

The Highland Council

Skye, Ross and Cromarty Area Committee 6 August 2014

Agenda Item	6
Report No	SRC 23/14

Capital Projects – Investing in Skye, Ross and Cromarty

Report by Director of Finance

Summary

The report lists the capital projects included in the Council's capital programme being delivered in the Skye, Ross and Cromarty area in financial year 2014/15 and the in-year budgets for these projects.

1. Background

- 1.1 This report shows, subtotaled by Council Service, the capital projects being delivered in the Skye, Ross and Cromarty area.
- 1.2 This report is presented annually to inform members of the planned capital projects in the Skye, Ross and Cromarty area. Supporting reports on specific projects can be available from the appropriate Service Director for future area meetings as required.

2. Overview

- 2.1 Appendix 1 lists the 2014/15 budget for each project.
- 2.2 The projects included in the appendix are those which are specific to the Skye, Ross and Cromarty area. Other capital jobs are being undertaken within the area as part of generic Council wide capital projects; such expenditure is not included in this report.
- 2.3 Ward Business Meetings are regularly provided with information on the Community Services programme of works which details the planned work being delivered in the Skye, Ross and Cromarty area from the Roads Structural Capital Works budget.

3. Implications

- 3.1 Apart from the budgets referred to which are included in the Council's capital programme there are no further Resource implications; nor Legal, Equalities, Climate Change/Carbon Clever, Risk, Gaelic and Rural implications that have not already been considered in setting the capital programme.

Recommendation

Members are asked to consider and note the budgeted capital projects being delivered in the Skye, Ross and Cromarty area in 2014/15.

Designation: Head of Corporate Finance

Date: 22.07.2014

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Background Papers: Service Budget Monitoring Statements

Skye, Ross & Cromarty Capital Budget for 2014/15

	ANNUAL BUDGET £	NOTE
Care & Learning		
EC019 Maryburgh Conon P S Replacement	75,000	
EC163 Portree Gaelic School (Stand Alone)	23,000	
EC206 Cromarty Primary - Extension	1,738,000	
EC232 St Clements Special School - Extension	1,144,000	
EC233 St Duthus Special School - New Accommodation	1,909,000	
EC234 Invergordon Leisure Centre	646,000	
EC235 Portree High School Hostel	1,842,000	
Total Care & Learning	7,377,000	
Community Services		
22362 Portree Burial Ground Extension	-	
HR159 HCA0286 Replacement of Electrical Warm Air Units	287,000	
HR162 HCA0287 Milnafua Gas Heating	1,850,000	
HR168 HCA0329 - Skye Window or Roof Light Replacements	2,600	
HR177 HCA0332 Ross-shire Gas Heating 383No	714,000	
HR178 HCA0333 Electric/solid fuel heating replacements Wester Ross	2,800,000	
HR179 HCS0334 Solid fuel/electric heating replacements Skye & Lochalsh	850,000	
HR183 HCA0338 Electric/solid fuel Heating Replacements Easter Ross	500,000	
HR185 HCA0317 Coulpark Alness Refurbishment	5,700	
HR193 HCA0373 Bathrooms at Milnafua	432,000	
HR515 CHB Dingwall North, Tulloch Street	878,000	
HR518 CHB - Gairloch, Achtercairn	20,000	
HR526 CHB4 - former Garth Hotel Ullapool	978,000	
HR530 CHB R5 - Lochcarron, Kirkton Gardens	192,000	
HR543 CHB 5 - Invergordon, Fleming Way P2	1,319,000	
HR544 CHB 5 - Tain, Jackson Drive, P2	30,000	
HR545 CHB 5 - Conon Bridge, Braes of Conon	504,000	
HR547 CHB 5 - Balmacara, former dairy	870,000	
HR553 CHB - Alness, Riverside	13,000	
HR564 CHB 5 - Alness, Kendall Crescent	400,000	
HR565 CHB 5 - Portree, Home Farm P1	128,000	
HR566 CHB 5 - Broadford, Broadford House	59,000	
HR568 CHB R5 - 99 Glenborrodale Primary School	120,000	
HR572 CHB5 - Broadford Fish Factory	435,000	
TC537 Invergordon Public Convenience	-	
TC808 Tain Burial Ground Extension	180,000	
Total Community Services	13,567,300	
Development & Infrastructure		
10175 Raasay Ferry Terminal	50,000	
21616 Muir of Ord Railway Bridge	100,000	
23024 Kinnairdie Link Road, Dingwall	50,000	
PA022 DDAB0115 Gairloch High School (Community Use Library & Leisure Centre	17,700	Defects Period
PA023 DDAB0116 Lochbroom Leisure Centre Quay Street Ullapool	7,600	Defects Period
PD004 Kilt, Lealt, Raasay, Kyle & Storr	-	
PE174 PAA0366 - Averon Centre Alness - Biomass Boiler - 22190	92,000	Defects period
PM105 PAA0250 Dingwall Swimming Pool (Asset 1715) - Roof Replacement	7,560	Completed
PM109 PAA0256 Tarradale PS Windows & Doors Asset 5070	24,000	Defects period
PM131 PAA0266 Tarradale PS Ramps and Access (Asset 5070)	4,600	Defects period
PM150 PAA0293 Hill of Fearn P S Window replace Asset No 4985	2,200	Defects period
PR006 PAA0385 Dingwall County Buildings Rewire	404,000	On site
PR007 PAA0385A Dingwall County Buildings Access Works	39,000	Defects Period
TC257 Stromeferry	50,000	
TC965 A890Strathcarron Junction Balnacra	750,000	
Total Development & Infrastructure	1,598,660	
TOTAL SKYE, ROSS & CROMARTY	22,542,960	