

The Highland Council

City of Inverness Area Committee - 10 September 2015

Agenda Item	16
Report No	CIA/46/15

Capital Projects – Investing in the City of Inverness Area

Report by Director of Finance

Summary

The report lists the capital projects included in the Council's capital programme being delivered in the City of Inverness area in financial year 2015/16 and the in-year budgets for these projects.

1. Background

- 1.1 This report shows, subtotaled by Council Service, the capital projects being delivered in the City of Inverness area.
- 1.2 This report is presented annually to inform Members of the planned capital projects in the City of Inverness area. Supporting reports on specific projects can be available from the appropriate Service for future area meetings as required.

2. Overview

- 2.1 Appendix 1 lists an expanded project title and the 2015/16 budget for each project. The report is not designed to update on project progress. Should this be required, information will be provided to the next Committee meeting or to Ward Business Meetings as appropriate.
- 2.2 The projects included in appendix 1 are those which are specific to the City of Inverness area. Other capital jobs are being undertaken within the area as part of generic Council wide capital projects; such expenditure is not included in this report.
- 2.3 Negative budgets represent net income budgeted in the year as funding contributions for these projects which are generally expected to be received when the work is complete.
- 2.4 Ward Business Meetings are regularly provided with information on the Community Services programme of works which details the planned work being delivered in the City of Inverness area from the Roads Structural Capital Works budget.

3. Implications

- 3.1 Apart from the budgets referred to being included in the Council's capital

programme there are no further Resource implications; or Legal; Equalities; Climate Change/Carbon Clever; Risk, Gaelic and Rural implications that have not already been considered in setting the capital programme.

Recommendation

Members are asked to consider and note the budgeted capital projects being delivered in the City of Inverness area in 2015/16.

Designation: Director of Finance

Date: 21 August 2015

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Background Papers: Service Budget Monitoring Statements

Appendix 1

City of Inverness Area Committee Capital

	ANNUAL BUDGET £000
Care & Learning	
Milton of Leys Primary- extension	4
Inverness Primary Schools - Phase 1 - Holm	8
Inverness Primary Schools - Phase 2 - Smithton	13
Inverness Primary Schools - Phase 1 - Lochardil	14
Inverness High School	475
SSER - Inverness Schools	500
Inverness Leisure	730
Inverness Royal Academy	18,506
Total Care & Learning	<u>20,250</u>
Community Services	
Inverness Crematorium - Replacement Cremators	444
13/14 Longman Travelling People Site	76
Road Structural Capital Works - Inverness	698
Total Community Services	<u>1,218</u>
Development & Infrastructure	
River Enrick FP, Drumnadrochit	37
Millburn Flood Prevention	20
Inshes District Park	(18)
ITLR - West Link Asset No 2199	1,441
B851/B862 South Loch Ness Road	69
Smithton/Culloden Flood Alleviation	185
West Link - Torvean Golf Club	3,126
B9091 Clephanton Bends	31
West Link - Highland Rugby Club	50
U1074 Ruthven Bridge	1,146
River Ness Flood Prevention - Tidal Section (Incl Streetscaping)	9,293
Dell Burn, Inverness Flood Study	20
Starter Business Units Inverness	(377)
NH001 Wester Craigs Phase 1	2,506
Total Development & Infrastructure	<u>17,529</u>
TOTAL CITY OF INVERNESS	<u>38,997</u>