

The Highland Council
Education, Children and Adult Services Committee
26 October 2016

Agenda Item	9
Report No	ECAS 65/16

Performance Report – Children’s Services

Report by Director of Care and Learning

Summary

This report provides an update on the performance framework for Children’s Services.

1. For Highlands Children 4 performance framework

- 1.1 Highland Council and NHS Highland have agreed a performance framework for children’s services as outlined in *For Highlands Children 4*. This performance report is presented to the Education, Children & Adult Services Committee, as well as to NHS Highland.
- 1.2 All of the performance measures in the current framework have been allocated to *For Highlands Children 4* Improvement Groups.
- 1.3 A summary of the data is included at **Appendix 1**. Much of this data has been available and discussed at previous meetings of the Committee.
- 1.4 Commentary on new performance data which is either not on target or otherwise of note is detailed below.
- 1.5 There is further detail available on those indicators associated with the Child Health Commission in the subsequent assurance report.

2. Performance Data

- 2.1 Performance measure 29 determines that there will be a reduction in the percentage gap between the most and least deprived parts of Highland for low birth weight babies. Although variable, the latest data from NHS Highland shows that the percentage difference has risen from a baseline of 2.9% in 2013 to the current position of 4.2%.
- 2.2 Performance measure 32 considers the uptake of the 6-8 week Child Health Surveillance contact with a target to show no difference in uptake between the general population and those in areas of deprivation. The data shows a variable picture with 8.4% poorer uptake in areas of deprivation in 2014. However, this trend reversed in 2015 with a 5.7% greater uptake of 6-8 week contact in areas of deprivation.
- 2.3 Performance measure 34 sets out to achieve 36% of new born babies being exclusively breastfed at their 6-8 week review by March 2017. The latest data from NHS Highland shows that this target has been achieved for the first time with 39% of new born babies being exclusively breastfed at their 6-8 week review.
- 2.4 Performance measure 35 seeks to reduce the percentage gap between most and

least affluent areas for children exclusively breastfed at 6-8 weeks. Although the data shows a slight improvement in variation over the last three years there continues to be a marked difference in breast feeding across areas of deprivation with markedly less breastfeeding in more deprived areas.

- 2.5 Performance measure 46 aims to increase the percentage of statutory health assessments completed within four weeks of becoming Looked After to 95%. The data for the latest quarter reporting shows that 84.8% of assessments were completed. Although the target of 95% has not been achieved, this improvement is in line with a trajectory developed within the delivery plan created to drive improvement within this measure. The delivery plan also seeks to improve performance measure 47 which determines that 95% of health assessments for Looked After Children who are accommodated are available for the initial child's plan meeting at six weeks. The latest quarterly data shows significant improvement in achieving this measure with 82.4% of assessment available.
- 2.6 Performance measure 87 concerns the target to decrease the delay in the time taken between a child being accommodated and a permanency decision being made. The June 2016 data shows a significant increase in the time taken. This reflects a small number of children with extenuating circumstances who professionals have successfully managed to place despite considerable challenge.
- 2.7 Performance measure 90 concerns the aspiration to decrease the number of Looked after Children accommodated outwith Highland. The most recent data shows the figure to have decreased further from 27 to 25. This reflects the significant and continuing work being undertaken to return Looked After Children to Highland
- 2.8 Performance measure 95 focusses on increasing the number of eligible children supported to take up their early learning & childcare entitlement. The target of 70% has been exceeded with 85% of eligible children having been supported to uptake their entitlement in the last year.

3. Implications arising from Report

- 3.1 There are a range of resource implications with regard to these performance indicators, but in most cases, performance can be addressed within current resources.
- 3.2 There are no legal, equality, risk, climate change/carbon clever, rural or Gaelic implications arising from this report.

4. Recommendation

- 4.1 Members are asked to consider and comment on this performance information.

