### The Highland Council

# **Lochaber Area Committee 18th January 2017**

Agenda Item	6
Report	LA/4/
No	17

## Kinlochleven High School Associated School Group Overview

## Report by Area Care & Learning Manager (West)

### **Summary**

This report provides an update of key information in relation to the schools within the Kinlochleven High School Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

### 1.0 ASG PROFILE

The primary schools in this area serve over 170 pupils, with the secondary school serving 144 young people.

There are currently no Head Teacher vacancies in the ASG and all schools receive support through the Quality Improvement Team, Area Support for Learning staff, Children's Services and Area Office.

ASG roll projections can be found at:

http://www.highland.gov.uk/downloads/file/11925/kinlochleven

#### 1.1 Attainment and Achievement

## 1.1.1 Kinlochleven High School - 2016

#### **Attainment – Performance Summary**

The following report highlights the performance of the identified schools for session 2015-16 using the measures now in use by the Scottish Government through its analysis tool **Insight**.

### The performance measures are

Improving Attainment in Literacy and Numeracy	This gives attainment percentages for a school for Literacy and Numeracy at Levels 4 and 5 over a 5 year period.	
Improving Attainment for All	This gives a measure of a school's overall attainment based on total tariff scores per pupil. It splits a school's cohort into 3 based on their overall attainment.	
Tackling Disadvantage by Improving the attainment of Iower attainers relative to Higher attainers	This gives a measure of a school's attainment based on total tariff scores per pupil against deprivation based on SIMD.	

Increasing post-school Participation	This gives a measure of the percentage of pupils leaving school achieving a positive and sustained destination
Breadth and Depth All candidates	This gives an indication of attainment by looking at the number of qualifications gained

#### **Filters**

A strength of Insight is the ability for a school to investigate particular cohorts of pupils using the different filters. These are

Gender
 LAC
 Ethnicity
 EAL
 ASN
 SIMD

A school itself will analyse these particular issues to see if any of them are significant

### **Virtual Comparator**

Why is the virtual comparator the key benchmark?

Insight allows schools to compare their performance to the performance of a virtual comparator, which is made up of pupils from schools in other local authorities who have similar characteristics to the pupils in this school. This is helpful because it allows a comparison based on pupils who are alike on key variables (gender, deprivation, additional support needs and stage of leaving / latest stage) that are linked to educational outcomes rather than comparison with real schools which may have quite a different pupil profile. The virtual comparator therefore controls, to a large extent, the background characteristics of pupils in this school and offers a fairer comparison.

### **National Benchmarking Measure:**

## 1 Improving Attainment in Literacy and Numeracy

We are ambitious for our pupils and want as many of our school leavers as possible to be highly literate and numerate, increasing their life chances greatly. For the first time, a measure is being developed which focuses on literacy and numeracy.

Curriculum for Excellence stresses the responsibility of *all* teachers for developing literacy and numeracy skills. This reflects the importance placed on these crucial skills which unlock learning in all other areas of the curriculum and are therefore vital for success in learning, life and work in the modern world and workplace.

Literacy Level 4	<ul> <li>Kinlochleven are above their virtual comparator, with 100% of our pupils achieving this level in 2015</li> </ul>
Literacy Level 5	<ul> <li>Kinlochleven are slightly above their virtual comparator.</li> </ul>
Numeracy Level 4	<ul> <li>Kinlochleven are achieving the same level as their virtual comparators.</li> </ul>
Numeracy Level 5	<ul> <li>Kinlochleven are slightly below their virtual comparator.</li> </ul>

**Level 4** refers to pupils achieving a National Level 4 award for Literacy or Numeracy and will include any leavers who achieved a Standard Grade General award or Intermediate 1 award under the old exam system

**Level 5** refers to pupils achieving a National Level 5 award for Literacy or Numeracy and will include any leavers who achieved a Standard Grade Credit award or Intermediate 2 award under the old exam system.

### 2 Improving Attainment for All

Why is this measure important?

The overall aim for this measure, together with measure four, is to have pupils attain as highly as possible 'across the board'. They concern how well a school really knows itself for all its children. This is vital if we are to make good our commitment to both raising attainment and tackling inequality.

#### What is the tariff score?

Each qualification (unit and course) is accredited to the Scottish Credit and Qualifications Framework (SCQF). The qualification is awarded tariff points based on its SCQF level and credit points. Points are also based on the grade of award achieved. The average tariff score for a school or other cohort is an average of the total points for each learner.

