The Highland Council

Skye Ross and Cromarty Area Committee 5 August 2015

Agenda Item	13a
Report No	SRC/042/15

Ullapool High School Associated School Group Overview

Report by Director of Care and Learning

Summary

This report provides an update of key information in relation to the schools within the Ullapool High Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.0 ASG Profile

The primary schools in this area serve over 210 pupils, with the secondary school serving 257 young people.

ASG roll projections can be found at:

http://www.highland.gov.uk/downloads/file/11933/tain

A Cluster Head Teacher serves Lochinver, Achiltibuie and Stoer Primary School, and Badcaul and Scoraig Primary Schools. The post of Head Teacher at Ullapool Primary is presently vacant. All schools within the ASG receive support from Quality Improvement colleagues, Support for Learning staff and from the Children's Services Team. This is complemented by support from the West Area Office.

1.1 Attainment and Achievement

1.1.1 Ullapool High

Attainment – Performance Summary

As a consequence of the STAC's data no longer being produced, no performance data can be provided at this stage.

A separate report using the new "**Insight**" data will be forwarded to Members prior to the date of Committee. This report will cover all the West Area ASG's in a single report, and will enable Members to assess performance across schools and also with the comparator schools.

1.1.2 Wider Achievement and Notable Successes

Ullapool High School

School Successes

Judo - An S4 pupil won silver at the Scottish U21 Championships and bronze in the British Cadet (16-18) Championships in the u44kg category

Ice-skating- A pupil was presented with the Endeavour Award for her synchronised ice skating by the Ross and Cromarty Sport Council

S2 pupils had a wonderful day on board the Tall Ship, *Wylde Swan*, learning sailing techniques and exploring the Summer Isles.

As part of the Chef's Adopt a School, S2 pupils worked with Chef Albert Roux and his team from Inver Lodge Hotel, Lochinver, to prepare and present a 3- course fine dining experience in the MacPhail Centre. £1350 was raised for MacMillan Cancer Research and the Esther Bennett Memorial Fund

44 pupils from S2-S6 took part in a very stimulating trip to WW1 battlefields in Belgium and France. The highlight of which was laying a wreath from the Lochbroom Community at Loos Cemetery where many of the Lochbroom and Coigach soldiers lie buried.

The Ullapool High School Electric Car - Insane Bolt, came 12th out of 74 teams at the Greenpower Electric Car Challenge at Goodwood. The car was designed, built and driven by S1 – S3 pupils.

The Charity Committee organised a Senior Prom for S4 –S6 pupils and £720 was raised for the Disasters' Emergency Fund Ebola Appeal.

An S1 pupil won the Highland leg of Future Chef 2015 and competed in the national finals in Glasgow

Several senior pupils are taking part in the Tall Ships race from Ullapool to Bergen in July.

After School Clubs

Art Groups
Chess Club
Duke of Edinburgh
Eco-Schools
Fairtrade Group
Young Engineers
Young Enterprise
Football
Basketball
Netball
Mountain Biking

Approximately 60% of pupils attend the various clubs

Secondary – Ullapool High

Ullapool High School webpage

Primary School:

Achiltibuie Primary, Lochinver Primary and Stoer Primary (Cluster)

School Successes

Pupils promote recycling through a Ragbag scheme across the 3 schools. This raises money each term for respective School Funds.

Pupils across the three schools raised money for Red Nose Day.

Lochinver P7s raised £141.37 for Mary's Meals by serving porridge at break-times for donations.

Pupils from Stoer and Lochinver took part in the Cape Wrath Beach run- Target Zero.

P7 pupils started transition visits to all schools in the Ullapool ASG

April - All P7s attended a successful Residential Trip at Abernethy. In June P7s from the three schools climbed Stac Pollaidh.

All pupils watched the Solar Eclipse in March with Stoer pupils enjoying the best cloud-free vision.

All pupils took part in Empty Classroom Day and had a Planet Summer Picnic. Stoer Pupils visited the Scottish Wildlife Trust reserve on Handa Island.

P5/6 pupils from the three schools were given a kayaking session on the school loch.

After School Clubs

None at present

Badcaul Primary and Scoraig Primary (Cluster)

Bikeability training in both schools
Football activities at both schools supported by active sports coordinator
Swimming sessions for all pupils
Gardening and Ranger supported activities
Kodaly music activities

After School Clubs

Kayaking – 80% attendance Lifesaving- 80% attendance Dancing- 80% attendance

Ullapool Primary

School Successes

Ullapool Gaelic P4-6 class, attended the Inverness Mod in June Under 13 Choral Singing "Puirt a Beul" (mouth music) - 1st place, receiving the MacDonald Glencona Shield.

