

**The Highland Council**  
**Planning, Development and Infrastructure Committee**  
**11 May 2016**

Agenda Item	6
Report No	PDI 23/16

**Property Revenue Maintenance Budget 2016/17 - Proposed Budget Allocation**

**Report by Director of Development and Infrastructure**

**Summary**

This report sets out proposals for the allocation of the 2016/17 Property Revenue Maintenance Budget using the same basis as has been adopted in previous financial years.

**1. Background**

- 1.1 The approved Property Revenue Maintenance Budget for 2015/16 was £4,434,900.
- 1.2 For the purposes of workload planning, it has been assumed that the Property Revenue Maintenance Budget for 2016/17 will be set at the same level to that of 2015/16. The final approved budget allocation will be reported to the Planning, Development and Infrastructure Committee once confirmed, along with any necessary adjustments to these proposals.
- 1.3 Approval of proposed allocations and associated works is being sought to ensure that early progress can be made on specifying and commissioning work.

**2. 2016/17 Proposed Work Categories**

- 2.1 Analysis of information from the ongoing property condition reviews, service reports, previous maintenance spend profiles and consideration of the considerable investment the Council has undertaken in its property portfolio in recent years has been undertaken to assess the maintenance profile requirements of the estate. To address the various property demands of the estate the Property Revenue Maintenance Budget has been allocated to:
  - carry out statutory works and servicing of plant, equipment and fabric;
  - carry out planned preventative works to maintain the external/internal fabric of buildings, as well as replacing failed mechanical and electrical installations;
  - deal with urgent/emergency/health and safety property repairs, maintain essential mechanical and electrical services as well as keeping general

fund properties wind and watertight; and

- comply with specific lease conditions on leased properties.

- 2.2 For property performance to improve it is essential that an adequate balance is set between reactive repairs and planned maintenance works. Planned maintenance should, if managed effectively, provide increased value for money compared to continually having to meet the cost of unplanned day to day repairs.
- 2.3 CIPFA recommendations are that maintenance budgets are split 30% for reactive repairs, and 70% for planned works, the 2016/17 budget has been set to a target split between reactive and planned of 29% and 71% respectively.
- 2.4 The process of analysis of information from the ongoing property condition reviews, service reports, previous maintenance spend profiles and other associated information will continue to inform the maintenance requirements and profile of the estate and will assist with forecasting resource requirements for the maintenance of the estate in the coming years.
- 2.5 The table in **Appendix 1** summarises proposed work categories and budget allocations for the 2016/17 Property Revenue Maintenance Budget.
- 2.6 **Appendix 2** provides Ward specific lists of proposed planned / preventative projects for 2016/17.
- 2.7 Projects have been identified through a process of property condition reviews and site visits by Area Maintenance Officers in conjunction with local service providers. The current property condition and potential risk to injury/loss of service delivery have been the key factors that have influenced the inclusion of the works within the programme.
- 2.8 Consultation on these works has taken place with Service Managers, and agreement with the proposals has been received from the Care & Learning, Chief Executive's Office, Community Services, Development & Infrastructure, and High Life Highland.
- 2.9 The proposals were also forwarded to all Ward Managers on 5 April 2016 for consultation with Members. Ward Managers are currently progressing Member consultation and some requested amendments have been made. Any further minor amendments requested via the remaining Ward Managers will be considered and subsequently reported to a future Committee.

### **3. Revenue Budget Monitoring**

- 3.1 Progress with approved revenue maintenance expenditure for 2016/17 will be reported to Committee on a regular basis throughout the financial year.

## **4. Implications**

### **4.1 Resource**

Budget headings have been adjusted / redistributed to reinforce the Engineering Service Contracts category to support plant and equipment statutory compliance inspections and maintenance. Reviews are on-going and this report does not have any specific implications.

### **4.2 Legal**

Failure to comply with statutory property legislation could lead to loss of service delivery, personal injury and potential prosecution by the Health & Safety Executive.

### **4.3 Equality**

This report does not have any specific implications.

### **4.4 Climate Change/Carbon Clever**

Specifications which maximise energy efficiency will be developed for planned maintenance of property elements such as heating, lighting, roofs and windows, thereby reducing carbon emissions and future fuel costs.

### **4.5 Risk Implications**

Failure to continue to invest in Property Maintenance may increase the risk profile associated with ensuring the safe use of premises.

### **4.6 Gaelic and Rural**

This report does not have any specific implications.

## **Recommendation**

Members are asked to approve the proposed work categories, budget allocations and project proposals for the 2016/17 Property Revenue Maintenance Budget.

Date: 25 April 2016

Author: Finlay MacDonald (Acting Head of Property)

Neil McDougall (Property Inspections Management Officer)

**Appendix 1****Proposed Property Revenue Maintenance Budget Allocation for 2016/17**

	<b>2015/16 Allocated Budget</b>	<b>2016/17 Proposed Budget Allocation</b>	<b>Budget Allocation Increase or Decrease</b>
Day to Day Building	600,000	500,000	-100,000
Day to Day Engineering	550,000	500,000	-50,000
Engineering Service Contracts	1,314,000	1,874,000	+560,000
Vandalism	60,000	50,000	-10,000
Planned / Preventative Maintenance	950,000	670,000	-280,000
Kitchen Fabric - EHO Reports	43,000	43,000	No Change
Structural Surveys	25,000	25,000	No Change
Emergency Minor Works	120,000	0	-120,000
High Alumina Cement Beam Monitoring	10,000	10,000	No Change
Fire Legislative Measures	70,000	70,000	No Change
Radon Management	20,000	20,000	No Change
Insurance Identified Work	30,600	30,600	No Change
Insurance Surveys	33,000	33,000	No Change
Storm Damage / Winter Contingency	62,200	62,200	No Change
Fees	547,100	547,100	No Change
<b>Overall Budget Total</b>	<b>4,434,900</b>	<b>4,434,900</b>	No Change

**Appendix 2****Development & Infrastructure Service****Proposed Revenue Planned / Preventative Maintenance Programme 2016/17**