The chart shows the performance of a school in pupils' overall attainment by looking at the average total tariff score of the school leavers' top-attaining 20%, middle-attaining 60% and lowest-attaining 20% groups. The graph compares a school to its virtual comparator, the local authority and Scotland.

Lowest 20%	<ul> <li>Kinlochleven are above their virtual comparator.</li> </ul>
Middle 60%	Kinlochleven are slightly below their virtual comparator
Highest 20%	Kinlochleven are below their virtual comparator

## 3 Increasing Post-school Participation

Why is this measure important?

Considering the destinations of our leavers is a vital part of ensuring that Curriculum for Excellence is a success in our schools.

The measure focuses on initial destinations. Links are being developed with Skills Development Scotland's data hub and over time this will provide more information on longer term destinations.

### Analysis of Increasing Post School participation for Kinlochleven High School

Post School participation 

• Kinlochleven (100%)

4 Tackling Disadvantage by Improving the Attainment of Pupils in the Lower SIMD Deciles Relative to the Attainment of Pupils in the Higher SIMD Deciles

The overall aim for this measure is to have our pupils attain as highly as possible 'across the board'. This is vital if we are to make good our commitment to both raising attainment and tackling inequality.

SIMD = Scottish Index of Multiple Deprivation. This is the Scottish Government's official tool to identify areas of multiple deprivation in Scotland. This is based on a scale of 1-10, with 1 being an area of highest deprivation and 10 in area of least deprivation

Kinlochleven HS	Tends to perform in line with the national average at the
	lower and middle deciles but below the national average
	for higher deciles.

### 5 Breadth and Depth: Leavers

This considers the performance of the pupils in the school at the point of exit. This consists of a mixed cohort of pupils - all of those in a school session who left, whether in S4, S5 or S6.

### Analysis of Breadth and Depth for Kinlochleven High School

Kinlochleven HS	Kinlochleven HS tends to perform slightly below virtual		
	comparator at all levels, and below at level 5 and level 6.		

#### 1.1.2 Wider Achievement & Notable Successes

### Kinlochleven High School

#### School Successes

- "We'll cross that bridge when we come to it..." became the motto of some pupils of Kinlochleven High School when they embarked upon a challenge of building a bridge from lolly- pop sticks, cable ties, string and cardboard. The competition was run out of Eden Court in Inverness by 'Go Forth' with several other engineering companies such as BEAR Scotland and YESC there to have other short challenges throughout the day.
- Olympian, Craig Benson, visited the school in September. Craig was the youngest member of the GB swimming squad at the London Olympics, and was also a semifinalist in the 200 meter breaststroke Craig visited the high school as a reward for all our volunteering and gave an inspirational talk to the pupils and teachers about his school and Olympic experience. This visit was to say thank you for our role as a Get Set for Community Action Champion School.
- Pupils took part in the Lochaber Rotary Club Young Chef competition. Marine
  Harvest were the sponsors of the event which included children from Kinlochleven,
  Ardnamurchan, Mallaig and Lochaber High School. An S4 and S5 pupil have gone
  through to the finals
- The school received its first Eco-Schools Green Flag
- The "Kinlochlovin" project run at Kinlochleven High School won the category "Delivering for a well-served Highland" at the recent Quality Awards in Inverness.

The aim of the project is to support all young people in the Kinlochleven High School catchment area to participate in enhancing activities to promote health and wellbeing, social inclusion and social justice. To support vulnerable and disadvantaged young people living in an area that has been identified to have pockets of multiple deprivation to have the support they need to increase their chances of a positive destination.

#### After School Activities

- Kinlochlovin' fundraising and social projects 24%
- Kinlochlovin extra activities 89%
- Wide variety of school run activities film club, rugby, football, nail club, handball, basketball, engineering club

## **Kinlochleven Primary School**

### School Successes

- Renewal of Green Flag Status through Eco Schools Scotland
- Gaining Recognition of Commitment award from UNICEF for work on children's rights,
- Wins at the MOD festival at the Gaelic School in Fort William.
- Pupils raised £100 for Children in Need

- Held a onesie day and raised £65 for Autism Initiatives
- School held a Fair trade breakfast event and raised £90 for the Fairtrade Foundation.

