The Highland Council

Skye, Ross and Cromarty Area Committee 5 August 2015

Agenda Item	13b
Report No	SRC/043/15

Tain Associated School Group Overview

Report by Director of Care and Learning

Summary

This report provides an update of key information in relation to the schools within the Tain Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.0 ASG Profile

The primary schools in this area serve over 650 pupils, with the secondary school serving 476 young people.

ASG roll projections can be found at:

http://www.highland.gov.uk/downloads/file/11933/tain

There are currently no Head Teacher vacancies in the ASG and all schools receive support through the Quality Improvement Team and the Area Office.

1.1 Attainment and Achievement

Attainment – Performance Summary

The training session or Elected Members on the new attainment data will take place during the next school term and full attainment data analysis will be provided thereafter, either at Area Committee or at Ward Business Meetings (or both).

1.1.2 Wider Achievement and Notable Successes

Secondary – Link to Tain Royal Academy webpage

Primary by School:

School	Link to School Webpage
Craighill Primary School	Craighill Primary webpage
Edderton Primary School	Edderton Primary webpage
Gledfield Primary School	Gledfield Primary webpage
Hill of Fearn Primary School	Hill of Fearn Primary webpage
Hilton of Cadboll Primary School	Hilton of Cadboll Primary webpage
Inver Primary School	Inver Primary webpage
Knockbreck Primary School (Tain)	Knockbreck Primary (Tain) webpage
Tarbat Old Primary School	Tarbat Old Primary webpage

School	Date of Latest Published Report	Link to Education Scotland Pages
Tain Royal Academy	Nov-13 and Jun-15 (follow up)	Tain Royal Inspection
Craighill Primary School	Apr-08	Craighill Primary Inspection
Edderton Primary School (clustered)	May-07	Edderton Primary Inspection
Gledfield Primary School (clustered)	Apr-09	Gledfield Primary Inspection
Hill of Fearn Primary School (clustered)	Jun-11	Hill of Fearn Primary Inspection
Hilton of Cadboll Primary School	Jun-11 (follow Up)	Hilton of Cadboll Primary Inspection
Inver Primary School (clustered)	Aug-10	Inver Primary Inspection
Knockbreck Primary School (Tain) (clustered)	Apr-14	Knockbreck Primary (Tain) Inspection
Tarbat Old Primary School (clustered)	Sep-08	Tarbat Old Primary Inspection

Early Year Centre	Date of Latest Published Report	Link To Inspectorate Pages
Ankerville House Nursery (Tain)	Sep-14	Ankerville House Nursery (Tain) Inspection
Craighill Primary Nursery - EM	Jan-13	Craighill Primary Nursery - EM Inspection
Craighill Primary Nursery - GM	Apr-12	Craighill Primary Nursery - GM Inspection
Edderton Primary Nursery	Nov-13	Edderton Primary Nursery Inspection
Gledfield Primary Nursery	Jun-13	Gledfield Primary Nursery Inspection
		Hilton of Cadboll Primary Nursery
Hilton of Cadboll Primary Nursery	Dec-13	<u>Inspection</u>
Stepping Stones Nursery	Aug-13	Stepping Stones Nursery Inspection
Tarbat Old Primary Nursery	Jun-13	Tarbat Old Primary Nursery Inspection
No of Childminders: 20		

1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2013 and 31 July 2014. This exercise was carried out during the month of September 2014.