P6/7 Choir received a Distinction and 2nd place in the Action Song section for P5-7 at the Inverness Music Festival in March.

P1/2 gained a Merit in the P1/2 Performed Song section.

Highland Seashore Biodiversity Project: Schools Competition Book - the Gaelic P4-7 class had many poems and artwork included in this recent publication.

Intergenerational Project with Elkcal: the P4-6 class learned to knit with the local Elkcal community craft group. With the support of this group, friends and family, the children have knitted 7 blankets, which were celebrated at a special assembly, before being sent to Ekwendeni Hospital in Malawi for new born babies.

After School Clubs

P4-7 evening football - 70% of pupils attend

Lunchtime netball (boys and girls) 80% attend

School	Link to School Webpage		
Achiltibuie Primary School	Achiltibuie Primary Webpage		
Badcaul Primary School	Badcaul Primary Webpage		
Lochinver Primary School	Lochinver Primary Webpage		
Scoraig Primary School	Scoraig Primary Webpage		
Stoer Primary School	Stoer Primary Webpage		
Ullapool Primary School	Ullapool Primary Webpage		

School	Date of Latest Published Report	Link to Education Scotland Pages
Achiltibuie Primary School ©	Aug-06	Achiltibuie Primary Inspection
Badcaul Primary School ©	May-09	Badcaul Primary Inspection
Lochinver Primary School ©	Aug 2009 (Follow Up)	Lochinver Primary Inspection
Scoraig Primary School ©	Nov-11	Scoraig Primary Inspection
Stoer Primary School ©	Aug-12	Stoer Primary Inspection
Ullapool High School	Dec-09	Ullapool High Inspection
Ullapool Primary School	Mar-11	Ullapool Primary Inspection

[©] Denotes school part of a "cluster" management arrangement

Early Year Centre	Date of Latest Published Report	Link To Inspectorate Pages
Achiltibuie Primary Nursery	Feb-15	Achiltibuie Primary Nursery Inspection
Badcaul Primary Nursery	Oct-13	Badcaul Primary Nursery Inspection
Lochinver Pre-school	Dec-11	Lochinver Pre-school Inspection
Stoer Primary Nursery	Aug-12	Stoer Primary Nursery Inspection
Ullapool Primary Nursery - EM	Jun-14	Ullapool Primary Nursery EM Inspection
Ullapool Primary Nursery - GM	Mar-13	Ullapool Primary Nursery GM Inspection
No of Childminders: 3		

1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2013 and 31 July 2014. This exercise was carried out during the month of September 2014.

	% Positive Destinations					
	2011/12 2012/13 2013/14					
Ullapool High School	90.5%	100.0%	89.8%			
Highland	90.7%	93.1%	92.7%			
Scotland	89.9%	91.4%	92.3%			

Leaver Destinations for Ullapool High

Number of pupils leaving in school year:

Total No. Leavers	Ullapool High School	HIGHLAND	SCOTLAND
2011/12	42	2495	50892
2012/13	35	2579	52792
2013/14	49	2601	51876

Destinations of Pupils (%)

	Ullapo	Ullapool High School			HIGHLAND			SCOTLAND		
DESTINATION	11/12	12/13	13/14	11/12	12/13	13/14	11/12	12/13	13/14	
Higher Education	47.6%	51.4%	44.9%	34.6%	33.7%	32.3%	37.3%	36.5%	38.6%	
Further Education	2.4%	8.6%	4.1%	21.2%	23.7%	23.8%	26.8%	27.8%	26.3%	
Training	7.1%	0.0%	0.0%	2.5%	1.9%	2.3%	4.6%	5.0%	4.1%	
Employment	28.6%	34.3%	32.7%	29.7%	31.2%	31.9%	19.8%	20.4%	21.7%	
Voluntary	2.4%	2.9%	6.1%	0.9%	0.7%	0.8%	0.4%	0.5%	0.4%	
Activity Agreements	2.4%	2.9%	2.0%	1.8%	1.9%	1.5%	0.9%	1.3%	1.1%	
Unemployed Seeking	2.4%	0.0%	6.1%	5.9%	5.6%	4.8%	8.4%	7.1%	6.3%	
Unemployed Not Seeking	7.1%	0.0%	2.0%	1.9%	0.8%	1.3%	1.3%	1.2%	1.1%	
Unknown	0.0%	0.0%	2.0%	1.5%	0.5%	1.2%	0.4%	0.3%	0.3%	

<u>Note:</u> National averages have been calculated from the figures for all available local authority and grantaided schools, whereas the local authority averages are based on local authority schools only.