<b>Ward</b>	<b>Client Service</b>	<b>HC Code</b>	<b>Property</b>	<b>Description of Works</b>	<b>Budget Cost</b>
1	Community Services (TECS)	HC 04924	Achmelvich Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	Community Services (TECS)	HC 04924	Achmelvich Toilets Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£400.00
1	Community Services (TECS)	HC 04925B	Ardgay Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
1	Community Services (TECS)	HC 04926	Bettyhill Public Toilets	Clean Out and Repair Rainwater Goods	£120.00
1	Care and Learning (ECS)	HC 00074	Bonar Bridge Primary School	Repairs and Re-pointing to Window Mullions	£9,000.00
1	Community Services (TECS)	HC 04929B	Clachtoll Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	Community Services (TECS)	HC 04929	Clachtoll Public Toilets Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£360.00
1	Care and Learning (ECS)	HC 00067D	Farr Primary/Secondary - Ext 2	External Decoration and Pre-painting Repairs	£1,000.00
1	Care and Learning (ECS)	HC 00067E	Farr Primary/Secondary - Maths/Geography	External Decoration and Pre-painting Repairs	£2,000.00
1	Care and Learning (ECS)	HC 00067C	Farr Primary/Secondary - Science	External Decoration and Pre-painting Repairs	£2,000.00
1	High Life Highland (ALO)	HC 04869B	Ferrycroft Countryside Centre	Clean Out and Repair Rainwater Goods	£300.00
1	High Life Highland (ALO)	HC 04919B	Ferrycroft Pavilion	Clean Out and Repair Rainwater Goods	£150.00
1	Care and Learning (ECS)	HC 02019	Kinlochbervie High / Primary School	External Decoration and Pre-painting Repairs	£9,500.00
1	Community Services (TECS)	HC 04935B	Kinlochbervie Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
1	Community Services (TECS)	HC 04936	Kylesku Public Toilets Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£360.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
1	Community Services (TECS)	HC 04937B	Lairg Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	Care and Learning (ECS)	HC 00085	Lochinver Primary - Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£360.00
1	Community Services (TECS)	HC 04938B	Lochinver Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
1	Community Services (TECS)	HC 04939	Melvich Public Toilets	Clean Out and Repair Rainwater Goods	£120.00
1	Community Services (TECS)	HC 04940B	Oldshoremore Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
1	Community Services (TECS)	HC 04940	Oldshoremore Toilets Septic Tank (Kinlochbervie)	Empty and Clean Septic Tank / Sewerage Treatment Plant	£360.00
1	Community Services (TECS)	HC 04941B	Rhiconich Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	Community Services (TECS)	HC 04941	Rhiconich Public Toilets Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£360.00
1	Care and Learning (ECS)	HC 00075	Rosehall Primary - Septic Tank 1	Empty and Clean Septic Tank / Sewerage Treatment Plant	£360.00
1	Community Services (TECS)	HC 04943B	Scourie Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	Community Services (TECS)	HC 00468B	Smoo Cave Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
1	Community Services (TECS)	HC 05958B	South Bonar Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
1	Care and Learning (ECS)	HC 00084	Stoer Primary - Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£360.00
1	Community Services (TECS)	HC 04948B	Talmine Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
1	Community Services (TECS)	HC 04946	Tarbet Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
1	Community Services (TECS)	HC 04946	Tarbet Public Toilets Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£360.00
1	Care and Learning (ECS)	HC 00071	Tongue Primary school	External Decoration and Pre-painting Repairs	£4,000.00
1	Community Services (TECS)	HC 04947	Tongue Public Toilets	Clean Out and Repair Rainwater Goods	£120.00
2	Care and Learning (ECS)	HC 00009F	Miller Academy - Building 5	External Decoration and Pre-painting Repairs	£750.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
2	Care and Learning (ECS)	HC 00009G	Miller Academy - Building 6	External Decoration and Pre-painting Repairs	£1,000.00
2	Care and Learning (ECS)	HC 00009H	Miller Academy - Building 7	External Decoration and Pre-painting Repairs	£1,000.00
2	Care and Learning (ECS)	HC 00009J	Miller Academy - Building 8	External Decoration and Pre-painting Repairs	£1,000.00
2	Care and Learning (ECS)	HC 00009	Miller Academy - Gym Hall	External Decoration and Pre-painting Repairs	£1,000.00
2	Care and Learning (ECS)	HC 00009K	Miller Academy - Toilet Block	External Decoration and Pre-painting Repairs	£250.00
2	High Life Highland (ALO)	HC 05541B	Naver Park Changing Pavilion	Clean Out and Repair Rainwater Goods	£100.00
2	High Life Highland (ALO)	HC 05541B	Naver Park Changing Pavilion	Internal Decoration and Pre-painting Repairs	£5,000.00
2	High Life Highland (ALO)	HC 03528B	Ormlie Changing Pavilion	Clean Out and Repair Rainwater Goods	£120.00
2	High Life Highland (ALO)	HC 05390	Sir Georges Park Pavilion	Internal & External Decoration and Pre-painting Repairs	£5,000.00
2	Care and Learning (H&SC)	HC 01372	Thor House	Clean Out and Repair Rainwater Goods	£220.00
2	Accommodation Account	HC 03506B	Thurso Burgh Chambers	Clean Out and Repair Rainwater Goods	£500.00
2	Accommodation Account	HC 03506	Thurso Burgh Chambers	Repairs and Re-pointing to External Walls	£5,000.00
2	Care and Learning (ECS)	HC 00011	Thurso High School	External Decoration and Pre-painting Repairs	£6,000.00
2	Care and Learning (ECS)	HC 00011	Thurso High School	Repairs to Roof Coverings	£5,000.00
2	Care and Learning (ECS)	HC 00011	Thurso High School	Replacement Rainwater goods	£4,000.00
2	High Life Highland (ALO)	HC 00779	Thurso Library	Clean Out and Repair Rainwater Goods	£500.00
2	Community Services (TECS)	HC 03533	Thurso, Tanyard Public Toilets	Clean Out and Repair Rainwater Goods	£120.00
3	Care and Learning (H&SC)	HC 07025B	Avonlea Children's Unit	Clean Out and Repair Rainwater Goods	£100.00
3	Care and Learning (H&SC)	HC 07025B	Avonlea Children's Unit	Internal Decoration and Floor Coverings	£2,000.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
3	High Life Highland (ALO)	HC 05549B	Bignold Park Changing Pavilion	Clean Out and Repair Rainwater Goods	£150.00
3	High Life Highland (ALO)	HC 03504B	Bruce Buildings	Clean Out and Repair Rainwater Goods	£300.00
3	Accommodation Account	HC 03495	Caithness House	Clean Out and Repair Rainwater Goods	£3,000.00
3	Development & Infrastructure (Property)	HC 01246B	Criminal Justice Office - Unit 27B	Clean Out and Repair Rainwater Goods	£100.00
3	High Life Highland (ALO)	HC 03505	Harmsworth Park Changing Rooms	Clean Out and Repair Rainwater Goods	£100.00
3	High Life Highland (ALO)	HC 04959	Rosebank Pavilion	Clean Out and Repair Rainwater Goods	£300.00
3	Community Services (TECS)	HC 03530B	Whitechapel Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
3	High Life Highland (ALO)	HC 03498	Wick Assembly Rooms	Clean Out and Repair Rainwater Goods	£1,200.00
3	High Life Highland (ALO)	HC 03498B	Wick Assembly Rooms	Internal Decoration and Floor Coverings	£2,000.00
3	High Life Highland (ALO)	HC 00778	Wick Library	Clean Out and Repair Rainwater Goods	£1,000.00
3	Accommodation Account	HC 03497A	Wick Town Hall	Clean Out and Repair Rainwater Goods	£800.00
4	Care and Learning (ECS)	HC 02278	Bower Primary School	Repairs to Roof Coverings	£9,000.00
4	Community Services (TECS)	HC 03542B	Castletown Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
4	Community Services (TECS)	HC 03536	Dunbeath Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
4	Community Services (TECS)	HC 03536	Dunbeath Public Toilets	External Decoration and Pre-painting Repairs	£2,500.00
4	Community Services (TECS)	HC 05252	Halkirk Burial Ground	Repairs and Re-pointing to Boundary Walls	£1,500.00
4	Care and Learning (ECS)	HC 00034	Halkirk Primary School	Replacement Rainwater goods	£4,500.00
4	Community Services (TECS)	HC 03543B	Halkirk Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
4	High Life Highland (ALO)	HC 03524B	John O Groats Changing Pavilion	Clean Out and Repair Rainwater Goods	£120.00



Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
4	Care and Learning (ECS)	HC 00024	Keiss Primary School	External Decoration and Pre-painting Repairs	£2,000.00
4	Community Services (TECS)	HC 03539	Keiss Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
4	Community Services (TECS)	HC 03538B	Latheron Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
4	Care and Learning (ECS)	HC 00028	Lybster Primary School	Replacement External Doors	£3,500.00
4	High Life Highland (ALO)	HC 03564B	The Caithness Broch Centre	Clean Out and Repair Rainwater Goods	£150.00
4	Community Services (TECS)	HC 03544	Thurso, Sandside Public Toilets	Clean Out and Repair Rainwater Goods	£120.00
4	High Life Highland (ALO)	HC 05425	Watten Pavilion	Clean Out and Repair Rainwater Goods	£150.00
4	Care and Learning (ECS)	HC 00025	Watten Primary School	External Decoration and Pre-painting Repairs	£1,000.00
4	Community Services (TECS)	HC 03540B	Watten Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
5	Community Services (TECS)	HC 04633B	Ardachu Workshop & Store	Clean Out and Repair Rainwater Goods	£600.00
5	High Life Highland (ALO)	HC 05005B	Brora Heritage Centre	Clean Out and Repair Rainwater Goods	£300.00
5	Care and Learning (ECS)	HC 00090	Brora Learning Centre Community Centre and Office	Internal Decoration and Floor Coverings	£7,000.00
5	High Life Highland (ALO)	HC 05740B	Brora Library & Cultural Centre	Clean Out and Repair Rainwater Goods	£500.00
5	High Life Highland (ALO)	HC 05740	Brora Library & Cultural Centre	Repairs to Roof Coverings	£3,500.00
5	Care and Learning (ECS)	HC 00090	Brora Primary School	External Decoration and Pre-painting Repairs	£5,000.00
5	Community Services (TECS)	HC 04928B	Brora Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
5	Care and Learning (ECS)	HC 05377	Dornoch Academy & Primary	External Decoration and Pre-painting Repairs	£4,500.00
5	Care and Learning (ECS)	HC 05377	Dornoch Academy & Primary	Repairs and Re-pointing to External Walls	£5,000.00
5	Community Services (TECS)	HC 04931	Dornoch Beach Public Toilets	Clean Out and Repair Rainwater Goods	£100.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
5	Accommodation Account	HC 01972B	Dornoch Chambers	Clean Out and Repair Rainwater Goods	£500.00
5	Community Services (TECS)	HC 04930B	Dornoch Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
5	Accommodation Account	HC 00080B	Drummuie Offices	Clean Out and Repair Rainwater Goods	£1,000.00
5	Care and Learning (ECS)	HC 03703B	Edderton Village Hall	Clean Out and Repair Rainwater Goods	£200.00
5	Care and Learning (ECS)	HC 00079	Golspie High School	External Decoration and Pre-painting Repairs	£5,000.00
5	Community Services (TECS)	HC 04933C	Golspie Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
5	Care and Learning (ECS)	HC 00079L	Golspie Swimming Pool	Internal Decoration and Pre-painting Repairs	£5,000.00
5	Care and Learning (ECS)	HC 00420B	Golspie Youth Centre / Com Ed Office	Clean Out and Repair Rainwater Goods	£300.00
5	High Life Highland (ALO)	HC 04911B	Helmsdale Library & Service Point	Clean Out and Repair Rainwater Goods	£150.00
5	Care and Learning (ECS)	HC 00091	Helmsdale Primary School	External Decoration and Pre-painting Repairs	£5,000.00
5	Community Services (TECS)	HC 04934B	Helmsdale Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
5	Community Services (TECS)	HC 04942B	Rogart Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
6	Care and Learning (ECS)	HC 00122	Achiltibuie Primary School	External Decoration and Pre-painting Repairs	£2,000.00
6	Care and Learning (ECS)	HC 00122	Achiltibuie Primary School	Repairs to Roof Coverings	£5,000.00
6	Care and Learning (ECS)	HC 05614A	Achnasheen Hall	Clean Out and Repair Rainwater Goods	£400.00
6	High Life Highland (ALO)	HC 00173	Auchtertyre Community Education	Clean Out and Repair Rainwater Goods	£200.00
6	Care and Learning (ECS)	HC 01525	Auchtertyre Primary School	External Decoration and Pre-painting Repairs	£10,000.00
6	Care and Learning (ECS)	HC 01525	Auchtertyre Primary School	Replacement Windows	£8,000.00
6	Care and Learning (ECS)	HC 00145	Kinlochewe Primary School	External Decoration and Pre-painting Repairs	£6,000.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
6	Community Services (TECS)	HC 04242B	Kinlochewe Public Toilets	Clean Out and Repair Rainwater Goods	£400.00
6	Care and Learning (ECS)	HC 00184	Kyle Primary School - Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£400.00
6	Corporate Development	HC 06244B	Kyle Service Point	Clean Out and Repair Rainwater Goods	£200.00
6	High Life Highland (ALO)	HC 04612	Lochbroom Leisure Centre	Clean Out and Repair Rainwater Goods	£800.00
6	Care and Learning (ECS)	HC 00147	Lochcarron Primary School - School Kitchen	Internal Decoration and Pre-painting Repairs	£2,500.00
6	Community Services (TECS)	HC 04231B	Lochcarron Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
6	Community Services (TECS)	HC 04231B	Lochcarron Public Toilets	Internal Decoration and Pre-painting Repairs	£2,100.00
6	Care and Learning (ECS)	HC 00148E	Marybank Primary - Nursery	Replacement Roof Coverings	£2,000.00
6	Care and Learning (ECS)	HC 00279D	Plockton High - Janitors House	Clean Out and Repair Rainwater Goods	£400.00
6	Care and Learning (ECS)	HC 00279H	Plockton High - School Hostel	Internal Decoration and Floor Coverings	£2,500.00
6	Care and Learning (ECS)	HC 00279	Plockton High School	Repairs to Roof Coverings	£10,000.00
6	Care and Learning (ECS)	HC 00279	Plockton High School	Repairs to Roof Flashing	£6,000.00
6	Care and Learning (ECS)	HC 00279	Plockton High School	Replacement Windows & Doors	£1,500.00