	% Positive Destinations					
	2011/12 2012/13 2013					
Tain Royal Academy	86.6%	88.6%	94.5%			
Highland	90.7%	93.1%	92.7%			
Scotland	89.9%	91.4%	92.3%			

Leaver Destinations for Tain Royal Academy

Number of pupils leaving in school year:

Total No. Leavers	Tain Royal Academy	HIGHLAND	SCOTLAND
2011/12	67	2495	50892
2012/13	70	2579	52792
2013/14	91	2601	51876

Destinations of Pupils (%)

	Tain Royal Academy			HIGHLAND			SCOTLAND		
DESTINATION	11/12	12/13	13/14	11/12	12/13	13/14	11/12	12/13	13/14
Higher Education	22.4%	25.7%	28.6%	34.6%	33.7%	32.3%	37.3%	36.5%	38.6%
Further Education	28.4%	21.4%	29.7%	21.2%	23.7%	23.8%	26.8%	27.8%	26.3%
Training	3.0%	4.3%	1.1%	2.5%	1.9%	2.3%	4.6%	5.0%	4.1%
Employment	28.4%	37.1%	35.2%	29.7%	31.2%	31.9%	19.8%	20.4%	21.7%
Voluntary	0.0%	0.0%	0.0%	0.9%	0.7%	0.8%	0.4%	0.5%	0.4%
Activity Agreements	4.5%	0.0%	0.0%	1.8%	1.9%	1.5%	0.9%	1.3%	1.1%
Unemployed Seeking	9.0%	8.6%	4.4%	5.9%	5.6%	4.8%	8.4%	7.1%	6.3%
Unemployed Not Seeking	3.0%	2.9%	1.1%	1.9%	0.8%	1.3%	1.3%	1.2%	1.1%
Unknown	1.5%	0.0%	0.0%	1.5%	0.5%	1.2%	0.4%	0.3%	0.3%

Note: National averages have been calculated from the figures for all available local authority and grantaided schools, whereas the local authority averages are based on local authority schools only.

There are currently 9 open Activity Agreements involving Former Pupils of Tain Royal Academy.

1.2 Pupils

Roll taken from the Pupil Census extracted in September 2014 and Highland Pre-School Survey collected April 2015.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7	Free Meals Uptake P4-7	Free Meals Uptake P1-3
Highland Primary (2015)				14.4%	84.3%	74.2%
Scotland Primary (2015)				nya	nya	nya
Craighill Primary School	239	<5	5	14.7%	73.7%	70.7%
Edderton Primary School	18	0	0	small school/number	small school/number	71.4%
Gledfield Primary School	25	0	0	small school/number	small school/number	88.9%
Hill of Fearn Primary School	58	0	0	small school/number	small school/number	87.0%
Hilton of Cadboll Primary School	95	<5	7	24.4%	100.0%	80.0%
Inver Primary School	27	0	0	27.8%	100.0%	75.0%
Knockbreck Primary School (Tain)	162	<5	9	14.6%	69.2%	71.2%
Tarbat Old Primary School	33	0	0	small school/number	small school/number	68.8%

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake	
Highland Secondary (2015)				10.9%	84.7%	
Scotland Secondary (2015)				15.5%	76.6%	
Tain Royal Academy	476	<5	12	13.8%	70.7%	
Nursery Name	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake	
Ankerville House Nursery (Tain)	68					
Craighill Nursery - EM	37					
Craighill Nursery - GM	11					
Edderton Primary Nursery	1					
Gledfield Primary Nursery	10					
Hilton of Cadboll Primary Nursery	39					
Stepping Stones	36					
Tarbat Old Primary Nursery	19					

Free School Meal information extracted from Healthy Living Survey collected February 2015 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