Designation: Director of Care and Learning

Date: 13 October 2016

Author: Bill Alexander, Director of Care and Learning
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FHC4		12/13	13/14	14/15	15/16	May	June	July	Aug	Sept	Target / comment	Improvement Group
Safe												
1. Children are protected from abuse, neglect or harm at home, at school and in the community												
1	Number of households with children in temporary accommodation will reduce		100	93	94						Target - 95 Reported annually	Child protection
2	The percentage of children on the child protection register who have been registered previously will reduce.	2.80%	5.31%	3.67%	3.4%		3.57%				Reduction from 5.89%	Child Protection
3	The gap between formal agency recording and self reporting rates from children and young people affected by domestic abuse decreases.				36.2%						Data from 2015 Lifestyle	Public Health and Wellbeing
4	The percentage of children who report they feel safe and cared for in school is maintained	85%	85%	83%	85%						Target - 83% Reported annually	Schools
5	The gap between reporting of bullying through formal mechanisms and self reported experiences of bullying from children and young people decreases.				36.2%						Baseline data from 2015 Lifestyle Survey and formal reporting stats	Equalities working group
6	The number of children and young people who say that they know where to get help from if they are being bullied increases		91.0%		89.5%						Target - 90% Data from 2015 Lifestyle Survey	Equalities Working Group
7	The number of children and young people who say that they would tell someone if they were being bullied increases		61.1%		81%						Target - 63.8% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
2. Children are well equipped with the knowledge and skills they need to keep themselves safe												
8	Self reported incidence of alcohol misuse will reduce (P7)		2.9%		10%						Data from 2015 Lifestyle Survey	Public Health and Wellbeing

9	Self reported incidence of alcohol misuse will reduce (S2)		12.8%		37%						Data from 2015 Lifestyle Survey	Public Health and Wellbeing
10	Self reported incidence of alcohol misuse will reduce (S4)		30.9%		71%						Data from 2015 Lifestyle Survey	Public Health and Wellbeing
11	Self reported incidence of drugs misuse will reduce (P7)		1.9%		1.2%						Data from 2015 Lifestyle Survey	Public Health and Wellbeing
12	Self reported incidence of drugs misuse will reduce (S2)		4.4%		3.8%						Data from 2015 Lifestyle Survey	Public Health and Wellbeing
13	Self reported incidence of drugs misuse will reduce (S4)		8.1%		12.5%						Data from 2015 Lifestyle Survey 2015.	Public Health and Wellbeing
3. Young people & families live in safer communities where antisocial & harmful behaviour reducing												
18	The number of children reporting that they feel safe in their community increases				84.7%						Baseline data from 2015 Lifestyle Survey	Public Health and Wellbeing
19	The percentage of school staff who have up to date child protection training increases		72%		76%						Increase from baseline of 72% Reported annually	Schools
20	The number of children and Young people reported to SCRA on anti social behaviour grounds reduces				90						Target - 20% reduction	Youth Justice
21	The number of restorative justice warnings used for Young people who offend increases				68						Target - 10% reduction	Youth Justice
22	Increase use of interventions for young people at risk of becoming serious / repeat offenders		6	2	7.8%		7				Target - 11	Youth Justice
24	The number of offence based referrals to SCRA reduces	528	417	343	422	32	63				Target - reduction from 528 baseline	Youth Justice
Healthy												
4. Children and young people experience healthy growth and development												
26	% of children reaching their developmental milestones at their 27 – 30 month health review will increase			75.1%	78.8%						EYC Stretch aim – 85% by December 2016	Early Years

