

The Highland Council

**Lochaber Area Committee
25 August 2015**

Agenda Item	9
Report No	LA 23/15

Kinlochleven High School Associated School Group Overview

Report by Director of Care and Learning

Summary

This report provides an update of key information in relation to the schools within the Kinlochleven High School Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.0 ASG PROFILE

The primary schools in this area serve over 190 pupils, with the secondary school serving 147 young people.

ASG roll projections can be found at:

<http://www.highland.gov.uk/downloads/file/11925/kinlochleven>

New Head Teachers have been appointed to Kinlochleven and Ballachulish Primary Schools. A Cluster Head Teacher covers Duror and Glencoe Primary School, with a substantive post holder at St Bride's Primary School. Schools receive support from the Quality Improvement Team, Support for Learning Colleagues and from Children's Services.

1.1 Attainment and Achievement

1.1.1 Kinlochleven High School - 2015

Attainment – Performance Summary

Due to the change in reporting, no performance data can be provided at this stage.

A separate report using the new "**Insight**" data will be forwarded to Members. This report will cover all the West Area ASG's in a single report, and will enable Members to assess performance across schools and also with the comparator schools.

1.1.2 Wider Achievement and Notable Successes

Kinlochleven High School

Pupils have participated in Silver and Bronze Duke of Edinburgh expeditions

Pre-65 Café fundraiser raised £1745.08 for school funds

History trips to Stirling and France

Pupils have the opportunity to participate in the John Muir Discovery Award.

Sporting success with the school football and rugby teams

Secondary – Kinlochleven High School – [Link to Kinlochleven High webpage](#)

School	Link to School Webpage
Ballachulish Primary School	Ballachulish Primary webpage
Duror Primary School	Duror Primary webpage
Glencoe Primary School	Glencoe Primary webpage
Kinlochleven Primary School	Kinlochleven Primary webpage
St Bride's Primary School	St Bride's Primary webpage

School	Date of Latest Published Report	Link to Education Scotland Pages
Kinlochleven High School	Apr-10	Kinlochleven High Inspection
Ballachulish Primary School	Aug 2007 (Follow Up)	Ballachulish Primary Inspection
Duror Primary School ©	Nov-08	Duror Primary Inspection
Glencoe Primary School ©	Aug-11	Glencoe Primary Inspection
Kinlochleven Primary School	Jun-09	Kinlochleven Primary Inspection
St Bride's Primary School	Jun-08	St Bride's Primary Inspection

© Denotes school part of a "cluster" management arrangement

Early Year Centre	Date of Latest Published Report	Link To Inspectorate Pages
Ballachulish Primary GM Nursery	Nov-12	Ballachulish Primary Nursery Inspection
Ballachulish Primary Nursery	Nov-12	Ballachulish Primary Nursery Inspection
Kinlochleven Primary Nursery	Dec-14	Kinlochleven Primary Nursery Inspection
St Bride's Nursery	Mar-14	St Bride's Primary Nursery
No of Childminders: 3		

1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2013 and 31 July 2014. This exercise was carried out during the month of September 2014.

	% Positive Destinations		
	2011/12	2012/13	2013/14
Kinlochleven High School	95.5%	100.0%	100.0%
Highland	90.7%	93.1%	92.7%
Scotland	89.9%	91.4%	92.3%

Leaver Destinations for Kinlochleven High School

Number of pupils leaving in school year:

Total No. Leavers	Kinlochleven High School	HIGHLAND	SCOTLAND
2011/12	22	2495	50892
2012/13	27	2579	52792
2013/14	18	2601	51876

Destinations of Pupils (%)

