mallaig High School Christmas Panto selling enterprise wares raised £36.20 for school funds

### *Facilities*

Tarmacked play area marked out with games

Climbing wall

Demountable classroom – general purpose- used for PE etc.

Access to public play area across the road from school

### *After School Clubs*

NONE

### Mallaig Primary/Bunsgoil Mhalaig

#### *Successes*

£1000 raised for red nose day appeal – community event (Dance off/Bake off/Shave off – for all local schools)

GM 1-3 won funniest Infant play at Oban Gaelic drama feis and also best scenery prize.

GM 4-7 also won funniest senior play.

Many gold, silver and bronze awards for our GM department at local Mods in Ardnamurchn and Fort William.

One pupil won 4 gold medals.

All P7 pupils successfully gained cycling proficiency award

£135 raised for juvenile Diabetes research

Group of dance pupils successfully auditioned and gained a place to perform in big dance at Eden Court.

December a pupil won the Lochaber Housing Association Christmas Card Competition.

Christmas Bazaar organised by parent council raised £700 for school funds

Christmas Santa photos – raised £50 to support our Rm 13 project.

### *Facilities*

Outdoor concrete play area

Gym hall

Climbing Wall

Play Trail

### *After School Clubs*

Majorette, Tap, Modern Dance,

Knitting Club

Maths Club

### Muck Primary

#### *Successes*

The school has been chosen as Highland's primary school representative to receive training in use of networking skills such as website and blogging by Digital Commonwealth. This should start this month. Skills in communicating with other island schools in the Commonwealth as part of project to celebrate the Commonwealth Games.

Muck recently held a successful Burns Supper, raising money for Wateraid and to build an outdoor classroom.

### *Facilities*

Access to the community hall for P.E

Access to small equipment. No large apparatus.

Muck has a flat grass playground and a football pitch sized area outside the hall.

Small paved area marked with games.

### *After School Clubs*

Forest School activities

Beavers & Sports Club

### Eigg Primary

#### *Successes*

The school has been chosen as Highland's primary school representative to receive training in use of networking skills such as website and blogging by Digital Commonwealth. This should start this month. Skills in communicating with other island schools in the Commonwealth as part of project to celebrate the Commonwealth Games.

Eigg ran the catering at the community Christmas Fair, raising money for MacMillan Nurses and UNICEF.

### *Facilities*

Eigg has a climbing wall

### *After School Clubs*

Eigg has Science club in school.

Forest School activities - Eigg's is minibus ride away, near the community hall.

### Rum Primary

### *Successes*

In December every single member of the community was involved in the school nativity, cast of 15 and an audience of 8.

The school had a bumper crop of fruit and vegetables which were shared with the community.

### *Facilities*

Climbing Wall

### *Lunchtime Clubs*

Knitting Club

<b>School</b>	<b>Link to School Webpage</b>
Arisaig Primary School	<a href="#">Arisaig Primary Webpage</a>
Canna Primary School (mothballed)	<a href="#">Canna Primary webpage</a>
Eigg Primary School	<a href="#">Eigg Primary webpage</a>
Inverie Primary School	<a href="#">Inverie Primary webpage</a>
Lady Lovat Primary School	<a href="#">Lady Lovat Primary webpage</a>
Mallaig Primary School	<a href="#">Mallaig Primary webpage</a>
Muck Primary School	<a href="#">Muck Primary webpage</a>
Rum Primary School	<a href="#">Rum Primary webpage</a>

<b>School</b>	<b>Date of Latest Published Report</b>	<b>Link to Education Scotland Pages</b>
Mallaig High School	Sept 2007	<a href="#">Mallaig High Inspection</a>
Arisaig Primary School	Sept 2006	<a href="#">Arisaig Primary Inspection</a>
Canna Primary School (mothballed)		No inspection
Eigg Primary School ©	Apr 2011	<a href="#">Eigg Primary Inspection</a>
Inverie Primary School ©	Aug 2005	<a href="#">Inverie Primary Inspection</a>
Lady Lovat Primary School ©	Oct 2013	<a href="#">Lady Lovat Primary Inspection</a>
Mallaig Primary School	May 2011	<a href="#">Mallaig Primary Inspection</a>
Muck Primary School ©	Oct 2013	<a href="#">Muck Primary Inspection</a>
Rum Primary School	Nov 2007 (follow up)	<a href="#">Rum Primary Inspection</a>