6	Care and Learning (ECS)	HC 00279M	Plockton High School - Garage	Replacement Lintel	£1,200.00
6	Community Services (TECS)	HC 04234B	Rogie Falls Public Toilets	Repairs to External Walkways	£2,000.00
6	Community Services (TECS)	HC 04234B	Rogie Falls Public Toilets	Replacement External Light Fittings	£500.00
6	Community Services (TECS)	HC 04229	Shieldaig Public Toilets Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£600.00
6	Care and Learning (ECS)	HC 00162D	Strathconon Primary - Demountable	Replacement Roof Coverings	£5,000.00
6	Care and Learning (ECS)	HC 00163B	Strathgarve Primary - GP Room/Kitchen	Demolition of Outbuilding	£2,000.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
6	Care and Learning (ECS)	HC 00163B	Strathgarve Primary - GP Room/Kitchen	Replacement Roof Coverings	£2,000.00
6	Care and Learning (ECS)	HC 00163	Strathgarve Primary School	External Decoration and Pre-painting Repairs	£3,000.00
6	Care and Learning (ECS)	HC 04230B	Torridon Camp Site Public Toilets	Clean Out and Repair Rainwater Goods	£400.00
6	Care and Learning (ECS)	HC 05640	Ullapool Primary School - Kitchen	Internal Decoration and Pre-painting Repairs	£900.00
6	Corporate Development	HC 06017B	Ullapool Service Point	Clean Out and Repair Rainwater Goods	£400.00
7	Care and Learning (ECS)	HC 00125E	Ardross Primary - Horsa Canteen	Replacement Rainwater Goods	£400.00
7	Care and Learning (ECS)	HC 00125E	Ardross Primary - Horsa Canteen	Replacement Roof Coverings	£5,000.00
7	Care and Learning (ECS)	HC 00128D	Bridgend Primary - Classrooms/Hall	Repairs to Cladding	£5,000.00
7	Care and Learning (ECS)	HC 00132B	Coulhill Primary - School Building	Replacement Rainwater Goods	£1,000.00
7	Care and Learning (ECS)	HC 00144B	Kiltearn Primary - School Building	Repairs to External Walls	£5,000.00
7	Care and Learning (ECS)	HC 00154D	Newmore Primary - Dining Centre	Replacement Windows	£2,000.00
7	Care and Learning (ECS)	HC 00154B	Newmore Primary - School Building	Replacement External Doors	£2,000.00
7	Care and Learning (ECS)	HC 00154B	Newmore Primary - School Building	Replacement Windows	£5,000.00
7	Care and Learning (ECS)	HC 00161B	South Lodge Primary School Building	Replacement Rainwater Goods	£5,000.00
8	Care and Learning (ECS)	HC 00140D	Hill of Fearn Primary - Extension	Replacement Roof Coverings	£5,000.00
8	Care and Learning (ECS)	HC 00140B	Hill of Fearn Primary - Old Building	Replacement Roof Coverings	£2,000.00
8	Care and Learning (ECS)	HC 00146B	Knockbreck Primary (Tain) - School	Replacement Windows	£2,000.00
8	Care and Learning (ECS)	HC 00164D	Tarbat Nursery School	Replacement Rainwater Goods	£1,000.00
8	Care and Learning (ECS)	HC 00164D	Tarbat Nursery School	Replacement Windows	£2,000.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
8	Care and Learning (ECS)	HC 00164B	Tarbat Primary - School Building	Repairs and Repointing to External Walls	£10,000.00
8	Care and Learning (ECS)	HC 00164B	Tarbat Primary - School Building	Replacement Roof Lights	£10,000.00
8	Care and Learning (ECS)	HC 00164B	Tarbat Primary - School Building	Replacement Windows	£5,000.00
9	Care and Learning (H&SC)	HC 00941	Conon Resource Centre	Clean Out and Repair Rainwater Goods	£400.00
9	Accommodation Account	HC 03573B	Dingwall Council Offices	Repairs to Roof Coverings	£2,000.00
9	Care and Learning (H&SC)	HC 06722	Oakwood Children's Unit	Repairs to Roof Coverings	£2,000.00
10	Community Services (TECS)	HC 04848C	A9 North Public Toilets (New)	Clean Out and Repair Rainwater Goods	£100.00
10	Community Services (TECS)	HC 04848C	A9 North Public Toilets (New)	Internal Decoration and Pre-painting Repairs	£900.00
10	Care and Learning (ECS)	HC 00126C	Avoch Primary - School Kitchen	Internal Decoration and Pre-painting Repairs	£1,000.00
10	Community Services (TECS)	HC 04223	Avoch, The Harbour Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
10	Community Services (TECS)	HC 03686	Cromarty, Allan Square Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
10	Cromarty Common Good	CG 05846B	East Church Hall	Clean Out and Repair Rainwater Goods	£600.00
10	Care and Learning (ECS)	HC 00139D	Ferintosh Primary - Dining Centre	Replacement Windows	£5,000.00
10	Care and Learning (ECS)	HC 00139	Ferintosh Primary School - Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£900.00
10	Care and Learning (ECS)	HC 00170	Fortrose Academy - Main Block	External Decoration and Pre-painting Repairs	£3,500.00
10	Care and Learning (ECS)	HC 00170B	Fortrose Academy - Main Block	Replacement Roof Coverings	£5,000.00
10	Fortrose and Rosemarkie Common Good	CG 04573	Fortrose Town Hall	Clean Out and Repair Rainwater Goods	£600.00
10	Care and Learning (ECS)	HC 04574	Groam House Museum	Clean Out and Repair Rainwater Goods	£600.00
10	High Life Highland (ALO)	HC 04576D	Hugh Miller Institute	Clean Out and Repair Rainwater Goods	£600.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
10	Care and Learning (ECS)	HC 00152G	Munlochy Primary - Canteen	Refurbishment of Toilets	£5,000.00
10	Care and Learning (ECS)	HC 00152D	Munlochy Primary - Extension	Replacement Roof Lights	£500.00
10	Care and Learning (ECS)	HC 02275	North Kessock Primary School	External Decoration and Pre-painting Repairs	£6,500.00
10	Cromarty Common Good	CG 03691	Victoria Hall, Cromarty	Clean Out and Repair Rainwater Goods	£300.00
11	Community Services (TECS)	HC 03391B	Broadford Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
11	Community Services (TECS)	HC 03391B	Broadford Public Toilets	Internal Decoration and Pre-painting Repairs	£2,300.00
11	Corporate Development	HC 05742	Broadford Service Point & Library	Clean Out and Repair Rainwater Goods	£300.00