1.2.1 Attendance/Absence/Exclusion Profile 2012/13

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis. Comparative national information will be next available for academic year 2014-15.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (Attendance 2012-13 and Exclusions 2013-14)	94.8%	4.3%	0.9%	9/1000	6/1000
Scotland Primary (2012-13)	94.9%	3.8%	1.3%	10/1000	6/1000
Craighill Primary School	95.8%	4.2%	0.0%	0/1000	0/1000
Edderton Primary School	94.0%	5.3%	0.6%	0/1000	0/1000
Gledfield Primary School	95.4%	4.6%	0.0%	0/1000	0/1000
Hill of Fearn Primary School	94.2%	4.0%	1.8%	0/1000	0/1000
Hilton of Cadboll Primary School	91.2%	6.5%	2.3%	10/1000	10/1000
Inver Primary School	93.7%	5.1%	1.2%	0/1000	0/1000
Knockbreck Primary School	94.6%	5.1%	0.3%	6/1000	6/1000
Tarbat Old Primary School	94.0%	5.0%	1.1%	0/1000	0/1000
SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No Of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (Attendance 2012-13 and Exclusions 2013-14)	90.9%	6.4%	2.6%	33/1000	24/1000
Scotland Secondary (2012-13)	91.9%	5.4%	2.5%	58/1000	33/1000
Tain Royal Academy	89.0%	7.8%	3.1%	55/1000	43/1000

1.3 School

SCHOOL	ECO School	Travel Plan	Improving through Self- Evaluation and Improving Services	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Tain Royal Academy	bronze	Yes	Weak (2013)	6	6	11
Craighill Primary School	silver	Early stages	Good (2008)	3	3	4
Edderton Primary School	green flag	Yes	Adequate (2007)	3	3	0
Gledfield Primary School	bronze	Yes	Satisfactory (2009)	0	0	4
Hill of Fearn Primary School	silver	Early stages	Very Good (2011)	3	3	2
Hilton of Cadboll Primary School	bronze	Being reviewed	Weak (2010)	0	0	3
Inver Primary School	green flag	Yes	Satisfactory (2010)	1	1	1
Knockbreck Primary School (Tain)	green flag	Yes	Good (2014)	13	13	3
Tarbat Old Primary School	silver	Early stages	Satisfactory (2008)	1	1	2

ECO School information is reported as at May 2015. Placing requests are those received to start in a school during academic year 2013-14.

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

1.4 ECS Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Tain Royal Academy	42.91	19.06
Craighill Primary	11.30	9.32
Edderton Primary	2.40	0.75
Gledfield Primary	2.70	0.99
Hill of Fearn Primary	4.39	4.35
Hilton of Cadboll Primary	6.90	3.83
Inver Primary	2.60	0.76
Knockbreck Primary (Tain)	8.00	4.46
Tarbat Old Primary	2.58	1.86
Nursery	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Ankerville House Nursery (Tain)		11.41
Craighill Primary Nursery - EM		3.03
Craighill Primary Nursery - GM		1.31
Edderton Primary Nursery		0.34
Gledfield Primary Nursery		1.66
Hilton of Cadboll Primary Nursery		3.03
Stepping Stones Nursery		4.68
Tarbat Old Primary Nursery		1.31

School staff information from Staff Census collected Sept 2014. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2014.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

- Primary School Rolls as at 17th August 2014 - Appendix 2

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012 (Item 9a). Report <u>ACS-33-12</u>.

This session we are funding additional staffing for the ASG as follows:

- 7.1 FTE ASN teachers
- 28.32 FTE PSA staff (assuming FTE = 27.5 hrs)

The identified level of need at start of session was:

124	Pupils at level 2
51	Pupils at level 3
20	Pupils at level 4

1.5 Funding

School/ Nursery	Devolved Budget 2012/13	Cost per pupil	Carry Forward from 2011/12	Devolved Budget 2013/14	Cost per pupil	Carry Forward from 2012/13
Tain Royal Academy	2,627,775	5,319	67,179	2,166,536	4,514	43,572
Craighill Primary School	703,616	2,781	-26,755	605,303	2,543	-15,146
Edderton Primary School	127,619	6,717	-442	110,151	6,120	-5,857
Gledfield Primary School	150,563	5,377	-2,291	131,486	5,259	-2,743
Hill of Fearn Primary						
School	208,002	3,586	-3,491	183,152	3,213	-6,814
Hilton of Cadboll Primary						
School	314,139	3,050	-11,273	287,631	2,793	-13,215
Inver Primary School	136,516	4,876	-6,896	129,471	5,179	-6,864
Knockbreck Primary						
School (Tain)	394,887	2,531	-455	393,374	2,554	-18,075
Tarbat Old Primary						
School	149,716	4,991	-3,688	121,522	3,798	-1,568

Members are asked to note that devolved funding is generally sufficient for school needs.