© Denotes school part of a "cluster" management arrangement

<b>Nursery</b>	<b>Date of Latest Published Report</b>	<b>Link To Inspectorate Pages</b>
Arisaig Primary Nursery	Sept 2013	<a href="#">Arisaig Primary Nursery Inspection</a>
Canna Primary Nursery	Mar 2006	<a href="#">Canna Primary Nursery Inspection</a>
Eigg Primary Nursery	Sept 2013	<a href="#">Eigg Primary Nursery Inspection</a>
Inverie Primary Nursery	Dec 2012	<a href="#">Inverie Primary Nursery Inspection</a>
Mallaig Primary Nursery - GM	May 2013	<a href="#">Mallaig Primary Nursery Inspection</a>
Mallaig Primary Nursery - EM	May 2013	<a href="#">Mallaig Primary Nursery Inspection</a>
Muck Primary Nursery	Mar 2012	<a href="#">Muck Primary Nursery Inspection</a>
Rum Primary Nursery	Sept 2009	<a href="#">Rum Primary Nursery Inspection</a>
Child-minders no of:		

### 1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2012 and 31 July 2013. This exercise was carried out during the month of September 2013.

	% Positive Destinations		
	2010/11	2011/12	2012/13
Mallaig High School	100.0%	95.2%	100.0%
Highland	89.4%	90.7%	93.1%
Scotland	88.9%	89.9%	91.4%

### Leaver Destinations for Mallaig High School

Number of pupils leaving in school year:

Total No. Leavers	Mallaig High School	HIGHLAND	SCOTLAND
2010/11	17	2575	54073
2011/12	21	2495	50892
2012/13	27	2580	52801

### Destinations of Pupils (%)

DESTINATION	Mallaig High School			HIGHLAND			SCOTLAND		
	10/11	11/12	12/13	10/11	11/12	12/13	10/11	11/12	12/13
Higher Education	41.2%	28.6%	40.7%	33.2%	34.6%	33.7%	35.8%	37.3%	36.5%
Further Education	29.4%	19.0%	22.2%	22.3%	21.2%	23.7%	27.1%	26.8%	27.8%
Training	0.0%	0.0%	0.0%	2.0%	2.5%	1.9%	5.6%	4.6%	5.0%
Employment	23.5%	47.6%	37.0%	29.2%	29.7%	31.2%	19.3%	19.8%	20.4%
Voluntary	0.0%	0.0%	0.0%	0.5%	0.9%	0.7%	0.5%	0.4%	0.5%
Activity Agreements	5.9%	0.0%	0.0%	2.2%	1.8%	1.9%	0.5%	0.9%	1.3%
Unemployed Seeking	0.0%	0.0%	0.0%	7.7%	5.9%	5.6%	9.6%	8.4%	7.1%
Unemployed Not Seeking	0.0%	0.0%	0.0%	1.8%	1.9%	0.8%	1.2%	1.3%	1.2%
Unknown	0.0%	4.8%	0.0%	1.1%	1.5%	0.5%	0.3%	0.4%	0.3%

*Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.*

There are currently no open Activity Agreements involving Former Pupils of Mallaig High School.

## 1.2 Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2013. Pre-school roll information is taken from the Highland Pre-School Census carried out in Sept 2013.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Primary				16.4%	87.9%
Scotland Primary				22.0%	88.4%
Arisaig Primary School	29	0	0	small school/number	small school/number
Canna Primary School	mothballed				
Eigg Primary School	6	0	0	small school/number	small school/number
Inverie Primary School	7	0	0	small school/number	small school/number
Lady Lovat Primary School	24	<5	0	small school/number	small school/number
Mallaig Primary School	64	0	<5	9.2%	100.0%
Muck Primary School	6	0	0	small school/number	small school/number
Rum Primary School	1	small school/number	small school/number	small school/number	small school/number
School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary				11.4%	78.8%
Scotland Secondary				15.5%	74.7%
Mallaig High School	125	<5	0	3.9%	100.0%
Nursery	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Arisaig Nursery	5				
Canna Nursery	0				
Eigg Nursery	2				
Inverie Nursery	0				
Mallaig Nursery - GM	4				
Mallaig Nursery - EM	11				
Muck Nursery	1				
Rum Nursery	1				