11	Care and Learning (ECS)	HC 00178B	Edinbane Primary - Main Building	External Decoration and Pre-painting Repairs	£1,000.00
11	Care and Learning (ECS)	HC 00183	Knockbreck Primary School (Skye) Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£500.00
11	Community Services (TECS)	HC 01001	Portree Roads Depot - Office	Clean Out and Repair Rainwater Goods	£350.00
11	Community Services (TECS)	HC 01001	Portree Roads Depot - Office	External Decoration and Pre-painting Repairs	£2,000.00
11	Community Services (TECS)	HC 03388	Portree, The Green Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
11	Care and Learning (H&SC)	HC 06259B	Staffin Respite Centre	Clean Out and Repair Rainwater Goods	£100.00
11	Care and Learning (H&SC)	HC 02303B	Tigh na Drochaid (Resource Centre)	Clean Out and Repair Rainwater Goods	£600.00
11	Accommodation Account	HC 03453	Tigh na Sgìre	Clean Out and Repair Rainwater Goods	£500.00
11	High Life Highland (ALO)	HC 06013B	Uig Playing Field Changing Room	Clean Out and Repair Rainwater Goods	£100.00
12	Care and Learning (ECS)	HC 00206D	Invergarry Primary - Elliot Hut	External Decoration and Pre-painting Repairs	£3,500.00
12	Care and Learning (ECS)	HC 00206C	Invergarry Primary - Schoolhouse	Clean Out and Repair Rainwater Goods	£300.00
12	Care and Learning (ECS)	HC 02315B	Inverie Primary - School Building	External Decoration and Pre-painting Repairs	£7,000.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
12	Care and Learning (ECS)	HC 02315	Inverie Primary School - Dining	Internal Decoration and Pre-painting Repairs	£1,900.00
12	High Life Highland (ALO)	HC 05453	Knoydart Library	External Decoration and Pre-painting Repairs	£4,500.00
12	Care and Learning (ECS)	HC 00210E	Lady Lovat Primary - Dining Centre	Internal Decoration and Pre-painting Repairs	£2,500.00
12	Care and Learning (ECS)	HC 00210E	Lady Lovat Primary School - Dining Centre	Repairs to Cladding	£5,000.00
12	Care and Learning (ECS)	HC 00320	Muck Primary School - Art Room	Replacement Sink Units	£1,500.00
12	Community Services (TECS)	HC 05348B	Toigal Public Toilets	Clean Out and Repair Rainwater Goods	£600.00
13	Care and Learning (ECS)	HC 00225B	Balnain Primary School - Kitchen	Internal Decoration and Pre-painting Repairs	£1,000.00
13	Care and Learning (ECS)	HC 00226	Beauly Primary School	Repairs to Roof Coverings	£1,000.00
13	Community Services (TECS)	HC 02446B	Beauly Public Toilets	Clean Out and Repair Rainwater Goods	£150.00
13	Community Services (TECS)	HC 02446	Beauly Public Toilets	External Decoration and Pre-painting Repairs	£1,000.00
13	Care and Learning (ECS)	HC 00228	Cannich Bridge Primary School	External Decoration and Pre-painting Repairs	£3,000.00
13	Care and Learning (ECS)	HC 02395	Fort Augustus Memorial Hall	Clean Out and Repair Rainwater Goods	£350.00
13	Care and Learning (ECS)	HC 00241	Foyers Primary School	External Decoration and Pre-painting Repairs	£5,000.00
13	Community Services (TECS)	HC 02453B	Ft Augustus Car Park Public Toilets	External Decoration and Pre-painting Repairs	£2,000.00
13	Care and Learning (ECS)	HC 00242	Glenurquhart Primary School	Installation of Soakaway	£4,000.00
13	Care and Learning (ECS)	HC 00242B	Glenurquhart Primary School - Kitchen	Internal Decoration and Pre-painting Repairs	£1,000.00
13	Care and Learning (ECS)	HC 00278	Kilchuimen Academy	External Decoration and Pre-painting Repairs	£15,000.00
13	Care and Learning (ECS)	HC 02265	Kirkhill Primary School	External Decoration and Pre-painting Repairs	£6,000.00
13	Care and Learning (H&SC)	HC 05641B	Leault Children's Residential Centre	Clean Out and Repair Rainwater Goods	£450.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
13	High Life Highland (ALO)	HC 02401D	Phipps Hall	Clean Out and Repair Rainwater Goods	£550.00
13	Care and Learning (ECS)	HC 00257	Teanassie Primary - Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£400.00
13	Care and Learning (ECS)	HC 00257	Teanassie Primary School	Repairs to Roof Coverings	£2,000.00
14	High Life Highland (ALO)	HC 02492B	Bught Nursery	Clean Out and Repair Rainwater Goods	£450.00
14	High Life Highland (ALO)	HC 02329B	Bught Stadium	Clean Out and Repair Rainwater Goods	£450.00
14	Care and Learning (ECS)	HC 00274	Charleston Academy	External Decoration and Pre-painting Repairs	£9,000.00
14	Community Services (TECS)	HC 02425K	Inverness Crematorium	Clean Out and Repair Rainwater Goods	£1,200.00
14	Accommodation Account	HC 00007C	Kinmylies Main Building	Clean Out and Repair Rainwater Goods	£450.00
14	Community Services (TECS)	HC 02442B	Tomnahurich Cemetery Depot	Clean Out and Repair Rainwater Goods	£200.00
14	High Life Highland (ALO)	HC 02391C	Whin Park Toilets	Clean Out and Repair Rainwater Goods	£150.00
14	High Life Highland (ALO)	HC 02391C	Whin Park Toilets	External Decoration and Pre-painting Repairs	£2,000.00
15	High Life Highland (ALO)	HC 02340C	Bellfield Park (Kiosk and Toilets)	External Decoration and Pre-painting Repairs	£2,000.00
15	High Life Highland (ALO)	HC 02340	Bellfield Park Kiosk	Clean Out and Repair Rainwater Goods	£200.00
15	Care and Learning (ECS)	HC 00227	Bishop Eden Primary School	External Decoration and Pre-painting Repairs	£8,000.00
15	Care and Learning (ECS)	HC 00227	Bishop Eden Primary School	Repairs to Roof Coverings	£2,500.00
15	Care and Learning (ECS)	HC 00628B	Cameron Youth Centre / Com Ed Office	Clean Out and Repair Rainwater Goods	£300.00
15	Care and Learning (ECS)	HC 00234	Dalneigh Primary School	External Decoration and Pre-painting Repairs	£9,000.00
15	Care and Learning (ECS)	HC 00234	Dalneigh Primary School	Repairs to Roof Coverings	£3,000.00
15	Accommodation Account	HC 01385B	Dochfour Drive Huttred Accommodation	Clean Out and Repair Rainwater Goods	£600.00



Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
15	Accommodation Account	HC 01338D	Headquarters - Block A	Clean Out and Repair Rainwater Goods	£350.00
15	Accommodation Account	HC 01338E	Headquarters - Block B	Clean Out and Repair Rainwater Goods	£350.00
15	Accommodation Account	HC 01338F	Headquarters - Chamber Building	Clean Out and Repair Rainwater Goods	£350.00
15	Accommodation Account	HC 01338C	Headquarters - Main Building	Clean Out and Repair Rainwater Goods	£350.00
15	Accommodation Account	HC 01338B	Headquarters - Old Building	Clean Out and Repair Rainwater Goods	£350.00
15	Accommodation Account	HC 01338G	Headquarters - Portacabin	Clean Out and Repair Rainwater Goods	£200.00
15	Accommodation Account	HC 01338H	Headquarters - Stores	Clean Out and Repair Rainwater Goods	£100.00
15	High Life Highland (ALO)	HC 00676	High Life Highland Office	Clean Out and Repair Rainwater Goods	£300.00
15	Accommodation Account	HC 02477	Inverness Castle	Clean Out and Repair Rainwater Goods	£1,400.00
15	Care and Learning (H&SC)	HC 00913B	Inverness Family Resource Centre	Clean Out and Repair Rainwater Goods	£200.00
15	Care and Learning (H&SC)	HC 00913	Inverness Family Resource Centre	Internal Decoration and Floor Coverings	£2,000.00
15	High Life Highland (ALO)	HC 00792B	Inverness Library	Clean Out and Repair Rainwater Goods	£2,000.00
15	High Life Highland (ALO)	HC 02478	Inverness Museum & Art Gallery	Clean Out and Repair Rainwater Goods	£800.00
15	High Life Highland (ALO)	HC 02478	Inverness Museum & Art Gallery	Internal Decoration and Floor Coverings	£5,000.00
15	High Life Highland (ALO)	HC 03208B	James Cameron Centre	Clean Out and Repair Rainwater Goods	£250.00
15	High Life Highland (ALO)	HC 03208	James Cameron Centre	Internal Decoration and Pre-painting Repairs	£5,000.00
15	Community Services (TECS)	HC 02457A	Mealmarket Close Toilets & Office	Clean Out and Repair Rainwater Goods	£250.00
15	Care and Learning (ECS)	HC 00915B	Merkinch Community Centre	Clean Out and Repair Rainwater Goods	£250.00
15	Care and Learning (ECS)	HC 00220	Merkinch Family Centre	Internal Decoration and Floor Coverings	£2,000.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
15	High Life Highland (ALO)	HC 02379	Northern Meeting Park	Structural Survey	£1,000.00
15	High Life Highland (ALO)	HC 02379	Northern Meeting Park - Grandstand	External Decoration and Pre-painting Repairs	£6,000.00
15	High Life Highland (ALO)	HC 02379B	Northern Meeting Park Grandstand	Clean Out and Repair Rainwater Goods	£1,100.00
15	High Life Highland (ALO)	HC 00670B	Spectrum Centre - Building	Clean Out and Repair Rainwater Goods	£1,300.00
16	Care and Learning (ECS)	HC 00229	Cauldeen Primary School	Installation of Soakaway	£5,000.00
16	Care and Learning (ECS)	HC 00243B	Hilton Primary School (Inv)-Kitchen	Internal Decoration and Pre-painting Repairs	£1,500.00
16	Care and Learning (ECS)	HC 00244	Holm Primary School	Repairs to External Walkways	£3,500.00
16	Care and Learning (ECS)	HC 00249	Lochardil Primary School	External Decoration and Pre-painting Repairs	£9,000.00
16	Care and Learning (ECS)	HC 00249	Lochardil Primary School	Repairs to Render	£9,000.00
16	Care and Learning (ECS)	HC 00221D	Ruthven House	Clean Out and Repair Rainwater Goods	£300.00
16	Care and Learning (H&SC)	HC 00392B	The Orchard Children's Centre	Clean Out and Repair Rainwater Goods	£400.00
16	Care and Learning (H&SC)	HC 00392	The Orchard Children's Centre	Internal Decoration and Floor Coverings	£2,000.00
17	Care and Learning (ECS)	HC 00672B	Child Guidance-Main Offices/Hall	Clean Out and Repair Rainwater Goods	£600.00
17	Care and Learning (H&SC)	HC 00912B	Children's Residential Centre	Clean Out and Repair Rainwater Goods	£400.00
17	Care and Learning (H&SC)	HC 00912	Children's Residential Centre	External Decoration and Pre-painting Repairs	£2,500.00
17	Care and Learning (H&SC)	HC 00912	Children's Residential Centre	Internal Decoration and Floor Coverings	£2,000.00
17	Care and Learning (ECS)	HC 00232	Crown Primary School	Repairs to Roof Coverings	£7,000.00
17	Care and Learning (ECS)	HC 00237B	Drakies Primary School - Kitchen	Internal Decoration and Pre-painting Repairs	£1,500.00
17	Care and Learning (ECS)	HC 02360B	Fraser Park - Pavilion	Clean Out and Repair Rainwater Goods	£300.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
17	Community Services (TECS)	HC 02473C	Inverness Cleansing Offices	Clean Out and Repair Rainwater Goods	£1,000.00
17	High Life Highland (ALO)	HC 00804	Library Support Unit	Clean Out and Repair Rainwater Goods	£350.00
17	High Life Highland (ALO)	HC 00804	Library Support Unit	Internal Decoration and Pre-painting Repairs	£1,000.00
17	High Life Highland (ALO)	HC 02375B	Milton Pitches Changing Rooms	Clean Out and Repair Rainwater Goods	£200.00
17	Care and Learning (ECS)	HC 02403B	Raigmore Community Centre	Clean Out and Repair Rainwater Goods	£300.00
17	Care and Learning (ECS)	HC 00253	Raigmore Primary School	External Decoration and Pre-painting Repairs	£9,000.00
17	Care and Learning (ECS)	HC 00253	Raigmore Primary School	Repairs to Render	£5,000.00
18	Care and Learning (ECS)	HC 00223	Ardersier Primary School	External Decoration and Pre-painting Repairs	£5,000.00
18	Care and Learning (ECS)	HC 00233B	Croy Primary School - Kitchen	Internal Decoration and Pre-painting Repairs	£1,000.00