1.6 Buildings

School	Suitability	Condition	% Roll Capacity	Current/Future Investment (last 5 yrs)
				£2197714 including re-roofing, games hall floor, Home Ec refurbishment, Biomass boiler,
Tain Royal Academy	С	С	61%	traffic management, Community Complex
Casiahill Dainean Cahasi			000/	£516742 including Internal alterations, classroom unit, CCTV
Craighill Primary School	С	С	89%	installation, window replacements
Edderton Primary School	С	С	40%	£20000 including replacement windows and external doors
Gledfield Primary School	Α	В	25%	
Hill of Fearn Primary School	В	С	71%	£100000 including window replacements
			500/	£118352 including Biomass boiler, alterations and
Hilton of Cadboll Primary School	В	С	52%	refurbishment of nursery
Inver Primary School	Α	В	42%	
Knockbreck Primary School (Tain)	С	С	120%	£475488 including office alterations, replacement windows, classroom unit
Tarbat Old Primary School	В	С	49%	£100000 including alterations to nursery

Building suitability and condition levels are as reported on the 2014 School Estate Core Facts return. Occupancy levels are based on the school roll for academic year 2014-15.

2.0 High Life Highland in Tain Royal Academy ASG

HLH Facilities and Services within the Tain Associated School	User Information	2012/13	2013/14	2014/15
Group Area	Intornation			
Tain Library	Visits	17,134	19,408	19,081
Mobile Library	Visits	11,700	10,361	11,102
Tain Royal Academy Community Complex (TRACC)	Uses	68,174	76,710	75,245
Sports Pitches Tain Academy Portmahomack	Available for let by sports clubs	-	-	-
Active Schools Coordinator (figures for academic years, term time only)	Unique Participants	549	604	651
Youth Development Officer	Contacts with Young People	2963	3624	3145
Adult Learning	Unique Participants	73	82	57

Programme Information:-

Tain Library: https://www.highlifehighland.com/tain-library/

Tain Royal Academy Community Complex: https://www.highlifehighland.com/tracc/

3.0 Recommendations:

The Area Committee is asked to scrutinise and note the content of the report.

Designation: Director of Care and Learning

Author: Donald Paterson

Date: 21 July 2015

School And Nursery Rolls

Session 2014-15

SEED									
Code	School Name	P1	P2	Р3	P4	P5	Р6	P7	TOTAL
5120225	Craighill Primary School	25	38	47	37	34	32	26	239
5114829	Edderton Primary School	2	2	3	3	2	3	3	18
5112729	Gledfield Primary School	3	4	3	4	2	3	6	25
5115221	Hill of Fearn Primary School	5	6	11	8	8	7	13	58
5115329	Hilton of Cadboll Primary School	16	14	21	7	10	16	11	95
5115426	Inver Primary School	4	2	3	4	8	3	3	27
5118328	Knockbreck Primary School (Tain)	20	25	28	27	23	17	22	162
5118425	Tarbat Old Primary School	5	7	6	3	6	3	3	33

Nursery	N4 (Apr)	N3 (Apr)	No Sessions
Ankerville House Nursery (Tain)	36	26	10
Craighill Primary Nursery - EM	20	17	10
Craighill Primary Nursery - GM	7	4	5
Edderton Primary Nursery	1	0	3
Gledfield Primary Nursery	3	7	5
Hilton of Cadboll Primary Nursery	24	15	10
Stepping Stones Nursery	21	14	10
Tarbat Old Primary Nursery	14	5	5

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Tain Royal Academy	83	76	84	86	77	70	476