DESTINATION	Kinlochleven High School			HIGHLAND			SCOTLAND		
	11/12	12/13	13/14	11/12	12/13	13/14	11/12	12/13	13/14
Higher Education	31.8%	25.9%	22.2%	34.6%	33.7%	32.3%	37.3%	36.5%	38.6%
Further Education	13.6%	14.8%	33.3%	21.2%	23.7%	23.8%	26.8%	27.8%	26.3%
Training	4.5%	0.0%	5.6%	2.5%	1.9%	2.3%	4.6%	5.0%	4.1%
Employment	45.5%	51.9%	33.3%	29.7%	31.2%	31.9%	19.8%	20.4%	21.7%
Voluntary	0.0%	3.7%	5.6%	0.9%	0.7%	0.8%	0.4%	0.5%	0.4%
Activity Agreements	0.0%	3.7%	0.0%	1.8%	1.9%	1.5%	0.9%	1.3%	1.1%
Unemployed Seeking	4.5%	0.0%	0.0%	5.9%	5.6%	4.8%	8.4%	7.1%	6.3%
Unemployed Not Seeking	0.0%	0.0%	0.0%	1.9%	0.8%	1.3%	1.3%	1.2%	1.1%
Unknown	0.0%	0.0%	0.0%	1.5%	0.5%	1.2%	0.4%	0.3%	0.3%

Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There are currently no open Activity Agreements involving former pupils of Kinlochleven High School.

1.2 Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2014. Pre-school roll information is taken from the Highland Pre-School Census carried out in April 2015.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7	Free Meals Uptake P4-7	Free Meals Uptake P1-3
Highland Primary (2015)				14.4%	84.3%	74.2%
Scotland Primary (2015)				nya	nya	nya
Ballachulish Primary School	61	0	<5	small school/number	small school/number	50.0%
Duror Primary School	17	0	0	small school/number	small school/number	33.3%
Glencoe Primary School	18	0	<5	small school/number	small school/number	87.5%
Kinlochleven Primary School	63	<5	<5	17.2%	100.0%	77.8%
St Bride's Primary School	31	0	0	small school/number	small school/number	87.5%
School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake	
Highland Secondary (2015)				10.9%	84.7%	
Scotland Secondary (2015)				15.5%	76.6%	
Kinlochleven High School	147	<5	5	11.3%	100.0%	
Nursery Name	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake	
Ballachulish Nursery - GM	10					
Ballachulish Nursery - EM	22					
Kinlochleven Primary Nursery	13					
St Bride's Primary Nursery	5					

Free School Meal information extracted from Healthy Living Survey collected February 2015 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

1.2.1 Attendance/Absence/Exclusion Profile 2012/13

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, comparative national information will be next available for academic year 2012-13.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (Attendance 2012-13 and Exclusions 2013-14)	94.8%	4.3%	0.9%	9/1000	6/1000
Scotland Primary (2012-13)	94.9%	3.8%	1.3%	10/1000	6/1000
Ballachulish Primary School	91.6%	8.4%	0.0%	0/1000	0/1000
Duror Primary School	96.4%	3.6%	0.0%	0/1000	0/1000
Glencoe Primary School	97.1%	2.5%	0.4%	0/1000	0/1000
Kinlochleven Primary School	95.5%	4.2%	0.3%	0/1000	0/1000
St Bride's Primary School	94.5%	5.5%	0.0%	0/1000	0/1000
SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (Attendance 2012-13 and Exclusions 2013-14)	90.9%	6.4%	2.6%	33/1000	24/1000
Scotland Secondary (2012-13)	91.9%	5.4%	2.5%	58/1000	33/1000
Kinlochleven High School	92.4%	4.9%	2.5%	28/1000	28/1000

1.3 School

SCHOOL	ECO School	Travel Plan	Improving through Self-Evaluation and Improving Services	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Ballachulish Primary School	green flag	Being reviewed	Good (2005)	4	4	3
Duror Primary School	green flag	Yes	Good (2008)	0	0	1
Glencoe Primary School	green flag	Yes	Good (2011)	1	1	1
Kinlochleven Primary School	green flag	Yes	Good (2009)	1	1	1
St Bride's Primary School	silver	Being reviewed	Adequate (2008)	0	0	1
Kinlochleven High School	silver	Yes	Good (2010)	2	2	2

ECO School information is reported as at May 2015. Placing requests are those received to start in a school during academic year 2013-14.