18	High Life Highland (ALO)	HC 02353B	Culloden Changing Rooms	Clean Out and Repair Rainwater Goods	£200.00
18	High Life Highland (ALO)	HC 00793B	Culloden Library & Community Centre	Clean Out and Repair Rainwater Goods	£300.00
18	High Life Highland (ALO)	HC 00793	Culloden Library & Community Centre	Internal Decoration and Floor Coverings	£8,000.00
19	Community Services (TECS)	HC 04156B	East Beach Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
19	Community Services (TECS)	HC 04156B	East Beach Public Toilets	External Decoration and Pre-painting Repairs	£900.00
19	Community Services (TECS)	HC 04156B	East Beach Public Toilets	Internal Decoration and Pre-painting Repairs	£900.00
19	Finance	HC 04172B	Finance Office	Clean Out and Repair Rainwater Goods	£500.00
19	Community Services (TECS)	HC 04154B	Harbour Street Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
19	Care and Learning (ECS)	HC 00261N	Millbank Primary - P1, P2, Nursery	Replacement Facias and Soffits	£2,000.00
19	Care and Learning (ECS)	HC 00284	Nairn Academy	Replacement External Doors	£5,000.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
19	Accommodation Account	HC 04171	Nairn Courthouse	Clean Out and Repair Rainwater Goods	£900.00
19	Accommodation Account	HC 04171	Nairn Courthouse	Window Cleaning	£400.00
19	High Life Highland (ALO)	HC 04161	Nairn Leisure Centre	Clean Out and Repair Rainwater Goods	£900.00
19	High Life Highland (ALO)	HC 00290	Nairn Library	Clean Out and Repair Rainwater Goods	£300.00
19	High Life Highland (ALO)	HC 00290	Nairn Library	Internal Decoration and Floor Coverings	£4,000.00
19	Care and Learning (ECS)	HC 04162B	Viewfield House	Clean Out and Repair Rainwater Goods	£200.00
19	Community Services (TECS)	HC 04157B	West Beach Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
21	Care and Learning (ECS)	HC 00263	Abernethy Primary School	External Decoration and Pre-painting Repairs	£7,200.00
21	Care and Learning (ECS)	HC 00264B	Alvie Primary - Main School	Replacement Facias and Soffits	£2,000.00
21	Community Services (TECS)	HC 03267B	Ardvonie Park Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
21	Community Services (TECS)	HC 03261B	Aviemore Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
21	Community Services (TECS)	HC 03261B	Aviemore Public Toilets	Internal Decoration and Pre-painting Repairs	£900.00
21	High Life Highland (ALO)	HC 06126B	Badenoch Centre	Clean Out and Repair Rainwater Goods	£900.00
21	High Life Highland (ALO)	HC 06126	Badenoch Centre	Replacement Floor Coverings	£3,000.00
21	Community Services (TECS)	HC 03265B	Burnfield Avenue Public Toilets	Internal Decoration and Pre-painting Repairs	£500.00
21	Community Services (TECS)	HC 03263B	Carrbridge Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
21	Community Services (TECS)	HC 03263B	Carrbridge Public Toilets	External Decoration and Pre-painting Repairs	£1,115.00
21	Care and Learning (ECS)	HC 00272N	Craig Maclean Leisure Centre	Clean Out and Repair Rainwater Goods	£500.00
21	Care and Learning (ECS)	HC 00272N	Craig Maclean Leisure Centre	Internal Decoration and Floor Coverings	£3,000.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
21	Care and Learning (ECS)	HC 00268E	Deshar Primary - North Toilet	External Decoration and Pre-painting Repairs	£800.00
21	Care and Learning (ECS)	HC 00268F	Deshar Primary - South Toilet	External Decoration and Pre-painting Repairs	£800.00
21	Care and Learning (ECS)	HC 00268	Deshar Primary School	External Decoration and Pre-painting Repairs	£4,000.00
21	Care and Learning (ECS)	HC 00618	Grantown Primary School	Replacement Boundary Wall	£3,000.00
21	Accommodation Account	HC 03222	Grantown Town House	Clean Out and Repair Rainwater Goods	£500.00
21	Community Services (TECS)	HC 03266B	High Street Public Toilets, Grantown-on-Spey	Clean Out and Repair Rainwater Goods	£100.00
21	High Life Highland (ALO)	HC 05908	Highland Folk Museum, Newtonmore - Exhibition Building (Café & Shop)	Clean Out and Repair Rainwater Goods	£100.00
21	Accommodation Account	HC 03223	Kingussie Council Offices	Clean Out and Repair Rainwater Goods	£200.00
21	Accommodation Account	HC 01939	Kingussie Planning Office	Clean Out and Repair Rainwater Goods	£600.00
21	Care and Learning (ECS)	HC 00270K	Kingussie Primary - Playgroup	Replacement Rainwater Goods	£2,000.00
21	Care and Learning (ECS)	HC 00270K	Kingussie Primary - Playgroup	Replacement Roof Coverings	£7,000.00
21	Care and Learning (ECS)	HC 00270	Kingussie Primary School	Replacement Rainwater Goods	£3,500.00
21	High Life Highland (ALO)	HC 03243B	Kingussie Tennis Pavilion	Clean Out and Repair Rainwater Goods	£600.00
21	Community Services (TECS)	HC 03269B	Laggan Public Toilets	Clean Out and Repair Rainwater Goods	£100.00
21	Community Services (TECS)	HC 03269B	Laggan Public Toilets	Empty and Clean Septic Tank / Sewerage Treatment Plant	£600.00
21	Community Services (TECS)	HC 03271A	Main Street Public Toilets, Newtonmore	Clean Out and Repair Rainwater Goods	£100.00
21	Community Services (TECS)	HC 03271A	Main Street Public Toilets, Newtonmore	Internal Decoration and Pre-painting Repairs	£1,000.00
22	Community Services (TECS)	HC 03296B	Acharacle Public Toilets	Clean Out and Repair Rainwater Goods	£500.00