There are currently 3 open Activity Agreements involving Former Pupils of Ullapool High.

1.2 Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2014. Pre-school roll information is taken from the Highland Pre-School Census carried out in April 2015.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7	Free Meals Uptake P4-7	Free Meals Uptake P1-3
Highland Primary (2015)				14.4%	84.3%	74.2%
Scotland Primary (2015)				nya	nya	nya
Achiltibuie Primary School	14	0	<5	small school/number	small school/number	small school/number
Badcaul Primary School	15	0	0	small school/number	no provision	no provision
Lochinver Primary School	46	0	0	small school/number	small school/number	94.4%
Scoraig Primary School	5	0	<5	small school/number	no provision	no provision
Stoer Primary School	7	0	0	small school/number	small school/number	small school/number
Ullapool Primary School	125	0	<5	11.3%	71.4%	77.6%
School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake	
Highland Secondary (2015)				10.9%	84.7%	
Scotland Secondary (2015)				15.5%	76.6%	
Ullapool High School	257	<5	<5	6.1%	72.7%	
Nursery Name	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake	
Achiltibuie Primary Nursery	3					
Badcaul Primary Nursery	1					
Lochinver Pre-school	12					
Stoer Primary Nursery	0					
Ullapool Nursery - EM	26					
Ullapool Nursery - GM	17					

Free School Meal information extracted from Healthy Living Survey collected February 2015 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

1.2.1 Attendance/Absence/Exclusion Profile 2012/13

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, comparative national information will be next available for academic year 2012-13.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (Attendance 2012- 13 and Exclusions 2013-14)	94.8%	4.3%	0.9%	9/1000	6/1000
Scotland Primary (2012-13)	94.9%	3.8%	1.3%	10/1000	6/1000
Achiltibuie Primary School	96.1%	3.6%	0.3%	0/1000	0/1000
Badcaul Primary School	92.2%	7.6%	0.2%	0/1000	0/1000
Lochinver Primary School	94.2%	4.5%	1.3%	0/1000	0/1000
Scoraig Primary School	92.9%	7.1%	0.0%	0/1000	0/1000
Stoer Primary School	95.7%	2.8%	1.5%	0/1000	0/1000
Ullapool Primary School	95.0%	4.0%	1.0%	0/1000	0/1000
SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (Attendance 2012-13 and Exclusions 2013-14)	90.9%	6.4%	2.6%	33/1000	24/1000
Scotland Secondary (2012-13)	91.9%	5.4%	2.5%	58/1000	33/1000
Ullapool High School	92.1%	7.9%	0.0%	12/1000	4/1000

1.3 School

SCHOOL	ECO School	Travel Plan	Improving through Self- Evaluation and Improving Services	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Ullapool High School	bronze	Yes	Satisfactory (2009)	2	2	0
Achiltibuie Primary School	silver	Early stages	Adequate (2006)	0	0	0
Badcaul Primary School	silver	Being reviewed	Good (2009)	1	1	0
Lochinver Primary School	bronze	Yes	Weak (2007)	2	2	0
Scoraig Primary School	silver	Early stages	Satisfactory (2011)	0	0	0
Stoer Primary School	silver	Yes	Good (2012)	0	0	2
Ullapool Primary School	green flag	Yes	Satisfactory (2011)	0	0	0

ECO School information is reported as at May 2015. Placing requests are those received to start in a school during academic year 2013-14.

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

1.4 ECS Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Ullapool High	29.20	9.15
Achiltibuie Primary	1.13	0.51
Badcaul Primary	2.00	0.57
Lochinver Primary	2.53	1.12
Scoraig School	1.50	0.46
Stoer Primary	1.33	0.83
Ullapool Primary	8.80	3.67
Nursery	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Achiltibuie Primary Nursery		0.66
Badcaul Primary Nursery		0.40
Lochinver Pre-school		0.00
Stoer Primary Nursery		0.00
Ullapool Primary Nursery - EM		3.03
Ullapool Primary Nursery - GM		1.31

School staff information from Staff Census collected Sept 2014. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2014.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model.

- Staffing Table DSM Annex 4 PDF
- Primary Teacher Staffing Arrangements Admin Circular 9/2010
- Primary School Rolls as at 17th August 2014 Appendix 2

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012. Report <u>ACS-33-12</u>.