#### After School Activities

Run by Kinlochleven Active Schools

### **Ballachulish Primary**

#### School Successes

- Race for life was organised by the school and became a large community event raising £3500
- School Fayre held at the school raised £1300 for school funds
   Playground lined and marked out for safer routes to school and minimising traffic dangers.
- Introduced Fit 'n' Fruity Friday on the last day of every month. A local fitness instructor comes in to take the Nursery and school pupils for sessions and all the children bring in a healthy snack.
- Working closely with Abbeyfield House, local care home, where children have painting partners and visit on a regular basis.
- The Pupil Council operates an Enterprise Group and works in unison with a local photographer to produce the school photos. Developing Scotland's Young Work Force has been high on the agenda for this and the school gets 15% profit of all orders.
- The school received their 4<sup>th</sup> Green Eco Flag.
- A Christmas Fayre and raised an amazing £1600. It was organised by parents, pupils and staff. The event was very popular in the community.

### After School Activities

- Active Schools Co-ordinators deliver a variety of after school activities.
- Volleyball Club 32%
- Ceilidh Band Club 16%
- Football -50%

### **Duror Primary**

## School Successes

- Glencoe and Duror Primary Schools held their Annual Vegetable Taster Days. Both schools entered the Glencoe & District flower show and entered their vegetable produce at the Show.
- Daily Mile- trialled 15 minutes of daily exercise in both Glencoe and Duror Primary School. This involves the children walking or running circuits of the school from 9 – 9.15am. Duror Primary uses the cycle track for their daily mile. The Daily Mile has proven a real success in both schools and is fully supported by parents and staff and will continue to be timetabled.
- School raised £60.43 for Children In Need
- A P7 pupil came first and a P6 Pupil came 3<sup>rd</sup> in the South Lochaber Cross Country
- P1-7 in Duror completed 8 school swimming lessons at the Lochaber Leisure Centre gaining certificates.

### After School Activities

• Run by local Active Schools staff

### **Glencoe Primary**

### School Successes

- Daily Mile trialled 15 minutes of daily exercise in both Glencoe and Duror Primary School. This involves the children walking or running circuits of the school from 9 – 9.15am. The Daily Mile has proven a real success in both schools and is fully supported by parents and staff and will continue to be timetabled.
- School raised £65.50 for Children In Need
- P4-7 in Glencoe completed 8 school swimming lessons at the Lochaber Leisure Centre and gained certificates
- One P7 pupil in Glencoe participated in the Highland Young Musicians Concerts festival at Aviemore

### After School Activities

• Run by local Active Schools staff

### St Bride's Primary

#### School Successes

School successful in securing a grant of £12,000 from Tesco "Bags of help".
 This will allow development of a Learning Trail, Garden and Orchard at the school.

#### After School Activities

- Orienteering for P4 -5 90%
- Cross country running sessions P4 7 70%

# Secondary – Kinlochleven High School – <u>Link to Kinlochleven High webpage</u>

School	Link to School Webpage
Ballachulish Primary School	Ballachulish Primary webpage
Duror Primary School	Duror Primary webpage
Glencoe Primary School	Glencoe Primary webpage
Kinlochleven Primary School	Kinlochleven Primary webpage
St Bride's Primary School	St Brides's Primary webpage

School	Date of Latest Published Report	Link to Education Scotland Pages
Kinlochleven High School	Apr-10	Kinlochleven High Inspection
Ballachulish Primary School	Sep-15	Ballachulish Primary Inspection
Duror Primary School ©	Nov-08	<u>Duror Primary Inspection</u>
Glencoe Primary School ©	Aug-11	Glencoe Primary Inspection
Kinlochleven Primary School	Jun-09	Kinlochleven Primary Inspection
St Bride's Primary School	Jun-08	St Bride's Primary Inspection

<sup>©</sup> Denotes school part of a "cluster" management arrangement

**Pre-School Centres Care Inspectorate Inspections** 

Early Year Centre	Inspection Month	Quality of Care & Support	Quality of Environment	Quality of Staffing	Quality of Management & Leadership
Ballachulish Primary					
Nursery	Sep-15	good	good	good	good
Kinlochleven Primary				Very	
Nursery	Dec-14	Very good	Very good	good	Very good
St Brides Primary				Very	
Nursery	Mar-14	Very good	Very good	good	good
Four registered childminders in the Kinlochleven ASG					

Link to Care Inspectorate website

### 1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2014 and 31 July 2015. This exercise was carried out during the month of September 2015.

