

The Highland Council

Skye, Ross and Cromarty Area Committee 5 August 2015

Agenda Item	11
Report No	SRC/36/15

Capital Projects – Investing in Skye, Ross and Cromarty

Report by Head of Corporate Finance

Summary

The report lists the capital projects included in the Council's capital programme being delivered in the Skye, Ross and Cromarty area in financial year 2015/16 and the in-year budgets for these projects.

1. Background

- 1.1 This report shows, subtotalled by Council Service, the capital projects being delivered in the Skye, Ross and Cromarty area.
- 1.2 This report is presented annually to inform members of the planned capital projects in the Skye, Ross and Cromarty. Supporting reports on specific projects can be available from the appropriate Service for future area meetings as required.

2. Overview

- 2.1 Appendix 1 lists an expanded project title and the 2015/16 budget for each project. The report is not designed to update on project progress. Should this be required, information will be provided to the next Committee meeting or to Ward Business meetings as appropriate.
- 2.2 The projects included in the appendix are those which are specific to the Skye, Ross and Cromarty area. Other capital jobs are being undertaken within area as part of generic Council wide capital projects; such expenditure is not included in this report.
- 2.3 Negative budgets represent net income budgeted in the year as funding contributions for these projects are generally expected to be received when the work is complete.
- 2.4 Ward Business Meetings are regularly provided with information on the Community Services programme of works which details the planned work being delivered in the Skye, Ross and Cromarty area from the Roads Structural Capital Works budget.

3. Implications

- 3.1 Apart from the budgets referred to being included in the Council's capital programme there are no further Resource implications; or Legal; Equalities; Climate Change/Carbon Clever; Risk and Gaelic and Rural implications that have not already been considered in setting the capital programme.

Recommendation

Members are asked to consider and note the budgeted capital projects being delivered in the Skye, Ross and Cromarty area in 2015/16.

Designation: Head of Corporate Finance

Date: 17 July 2015

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Background Papers: Service Budget Monitoring Statements

Skye Ross and Cromarty Area Capital

	ANNUAL BUDGET £000
Care & Learning	
Ben Wyvis Primary - New School	59
Invergordon Leisure Centre	99
St Duthus Special School	245
Portree Gaelic Primary School	408
SSER - Tain 3-18 Campus	1,250
Portree High School Hostel	1,409
St Clements Special School	1,602
Cromarty Primary - Extension/Refurbishment	1,655
Total Care & Learning	6,727
Community Services	
Portree Burial Ground Extension	97
Road Structural Capital Works - Mid & West Ross	1,042
Road Structural Capital Works - Skye	444
Road Surface Dressing Capital - Skye	215
B817 Allt Graad - Evanton	50
Total Community Services	1,848
Development & Infrastructure	
Muir of Ord Railway Bridge	2,170
Kinnardie Link Road	869
PAA0385 Dingwall County Buildings	(100)
Stromeferry	224
Sconser Ferry Terminal Improvements	(39)
A890 Strathcarron Junction to Balnacra - ERDF	(540)
A832 Slattadale Widening	710
A890 Strathcarron Widening	309
Achnasheen Road Restraint	235
Glenbrittle Footbridge Replacement	189
A986 Chada - Lifeline Bridges	86
A855 Leasgary Bridge	25
A855 Rigg Culverts (3)	100
A890 Balnacra to Lair Rail Bridge	75
Total Development & Infrastructure	4,313
Grand Total	12,888