This session we are funding additional staffing for the ASG as follows:

- 1 FTE ASN teachers
- 273 PSA hrs

The identified level of need at start of session was:

20	Pupils at level 2
12	Pupils at level 3
1	Pupils at level 4

1.5 Funding

School/ Nursery	Devolved Budget 2012/13	Cost per pupil	Carry Forward from 2011/12	Devolved Budget 2013/14	Cost per pupil	Carry Forward from 2012/13
Ullapool High	1,681,268	6,672	-84,144	1,529,982	5,976	-66,921
Achiltibuie Primary	103,914	7,993	-6,359	73,660	6,138	-5,492
Badcaul Primary	94,282	5,893	-4,483	105,486	6,593	-4,831
Lochinver Primary	133,725	3,039	-6,421	113,269	2,517	-6,701
Scoraig School	88,642	17,728	-5,830	78,601	26,200	-5,375
Stoer Primary	76,386	10,912	-4,948	71,634	10,233	-3,927
Ullapool Primary	462,496	3,426	-23,332	409,159	3,273	-22,950

Members are asked to note that devolved funding is generally sufficient for school needs.

1.6 Buildings

School	Suitability	Condition	% Roll Capacity	Current/Future Investment (last 5 yrs)
Ullapool High School	A	В	57%	£440000 including new building, boiler, photovoltaic system
Achiltibuie Primary School	В	В	23%	£70000 including replacement windows, refurbishment of toilets
Badcaul Primary School	С	В	31%	£50000 including replacement windows, refurbishment of toilets
Lochinver Primary School	В	В	54%	£25000 including refurbishment of toilets
Scoraig Primary School	С	С	17%	£70000 including internal alterations
Stoer Primary School	В	В	29%	
Ullapool Primary School	В	В	40%	

Building suitability and condition levels are as reported on the 2014 School Estate Core Facts return. Occupancy levels are based on the school roll for academic year 2014-15.

2.0 High Life Highland In Ullapool High ASG

HLH Facilities and Services within the Ullapool Associated School Group Area	User Information	2012/13	2013/14	2014/15
Lochbroom Leisure Centre	Users	43670	43141	41057
MacPhail Centre	Users	-	-	15,424 (July – March)
Ullapool Library	Visits	31,775	38,684	32,860
Achiltibuie Library	Visits	2,054	1,820	1,911
Mobile Library Brora Mobile	Visits	11,518	10,829	6,266
Mobile Library West Ross Mobile	Visits	6,097	5,629	5,395
Sports Pitches Morefield Playing Field and Changing	Available for let by sports clubs	NA	NA	NA

Active Schools Coordinator (figures for academic years, term time only)	Unique Participants	247	84	186
Youth Development Officer	Contacts with Young People Young Scot Card percentage uptake (National average – 72%)	2401	2447	1888
Adult Learning	Unique Participants	-	-	-

Programme information

Lochbroom Leisure Centre: https://www.highlifehighland.com/lochbroom-leisure-centre/

MacPhail Centre: https://www.highlifehighland.com/the-macphail-centre/

Ullapool Library: https://www.highlifehighland.com/ullapool-community-library/

Achiltibuie Library: https://www.highlifehighland.com/achiltibuie-library/
Mobile Library: https://www.highlifehighland.com/achiltibuie-library/

3.0 Recommendations:

The Area Committee is asked to scrutinise and note the content of the report.

Designation: Director of Education, Culture and Sport

Author: Norma A Young, Area Care and Learning Manager.

Date: 21 July 2015.

School And Nursery Rolls

Session 2014-15

SEED									
Code	School Name	P1	P2	Р3	P4	P5	P6	P7	TOTAL
5113024	Achiltibuie Primary	2	2	0	3	4	2	1	14
5113520	Badcaul Primary	1	1	2	3	3	3	2	15
5109728	Lochinver Primary	5	9	6	7	6	6	7	46
5120829	Scoraig School	1	1	1	1	1	0	0	5
5108926	Stoer Primary	1	0	1	1	0	2	2	7
5153522	Ullapool Primary English Medium	10	14	15	11	14	15	14	93
5153522	Ullapool Primary Gaelic Medium	10	1	4	3	2	11	1	32

Nursery	N4 (Apr)	N3 (Apr)	No Sessions
Achiltibuie Primary Nursery	1	2	3
Badcaul Primary Nursery	0	1	3
Lochinver Pre-school	11	1	5
Stoer Primary Nursery	0	0	0
Ullapool Nursery - EM	12	14	5
Ullapool Nursery - GM	9	8	5

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Ullapool High School	39	43	46	40	48	41	257