Free School Meal information extracted from Healthy Living Survey collected February 2013 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

### 1.2.1 Attendance/Absence/Exclusion Profile 2012-13

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, comparative national information will be next available for academic year 2012-13.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (2012-13)	94.8%	4.3%	0.9%	8/1000	5/1000
Scotland Primary (2012-13)	94.9%	3.8%	1.3%	10/1000	6/1000
Arisaig Primary School	97.4%	2.3%	0.4%	0/1000	0/1000
Canna Primary School	Mothballed				
Eigg Primary School	93.5%	5.4%	1.2%	0/1000	0/1000
Inverie Primary School	94.4%	1.1%	4.5%	0/1000	0/1000
Lady Lovat Primary School	98.3%	1.6%	0.1%	0/1000	0/1000
Mallaig Primary School	96.5%	2.4%	1.2%	0/1000	0/1000
Muck Primary School	94.0%	6.0%	0.0%	0/1000	0/1000
Rum Primary School	Mothballed in 2012-13 open in 2013-14				

### 1.3 School

SCHOOL	ECO School	Travel Plan	Improving through Self-Evaluation and Improving Services	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Arisaig Primary School	green flag	Yes	Adequate (2005)	0	0	0
Canna Primary School	silver	No	No inspection	0	0	0
Eigg Primary School	green flag	No	Satisfactory (2009)	0	0	0
Inverie Primary School	green flag	No	Good (2005)	0	0	0
Lady Lovat Primary School	green flag	Yes	Satisfactory (2013)	0	0	4
Mallaig Primary School	green flag	Yes	Good (2011)	4	4	0
Muck Primary School	green flag	No	Satisfactory (2013)	0	0	0
Rum Primary School	silver	No	Fair (2005)	0	0	0
Mallaig High School	bronze	No	Weak (2007)	0	0	0

ECO School information is reported as at July 2013. Placing requests are those received to start in a school during academic year 2012-13.

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

## 1.4 ECS Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Mallaig High School	18.80	4.67
Arisaig Primary School	2.00	0.85
Canna Primary School	mothballed	
Eigg Primary School	1.54	0.65
Inverie Primary School	1.50	1.24
Lady Lovat Primary School	2.50	0.78
Mallaig Primary School	4.75	4.07
Muck Primary School	0.60	0.54
Rum Primary School	1.00	0.45
Nursery	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Arisaig Nursery		0.99
Canna Nursery		0.00
Eigg Nursery		0.56
Inverie Nursery		0.00
Mallaig Nursery - GM		0.99
Mallaig Nursery - EM		0.99
Muck Nursery		0.56
Rum Nursery		0.00

School staff information from Staff Census collected Sept 2013. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded. Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2013.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model.

- [Staffing Table DSM Annex 4 PDF](#)
- [Primary Teacher Staffing Arrangements Admin Circular 9/2010](#)
- [Primary School Rolls as at 17<sup>th</sup> August 2013 – Appendix 2](#)

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26<sup>th</sup> September 2012. Report [ACS-33-12](#).

This session we are funding additional staffing for the ASG as follows:

- 1.12 FTE ASN teachers
- 5.48FTE PSA staff (assuming FTE = 27.5 hrs)

The identified level of need at start of session was:

2	Pupils at level 2
7	Pupils at level 3
0	Pupils at level 4

## 1.5 Funding

School/ Nursery	Devolved Budget 2012/13	Cost per pupil	Carry Forward from 2011/12	Devolved Budget 2013/14	Cost per pupil	Carry Forward from 2012/13
Mallaig High School	Mallaig High	1,087,846	8,433	-18,361	1,078,816	8,428
Arisaig Primary School	Arisaig Primary	132,959	4,155	4,033	124,824	4,304
Canna Primary School	Canna Primary	-915	#DIV/0!	-1,886	922	#DIV/0!
Eigg Primary School	Eigg Primary	103,158	8,597	787	104,346	17,391
Inverie Primary School	Inverie Primary	90,811	11,351	-1,915	85,838	12,263
Lady Lovat Primary School	Lady Lovat Primary	125,068	5,956	-5,532	116,255	4,844
Mallaig Primary School	Mallaig Primary	266,946	4,376	-7,783	261,341	4,215
Muck Primary School	Muck Primary	90,693	11,337	1,713	88,817	14,803
Rum Primary School	Rum Primary	35,366	#DIV/0!	-1,574	63,493	63,493
Arisaig Primary Nursery	Arisaig Nursery	20,899	4,180	-495	21,176	4,235
Canna Primary Nursery	Canna Nursery	1,310	#N/A	0	0	#N/A
Eigg Primary Nursery	Eigg Nursery	6,161	#DIV/0!	0	10,505	#DIV/0!
Inverie Primary Nursery	Inverie Nursery	9,592	9,592	-257	10,530	10,530
Mallaig Nursery - GM	Mallaig EM Nursery	19,910	1,327	378	20,313	1,354
Muck Primary Nursery	Mallaig GM Nursery	21,003	2,625	303	21,281	2,660
Rum Primary Nursery	Muck Nursery	7,898	7,898	-589	11,746	11,746

Members are asked to note that devolved funding is generally sufficient for school needs.

## 1.6 Buildings

School	Suitability	Condition	Occupancy	Current/Future Investment (last 5 yrs)
Mallaig High School	B	B	50%	£4823860 includes Replacement windows and doors, Youth Centre
Arisaig Primary School	C	C	67%	-
Canna Primary School	C	C	0%	-
Eigg Primary School	B	B	48%	£481566 includes Nursery and Flat
Inverie Primary School	B	C	40%	-
Lady Lovat Primary School	C	B	54%	-
Mallaig Primary School	B	C	45%	£80479 includes Refurbishment of Porch Area
Muck Primary School	B	C	32%	£89694 includes Boiler and Wet Heating replacement
Rum Primary School	B	C	0%	£102611 includes Structural Repairs

*Building suitability and condition levels are as reported on the 2013 School Estate Core Facts return.. Occupancy levels are based on the school roll for academic year 2012-13.*

### 3.0 HIGH LIFE HIGHLAND IN MALLAIG ASG

HLH Facilities and Services within the Mallaig Associated School Group Area	User Information	2010/11	2011/12	2012/13
Knoydart Library	Issues	1,384	1,069	851
Mallaig Library	Issues	5,766	4,813	4,056
Mobile Library	Issues	25,145	23,920	32,552
Sports Pitches  Mallaig High School	Available for let by sports clubs	-	-	-
Active Schools Coordinator	Unique Participants	Different information was collected prior to this year.	92 males and 107 females= 199 distinct participants which is 71% of the ASG roll.	94 males and 118 females = 212 distinct participants which is 79% of the total ASG roll.
Youth Development Officer	Contacts with Young People Young Scot Card percentage uptake (National average – 72%) Youth Participation Highland Youth Voice Participants	899  100  2	1789  73  2	2631  100  3
Adult Learning	Unique Participants	45	60	98

#### Programme Information:

3.1 High Life Highland <http://highlifehighland.com/Mallaig and District swimming pool>

<http://www.mallaigswimmingpool.co.uk/#/home/4538369906>

Mallaig and Morar Community Centre

<http://www.mmcca.btck.co.uk/>

### 3.2 Examples of the youth work presently undertaken within the Mallaig ASG

Mallaig Youth work Team delivers the five themes of the Highland Council Youth Work Policy which are

#### (1) Promoting Wider Achievement

- In conjunction with Mallaig High School young people are now taking part in the Duke of Edinburgh Award scheme.

#### (2) Coordinating Provision

- A local youth club on a Thursday evening is run by the Youth Work team. This is based at Mallaig Community Centre.
- Weather permitting the Lochaber skatepark is brought to Mallaig and utilised by the young people. In addition a semi-permanent mobile football cage has been set up at the back of the Mallaig High School football pitch.
- The Youth Development Officer also supports a local football team and recently they have played against teams from Plockton and Dingwall.