27	% of children will achieve their key developmental milestones by time they enter school will increase		85%	87%	87%						Target - 85%	Additional support Needs
29	There will be a reduction in the percentage gap between the most and least deprived parts of Highland for low birth weight babies	2.9%	2.7%	5.7%	4.2%						Improve from baseline	Early Years
30	Improve the uptake of 27-30 month surveillance contact from the baseline of 52% to 95%		82.5%	78.9%	78.8%		77.9%				ISD data	Early Years
31	95% uptake of 6-8 week Child Health Surveillance contact		85.1%	81.7%	78.3%		76.6%				Target - 95%	Early years
32	6-8 week Child Health Surveillance contact showing no difference in uptake between the general population and those in areas of deprivation		-3.2%	8.4%	-5.7%						No variance reported annually by NHS in October	Early years
34	Achieve 36% of new born babies exclusively breastfed at 6-8 week review by March-17	32.4%	31.2%	30.3%	32.1%		29.5%		39%		Revised performance measure and trajectory agreed	Maternal infant nutrition
35	Reduce % gap between most & least affluent areas for children exclusively breastfed at 6-8 weeks		14.4% compared to 41.9%	17.4% compared to 37.7%	15.8% compared to 38.8%						Reduction – reported annually by NHS in October	Maternal infant nutrition
36	Maintain 95% Allocation of Health Plan indicator at 6-8 week from birth (annual cumulative)	97.3%	99.5%	99.7%	99.7%		99.7%				Target - 95%	Maternal infant nutrition
37	Maintain 95% uptake rate of MMR1 (% of 5 year olds)	94.6%	96.7%	96.2%	96.3%		95.9%				Target - 95%	Early Years
38	Sustain the completion rate of P1 Child health assessment to 95%	93.1%	99.5%	99.0%	99.8%						Target - 95% Reported annually	Early Years
39	95 % of children with significant ASN will have their learning planned for through a child's plan	65.0%	70.0%	94%	96%						Target - 95% reported annually	Additional support Needs
40	The number of 2 year olds registered at 24 months with a dentist will increase year on year		76.8%	73.9%	72.7%		71.7%		73.8%		Increase from 76.8% baseline	Public Health and Wellbeing
41	The number of 2 years olds who have seen a dentist in the preceding 12 months will increase		67.3%	64.4%	78.8%		85.8%		83.1%		Increase from 67% baseline	Public Health and Wellbeing

45	90% CAMHS referrals are seen within 18 weeks	80.0%		95.3%	91%	100%	100%	100%	100%	100%	Target - 90%	Mental Health
46	% of statutory health assessments completed within 4 weeks of becoming LAC will increase to 95%	70.0%	66.7%	66.7%	62.5%		84.8%				Target - 95%	Looked after Children
47	95% of health assessments for LAC who are accommodated are available for the initial child's plan meeting at six weeks				68.8%		82.4%				Looking for improvement from the 66.7% baseline.	Looked after Children
48	Waiting times for AHP services to be within 18 weeks from referral to treatment				85%	78%	81%				Target - 95%	Additional support Needs
49	95% of children will have their P1 Body Mass index measured every year	91.1%	93.5%	90.4%	86.7%						Target - 90% Reported annually	Public Health and Wellbeing
5. Children and young people make well-informed choices about healthy and safe lifestyles												
54	The number of hits on pages relating to children and young people on the Substance Misuse Website increases			422	538						Improve from 422 baseline	Health and Wellbeing
58	Self reported incidence of smoking will decrease (P7)		0.5%		1%						Target - 0% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
59	Self reported incidence of smoking will decrease (S2)		5.50%		3%						Target - 5% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
60	Self reported incidence of smoking will decrease (S4)		12.0%		10%						Target - 11% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
Achieving												
6. Children & young people have skills, confidence and self-esteem to progress successfully												
61	The number of LAC who attain qualification in any subject at level 3 or above will increase	61%	58%	72%	70%						Target - 63% Reported annually	Schools
62	The number of LAC who attain qualifications in English / maths at level 3 or above will increase	48%	47%	60%	47%						Target - 50% Reported annually	Schools

64	The percentage of pupils who report "that staff talk to them regularly about their learning "increases	64%	70%	72%	65%						Target – Increase from 64% baseline. Reported annually	Schools
65	Maintain high levels of positive destinations for pupils in Highland vs national averages	91%	93%	93%	94%						Target – 93%	Schools
67	The percentage of young people reporting their learning environment as positive will increase		88%	81%							Target - 80%	Public Health and Wellbeing
68	The number of Gypsy and Traveller children and young people attending nursery, primary and secondary school, whilst in Highland, will increase.		86%	91%	92%						Target - 90%	Additional support Needs
69	The number of children & young people who experience interrupted learning as a result of exclusion will decrease			50							Decrease from baseline of 50	Additional support Needs
7. Children and young people are supported to achieve their potential in all areas of development												
70	The percentage of children and young people sustaining full time attendance at school will increase			99.2%	99%						Target - 99% Reported annually	Additional support Needs
71	Decrease total primary non-attendance at school			5.4%	5.2%						Target - 4.3% Reported annually	Schools
72	Decrease total secondary non-attendance at school	5.2%		9%	9.1%						Target - 9% Reported annually	Schools
74	The percentage schools awarded an evaluation of good or better for self-evaluation in HMI inspections increases	20%	47%	29%	50%						Target - 60% Reported annually	Schools
75	The percentage of schools awarded an evaluation of good or better for curriculum in HMI inspections increases	20%	58%	57%	68%						Target - 60% Reported annually	Schools
76	The number of children achieving level 4 in literacy and numeracy increases	78	78	81	Data available September 2016						Target - 94%	Schools
78	The percentage of schools evaluated as good or better for Meeting learners Needs in HMI inspections increases	60%	63%	43%	83%						Target - 65% Reported annually	Schools