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

1.4 ECS Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Kinlochleven High	18.88	4.81
Ballachulish Primary	3.90	1.62
Duror Primary	2.00	1.10
Glencoe Primary	2.00	1.20
Kinlochleven Primary	3.50	2.30
St Bride's Primary	2.00	1.34
Nursery	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Ballachulish Primary Nursery GM		1.31
Ballachulish Primary Nursery		1.31
Kinlochleven Primary Nursery		1.71
St Bride's Nursery		1.31

School staff information from Staff Census collected Sept 2014. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded. Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2014.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

- [Primary School Rolls as at September 2014 – Appendix 1](#)

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012. Report [ACS-33-12](#)

This session we are funding additional staffing for the ASG as follows:

- 1 FTE ASN teachers
- 155.5 PSA hrs (assuming FTE = 27.5 hrs)

The identified level of need at start of session was:

35	Pupils at level 2
12	Pupils at level 3
1	Pupils at level 4

1.5 Funding

School/ Nursery	Devolved Budget 2012/13	Cost per pupil	Carry Forward from 2011/12	Devolved Budget 2013/14	Cost per pupil	Carry Forward from 2012/13
Kinlochleven High School	935,167	6,449	8,706	830,868	5,614	1,257
Ballachulish P.S.	258,156	3,489	-8,460	208,146	3,061	-10,767
Duror P.S.	111,205	6,178	-4,413	101,096	5,947	-1,548
Glencoe P.S.	110,936	6,526	-2,670	98,779	5,488	-4,557
Kinlochleven P.S.	183,876	3,014	-7,353	174,294	2,905	-8,357
St Bride's P.S.	135,194	5,633	-3,461	124,282	4,009	-6,262

Members are asked to note that devolved funding is generally sufficient for school needs.

1.6 Buildings

School	Suitability	Condition	% Roll Capacity	Current/Future Investment (last 5 yrs)
Kinlochleven High School	A	A	59%	PPP school
Ballachulish Primary School	B	B	70%	£145000 including replacement windows, relocation of classroom unit
Duror Primary School	C	B	69%	£15000 including replacement windows
Glencoe Primary School	B	B	26%	£25000 including refurbishment of toilets
Kinlochleven Primary School	B	A	40%	
St Bride's Primary School	B	B	48%	£165000 including replacement windows, playing field drainage, multi-use games area

Building suitability and condition levels are as reported on the 2014 School Estate Core Facts return. Occupancy levels are based on the school roll for academic year 2013-14.

2.0 HIGH LIFE HIGHLAND IN KINLOCHLEVEN HIGH SCHOOL ASG

HLH Facilities and Services within the Kinlochleven Associated School Group Area	User Information	2012/13	2013/14	2014/15
Leven Centre	Users	26,911	28,418	29,441
Kinlochleven Library	Issues	12,194	11,934	10,621
Mobile Library	Issues	15,392	9,776	14,339
Sports Pitches	Available for let by sports clubs	NA	NA	NA
Active Schools Coordinator	Unique Participants	225	204	204
Youth Development Officer	Contacts with Young People	2369	1424 (vacancy 4 months)	1985 (vacancy 1 month)
Adult Learning	Unique Participants	-	-	-

Programme information

<https://www.highlifehighland.com/the-leven-centre/>

<https://www.highlifehighland.com/kinlochleven-community-library/>

3.0 RECOMMENDATIONS:

The Area Committee is asked to scrutinise and note the content of the report.

Designation: Director of Care and Learning

Author: Norma A Young – Area Care and Learning Manager (West)

Date: 10th August 2015

SCHOOL AND NURSERY ROLLS

Session 2014-15

SEED Code	School Name	P1	P2	P3	P4	P5	P6	P7	TOTAL
5130328	Ballachulish Primary	4	8	7	15	6	12	9	61
5130522	Duror Primary	1	4	1	3	2	4	2	17
5130425	Glencoe Primary	4	5	1	4	1	1	2	18
5135427	Kinlochleven Primary	10	12	12	3	11	7	8	63
5134722	St Bride's Primary	7	5	6	2	3	4	4	31

Nursery	N4 (Apr)	N3 (Apr)	No Sessions
Ballachulish Primary Nursery GM	4	6	5
Ballachulish Primary Nursery	16	6	5
Kinlochleven Primary Nursery	4	9	5
St Bride's Nursery	1	4	5

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Kinlochleven High School	25	26	22	25	26	23	147