	% Positive Destinations		
	2012/13	2013/14	2014/15
Kinlochleven High School	100.0%	100.0%	100%
Highland	93.1%	92.7%	93.7%
Scotland	91.4%	92.3%	92.9%

### **Leaver Destinations for Kinlochleven High School**

## Number of pupils leaving in school year:

Total No. Leavers	Kinlochleven High School	HIGHLAND	SCOTLAND
2012/13	27	2579	52792
2013/14	18	2601	51876
2014/15	36	2700	53836

### **Destinations of Pupils (%)**

	Kinlochleven High School			HIGHLAND			sc		
DESTINATION	12/13	13/14	14/15	12/13	13/14	14/15	12/13	13/14	14/15
Higher Education	25.9%	22.2%	22.2%	33.7%	32.3%	34.1%	36.5%	38.6%	38.3%
Further Education	14.8%	33.3%	22.2%	23.7%	23.8%	26.3%	27.8%	26.3%	27.8%
Training	0.0%	5.6%	0%	1.9%	2.3%	1.5%	5.0%	4.1%	3.8%
Employment	51.9%	33.3%	52.8%	31.2%	31.9%	29.1%	20.4%	21.7%	21.7%
Voluntary	3.7%	5.6%	2.8%	0.7%	0.8%	0.7%	0.5%	0.4%	0.4%
Activity Agreements	3.7%	0.0%	0%	1.9%	1.5%	1.9%	1.3%	1.1%	0.9%
Unemployed Seeking	0.0%	0.0%	0%	5.6%	4.8%	4.2%	7.1%	6.3%	5.4%
Unemployed Not Seeking	0.0%	0.0%	0%	0.8%	1.3%	1.3%	1.2%	1.1%	1.1%
Unknown	0.0%	0.0%	0%	0.5%	1.2%	0.8%	0.3%	0.3%	0.5%

<u>Note:</u> National averages have been calculated from the figures for all available local authority and grantaided schools, whereas the local authority averages are based on local authority schools only.

There is currently one open Activity Agreements involving a former pupil of Kinlochleven High School.

## 1.2 Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2016.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7	Free Meals Uptake P4-7	Free Meals Uptake P1-3
Highland Primary (2016)				13.4%	86.0%	76.6%
Scotland Primary (2016)				17.9%	87.3%	81.7%
Ballachulish Primary School	51	0	0	small school/number	small school/number	81.0%
Duror Primary School	11	0	0	small school/number	small school/number	60.0%
Glencoe Primary School	28	0	<5	small school/number	small school/number	87.5%
Kinlochleven Primary						
School	62	<5	<5	20.0%	66.7%	77.3%
St Bride's Primary School	27	0	<5	small school/number	small school/number	85.7%

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary (2016)				10.8%	82.5%
Scotland Secondary (2016)				14.2%	73.9%
Kinlochleven High School	141	0	6	9.8%	92.3%

Free School Meal information extracted from Healthy Living Survey collected February 2016 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

### 1.2.1 Attendance/Absence/Exclusion Profile 2015/16

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, comparative national information will be next available for academic year 2016/17.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (2015-16)	94.9%	4.0%	1.1%	8/1000	5/1000
Scotland Primary (2014-15)	95.1%	3.6%	1.4%	9/1000	5/1000
Ballachulish Primary School	96.1%	3.9%	0.0%	0/1000	0/1000
Duror Primary School	96.3%	2.8%	0.8%	0/1000	0/1000
Glencoe Primary School	97.1%	2.9%	0.0%	0/1000	0/1000
Kinlochleven Primary School	95.0%	4.2%	0.8%	0/1000	0/1000
St Bride's Primary School	97.4%	2.6%	0.0%	0/1000	0/1000
SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (2015-16)	91.5%	5.9	2.58%	39/1000	26/1000
Scotland Secondary (2014-15)	91.8%	5.3%	2.8%	50/1000	29/1000
Kinlochleven High School	92.1%	5.6%	2.3%	51/1000	36/1000

### 1.3 School

SCHOOL	ECO School	Travel Plan	Improving through Self- Evaluation and Improving Services	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Kinlochleven High School	Green Flag	Yes	Good (2010)	1	1	3
Ballachulish Primary School	Green Flag	Yes	Satisfactory (2015)	2	2	2
Duror Primary School	Green Flag	Yes	Good (2008)	0	0	1
Glencoe Primary School	Green Flag	Yes	Good (2011)	2	2	1
Kinlochleven Primary School	Green Flag	Yes	Good (2009)	0	0	1
St Bride's Primary School	Silver	Yes	Adequate (2008)	0	0	3

ECO School information is reported as at October 2016. Placing requests are those received to start in a school during academic year 2015-16.