#### (3) Supporting Partners

- The Youth Development Office supports a number of PSE classes in the school curriculum such as safe driving and Health programmes.
- a Young Scot discount scheme was introduced that allows young people discounted access to the Swim/Gym facility in Mallaig and Morar community pool

#### (4) Targeting young people in need.

- Staff have been helping young people with CV writing, interview skills and helping explore job opportunities

#### (5) Enabling young people to have a voice.

- Three young people have been recruited onto the Lochaber Youth Forum and the Youth worker supports them at the bi-annual Highland Youth Voice (Youth Parliament).

The youthworker can be contacted through the school.

#### HLH Youth Services –

- Work directly with young people in NEED
- COORDINATE local provision
- Support PARTNER organisations
- Ensure young people have a VOICE
- Support and develop ACHIEVEMENT frameworks

**4.0 RECOMMENDATIONS:**

The Area Committee is asked to scrutinise and note the content of the report.

Designation: Director of Education, Culture and Sport

Author: Norma A Young

Date: 10th February 2014

**HIGHLAND COUNCIL – ECS SERVICE  
LEVELS OF ADDITIONAL SUPPORT NEED**

Version 1 1996, updated 2008, current version 2012

**NAME:** \_\_\_\_\_ **DOB:** \_\_\_\_\_ **SCHOOL:** \_\_\_\_\_

Generally 3 boxes ticked in any level will be required to demonstrate a pupil's need overall lie within that level. However professional judgement should be used where a pupil has one or two overwhelming needs in a specific area.

<b>Review Date</b>	<b>Review Date</b>	<b>Review Date</b>
<b>Class/Year Group</b>	<b>Class/Year Group</b>	<b>Class/Year Group</b>
<b>ASN Level</b>	<b>ASN Level</b>	<b>ASN Level</b>

Needs relating to:	Level 1 – Standard Support <b>FORM 1 may be used for a pupil at this level</b>	Level 2 – Significant Support <b>ASN File opened at this level and PROPORTIONATE child's plan created</b>	Level 3 – Substantial Support <b>Child's Plan MUST be in place for a pupil at this level</b>	Level 4 – Specialised Support <b>Child's Plan MUST be in place for a pupil at this level</b>
<b>The physical environment</b>	The ordinary education setting is appropriate, with reasonable adjustments being made to meet need eg: <ul style="list-style-type: none"> <li>• Work station</li> <li>• Alternative seating</li> <li>• Sloping writing board</li> <li>• Etc.</li> </ul>	Access to a room <i>sometimes</i> required for the delivery of structured programmes etc, which cannot be delivered within the mainstream classroom eg <ul style="list-style-type: none"> <li>• a deaf pupil requiring a low noise environment</li> <li>• area for a pupil to engage in outside agency programme</li> </ul>	A base/dedicated area within a mainstream setting may be required for a <i>substantial part</i> of the pupil's time in school eg <ul style="list-style-type: none"> <li>• ASD friendly environment</li> <li>• Nurture room</li> <li>• Time out space</li> </ul>	A highly specialised environment is required <i>all of the time</i> eg: <ul style="list-style-type: none"> <li>• Low stimulus environment</li> <li>• Highly protected and individualised space to meet complex needs</li> <li>• etc</li> </ul>
<b>The curriculum and how it is delivered</b>	Mainstream curriculum with differentiation eg <ul style="list-style-type: none"> <li>• alternative outcomes</li> <li>• additional time</li> <li>• responding to preferred learning styles</li> </ul>	<i>Significant</i> differentiation is needed in one or more areas of the curriculum, requiring a child's plan/programme with SMART targets, which are reviewed termly eg <ul style="list-style-type: none"> <li>• for learning and/or behaviour</li> <li>• independence/social/life skills</li> <li>• physical/sensory issues</li> </ul>	<i>Very substantial</i> and individualised planning is needed in a wide area of the mainstream curriculum requiring regular review and consultation with parents, and agencies/services external to the school	The pupil follows an <i>alternative/elaborated</i> curriculum from that provided in mainstream, supported by a detailed child's plan. This may include daily living skills, a sensory curriculum etc.
<b>The level of adult support required</b>	A flexible and creative use of support normally available, in order to respond to needs	Significant needs which require to be addressed through access to individual and/or small group support for <i>part of the time</i> , monitored and reviewed through the child's plan.	Access to a <i>substantial</i> level of support <i>most of the time</i> to implement agreed protocols/actions, as agreed and recorded in the child's plan.	Pupil requires access to teacher and/or pupil support assistant <i>all of the time</i> . This support is monitored, reviewed and evaluated through the child planning process.
<b>The level of specialised resources and technology required</b>	Ordinarily available resources. For some pupils this will include mobility aids, wheelchairs and assistive technology support	Resources, required by the pupil individually, on a <i>time limited</i> basis eg <ul style="list-style-type: none"> <li>• switches</li> <li>• hearing aids for glue ear</li> </ul>	Highly specialised resources or technology not normally available and deployed/designed for the pupil's specific use <i>when required</i> eg <ul style="list-style-type: none"> <li>• communication aids</li> <li>• radio aids</li> </ul>	Access to highly specialised resources, facilities or technology not normally available and deployed/designed for the pupil's specific use <i>all of the time</i> eg <ul style="list-style-type: none"> <li>• augmentative aids</li> <li>• assistive technology</li> </ul>
<b>The level of support</b>	Needs identified and monitored by Class / Subject	Agreed and monitored child's plan and/or programmes delivered by school staff which	Direct, planned and monitored <i>long term support</i> on a regular basis by specialist	Direct, planned and monitored support on an <i>intensive</i> basis, supported by a detailed