79	The number of Looked After Children in placements supported through the FF scheme (Highland Council) increases	14	4	26	26						Target - 15 Reported annually	Looked after Children
82	The number of young carers identified on SEEMiS will increase				68%						Increase from 68% baseline	Young Carers
83	The number of self-identified young carers who report they are supported well will increase				68%						Increase from 68% baseline	Young Carers
84	The reduction in multiple exclusions is maintained	55	41	42	31						Target - 36 Reported annually	Schools
85	The exclusion rate for Looked After Children will decrease	84	98	146	Data available September 2016						Target - 155 Reported annually	Looked after Children
Nurtured												
8. Children and young people thrive as a result of nurturing relationships and stable environments												
86	The number of children entering P1 who demonstrate an ability to develop positive relationships increases			91%	94%						Increase from 91% baseline	Additional support Needs
87	The delay in the time taken between a child being accommodated and permanency decision will decrease	12	9	15	13.8		35.6				Target - 9 months	Looked after Children
88	The number of respite nights provided is sustained (cumulative)	3612	3573	3827	2910						Target - 2326 bed nights pa	Additional Support Needs
89	The number of respite day hours provided is sustained (cumulative)	28953	30790	35920	25863						Target - 20827 day hours pa	Additional Support Needs
90	The number of LAC accommodated outwith Highland will decrease (spot purchase placements)	44	46	46	28.6	27	27	27	27	25	Target - 30	Looked after Children
91	The number of children needing to live away from the family home but supported in kinship care increases	19.3	18.3	14.6	13.7						Target - 20% Detailed in previous assurance report	Looked after Children
92	The number of children where permanence is achieved via a Residence order increases	67.0	72.0	76.0	73.8%						Target - cumulative 82 Detailed in previous assurance report	Looked after Children

11. Children & young people know their rights and are confident in exercising these												
106	The percentage of views and comments of children and young people with ASN included in a child's plan increases.				94%						Target - 99% Reported annually	Additional support Needs
107	The percentage of children responding positively to the question "Staff and children treat me fairly and with respect" is maintained	80%	84%	85%	85%						Target - 84% Reported annually	Schools
12. Families valued as important contributors and work as equal partners to ensure positive outcomes												
109	The percentage of parents and carers who respond positively to the question, "the school takes my views into account" increases	57	65%	66%	68%						Target - 63% Reported annually	Schools
110	The percentage of parents who report that the school keeps them well informed of their child's progress increases	74%	76%	80%	79%						Target - 77% Reported annually	Schools
111	The number of hits on pages relating to parents and carers on the Highland Substance Misuse Website increases			22	34						Target – Increase from baseline of 22 Reported annually	Health & Wellbeing
Included												
13. Children, young people & families are supported well to develop strengths and resilience												
113	The percentage of parent and carer responses to the question, "my child is treated fairly at school" increases	87%	91%	90%	93%						Target - 90% Reported annually	Schools
114	The percentage of children who report they have a say in making the way they learn in school better increases.	47%	62%	62%	60%						Target - 56% Reported annually	Schools
116	The number of families of children with Additional Support needs supported by Chip+ through the service level agreement is maintained or increases		1321		1046						Target - 1000 enquiries annually	Additional support Needs
117	The number of schools participating in the delivery of Resilient Kids training increases				145						Increase from 145 baseline annually	Additional support Needs
118	The number of adult and children's services staff accessing the getting our priorities right training increases				110						Improve from 110 baseline annually	CAPSM

14. Improvement in service provision determined by participation of children young people & families												
120	The number of children participating in the Highland Lifestyle Survey increases		66.2%		51%						Target - 75% Data from 2015 Lifestyle Survey	Public Health and Wellbeing
121	Demonstrate involvement/engagement of service users in Improvement Group activity year on year				14						Target-All 14 improvement groups	All