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

### 1.4 ECS Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Ballachulish Primary	3.97	1.27
Duror Primary	1.50	0.57
Glencoe Primary	2.50	1.11
Kinlochleven High School	17.56	4.50
Kinlochleven Primary	4.90	2.08
St Bride's Primary	1.90	0.87
Nursery	Total Teacher (FTE)	Non-Teaching (FTE)
Ballachulish Primary Nursery	0.1	1.38
Kinlochleven Primary Nursery	0.1	1.75
St Brides Primary Nursery	0.1	1.38

School staff information from Staff Census collected Sept 2016. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

Pre-school staff information has been taken from the Early Years Census returned to the Scottish Govt in September 2016. Head Teacher nursery management time has been shown above a deducted from the school total FTE.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

### - Primary School Rolls as at September 2016 - Appendix 2

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26<sup>th</sup> September 2012 (Item 9a). Report ACS-33-12.

This session we are funding additional staffing for the ASG as follows:

- 1.1FTE ASN Teacher
- 201hrs PSA Staff

The identified level of need at start of session was:

26	Pupils at level 2
11	Pupils at level 3
2	Pupils at level 4

# 1.5 Funding

School/ Nursery	Devolved Budget 2014/15	Cost per pupil	Carry Forward from 2013/14	Devolved Budget 2015/16	Cost per pupil	Carry Forward from 2014/15
Kinlochleven High School	830,868	5,614	1,257	942,174	6,409	(20,993)
Ballachulish Primary School	208,146	3,061	-10,767	224,011	3,500	(11,840)
Duror Primary School	101,096	5,947	-1,548	112,072	7,471	(764)
Glencoe Primary School	98,779	5,488	-4,557	128,117	5,824	(2,862)
Kinlochleven Primary School	174,294	2,905	-8,357	181,475	3,076	(9,296)
St Bride's Primary School	124,282	4,009	-6,262	141,951	4,732	(6,858)

Members are asked to note that devolved funding is generally sufficient for school needs.

# 1.6 Buildings

School	Suitability	Condition	% Roll Capacity
Kinlochleven High School	А	А	56%
Ballachulish Primary School	В	В	58%
Duror Primary School	С	В	54%
Glencoe Primary School	В	В	38%
Kinlochleven Primary School	В	А	38%
St Bride's Primary School	В	В	58%

Building suitability/condition levels and roll capacity are as reported on the 2016 School Estate Core Facts return.

## 3.0 HIGH LIFE HIGHLAND IN Kinlochleven High School ASG

HLH Facilities and Services within the Kinlochleven Associated School Group Area	User Information	2013/14	2014/15	2015/16
Leven Centre	Users	28418	29441	31858
Kinlochleven Library	Issues	11934	10621	9932
Mobile Library	Issues	9776	14339	11154
Sports Pitches	Available for let by sports clubs	-	-	-
Active Schools Coordinator	Unique Participants	204	204	241
Youth Development Officer	Contacts with Young People	1424 (vacancy 4 months)	1985 (vacancy 1 month)	609 (Vacancy followed buy new staff building a more targeted provision much of which has been one to one with young people at risk of or without a positive post school destination)
Adult Learning	Unique Participants	120	214	203

## **Programme information**

https://www.highlifehighland.com/the-leven-centre/

https://www.highlifehighland.com/kinlochleven-community-library/

## 4.0 RECOMMENDATIONS:

The Area Committee is asked to scrutinise and note the content of the report.

## Signature:

Designation: Area Care & Learning Manager (West)

Author: Don Esson, Quality Improvement Manager (West)

Date: 14.12.16

### **SCHOOL AND NURSERY ROLLS**

### Session 2016-17

SEED									
Code	School Name	P1	P2	Р3	P4	P5	P6	P7	TOTAL
5130328	Ballachulish Primary School	5	9	4	8	5	14	6	51
5130522	Duror Primary School	0	0	1	4	1	3	2	11
5130425	Glencoe Primary School	4	10	4	4	1	4	1	28
5135427	Kinlochleven Primary School	10	4	12	12	12	3	9	62
5134722	St Bride's Primary School	3	2	7	5	6	1	3	27

School Name	<b>S1</b>	<b>S2</b>	S3	<b>S4</b>	<b>S5</b>	<b>S6</b>	S1-S6
Kinlochleven High School	22	28	26	28	22	15	141

Nursery	N4 (Sept)	N3 (Sept)	Deferred Entry (Sept)
Ballachulish Primary Nursery	8	10	0
Kinlochleven Primary Nursery	2	12	0
St Brides Primary Nursery	0	6	0