<b>agencies / services involved</b>	Teacher. For some pupils this may include support from therapists. ASN file <b>may be</b> opened at this Level	may be supported by outside agencies eg OT / S&LT eg <ul style="list-style-type: none"> <li>• consultation and resources from therapists</li> </ul> ASN file opened at this Level	agencies/services (including Health and Social Care) . Child's plan used to coordinate and monitor support and outcomes for the child/young person.	child's plan.
<b>Communication</b>	Ordinary oral/aural and written communication eg <ul style="list-style-type: none"> <li>• visually supported environment</li> <li>• using less complex language</li> </ul>	Communication and language needs met by specific approaches eg <ul style="list-style-type: none"> <li>• symbols</li> <li>• visual/verbal cues</li> </ul>	Enhanced support to aid communication and social inclusion additional communication methods eg <ul style="list-style-type: none"> <li>• sign/gesture, including Makaton</li> <li>• augmentative systems</li> </ul>	Highly specialised methods required <b>all of the time</b> eg <ul style="list-style-type: none"> <li>• sign language</li> <li>• Braille</li> </ul>

## School Rolls

### Session 2013-14

School Name	P1	P2	P3	P4	P5	P6	P7	TOTAL
Arisaig Primary School	2	3	3	3	5	8	5	29
Eigg Primary School	0	0	0	2	1	2	1	6
Inverie Primary School	1	0	2	1	1	0	2	7
Lady Lovat Primary School	4	4	3	4	3	3	3	24
Mallaig Primary School EM	4	4	4	5	6	8	2	33
Mallaig Primary School GM	4	3	6	4	4	6	4	31
Muck Primary School	0	2	1	0	0	1	2	6
Rum Primary School	1	0	0	0	0	0	0	1

Nursery	N3 (Sep)	N4(Sep)	N3 (Jan/Apr)	No Sessions
Arisaig Primary Nursery	2	4	5	5
Eigg Primary Nursery	0	2	0	5
Inverie Primary Nursery	0	0	0	0
Mallaig Primary Nursery EM	3	8	4	5
Mallaig Primary Nursery GM	4	0	2	5
Muck Primary Nursery	0	1	1	5
Rum Primary Nursery	0	1	0	4

School	S1	S2	S3	S4	S5	S6	Total S1-S6
Mallaig High School	23	20	22	18	24	18	125