Ward	Client Service	HC Code	Property	Description of Works	Budget Cost
22	Care and Learning (ECS)	HC 01694	Ardgour Primary School	Empty and Clean Septic Tank / Sewerage Treatment Plant	£2,440.00
22	Community Services (TECS)	HC 05448B	Ballachulish Public Toilets	Clean Out and Repair Rainwater Goods	£500.00
22	Community Services (TECS)	HC 05448B	Ballachulish Public Toilets	Internal Decoration and Pre-painting Repairs	£600.00
22	Community Services (TECS)	HC 01371	Carrs Corner Roads Depot	Clean Out and Repair Rainwater Goods	£500.00
22	Community Services (TECS)	HC 03309B	Corran Public Toilets	Clean Out and Repair Rainwater Goods	£500.00
22	High Life Highland (ALO)	HC 00789B	Fort William Library	Clean Out and Repair Rainwater Goods	£300.00
22	Community Services (TECS)	HC 03310A	Fort William Public Toilets	Clean Out and Repair Rainwater Goods	£200.00
22	High Life Highland (ALO)	HC 01589	Glen Nevis Visitor Centre	Empty and Clean Septic Tank / Sewerage Treatment Plant	£2,400.00
22	High Life Highland (ALO)	HC 01589C	Glen Nevis Visitor Centre Toilets	Clean Out and Repair Rainwater Goods	£500.00
22	Care and Learning (ECS)	HC 00207	Inverlochy Primary School	External Decoration and Pre-painting Repairs	£15,000.00
22	Care and Learning (ECS)	HC 00207	Inverlochy Primary School	Replacement Kitchen Units	£2,600.00
22	Care and Learning (ECS)	HC 00208	Kilchoan Primary School	Repairs and Re-pointing to Boundary Walls	£2,900.00
22	High Life Highland (ALO)	HC 03325B	Lochaber Leisure Cen Main Building	Clean Out and Repair Rainwater Goods	£600.00
22	Community Services (TECS)	HC 03304A	Lochaline Public Toilets	Clean Out and Repair Rainwater Goods	£495.00
22	Community Services (TECS)	HC 00594E	Strontian Depot Septic Tank	Empty and Clean Septic Tank / Sewerage Treatment Plant	£1,500.00