The Highland Council

City of Inverness Area Committee – 23 February 2017

Agenda Item	11
Report	CIA/
No	09/17

Millburn Associated School Group Overview

Report by Area Care & Learning Manager (South)

Summary

This report provides an update of key information in relation to the schools within the Millburn Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.0 ASG PROFILE

The primary schools in this area serve over 1500 pupils, with the secondary school serving 1080 young people.

ASG roll projections can be found at:

http://www.highland.gov.uk/downloads/file/16482/millburn

The Millburn ASG receives support from the Area Care and Learning Office and the Quality Improvement Team.

1.1 Attainment and Achievement

1.1.1 Millburn Academy- 2014/2015

Attainment – Performance Summary

*The following report highlights the performance of the identified schools for **session 2014-15** using the measures now in use by the Scottish Government through its analysis tool **Insight**.

The performance measures are:

Improving Attainment in Literacy and Numeracy	This gives attainment percentages for a school for Literacy and Numeracy at Levels 4 and 5 over a 5 year period.
Improving Attainment for All	This gives a measure of a school's overall attainment based on total tariff scores per pupil. It splits a school's cohort into 3 based on their overall attainment.
Tackling Disadvantage by	This gives a measure of a school's attainment

Improving the attainment of lower attainers relative to Higher attainers	based on total tariff scores per pupil against deprivation based on SIMD.
Increasing post-school Participation	This gives a measure of the percentage of pupils leaving school achieving a positive and sustained destination.
Breadth and Depth All candidates	This gives an indication of attainment by looking at the number of qualifications gained.
Gender LAC	Ethnicity • EAL • ASN • SIMD

A school itself will analyse these particular issues to see if any of them are significant.

Virtual Comparator Why is the virtual comparator the key benchmark?

Insight allows schools to compare their performance to the performance of a virtual comparator, which is made up of pupils from schools in other local authorities who have similar characteristics to the pupils in this school. This is helpful because it allows a comparison based on pupils who are alike on key variables (gender, deprivation, additional support needs and stage of leaving / latest stage) that are linked to educational outcomes rather than comparison with real schools which may have quite a different pupil profile. The virtual comparator therefore controls, to a large extent, the background characteristics of pupils in this school and offers a fairer comparison.

1. Improving Attainment in Literacy and Numeracy

We are ambitious for our pupils and want as many of our school leavers as possible to be highly literate and numerate, increasing their life chances greatly. For the first time, a measure is being developed which focuses on literacy and numeracy.

Curriculum for Excellence stresses the responsibility of *all* teachers for developing literacy and numeracy skills. This reflects the importance placed on these crucial skills which unlock learning in all other areas of the curriculum and are therefore vital for success in learning, life and work in the modern world and workplace.

Literacy Level 4	 Millburn is slightly below the virtual comparator
Literacy Level 5	 Millburn is above the virtual comparator
Numeracy Level 4	Millburn is slightly below the virtual comparator
Numeracy Level 5	Millburn is slightly below the virtual comparator

Level 4 refers to pupils achieving a National Level 4 award for Literacy or Numeracy and will include any leavers who achieved a Standard Grade General award or Intermediate 1 award under the old exam system

Level 5 refers to pupils achieving a National Level 5 award for Literacy or Numeracy and will include any leavers who achieved a Standard Grade Credit award or Intermediate 2 award under the old exam system.

2 Improving Attainment for All

Why is this measure important?

The overall aim for this measure, together with measure four, is to have pupils attain as highly as possible 'across the board'. They concern how well a school really knows itself for all its children. This is vital if we are to make good our commitment to both raising attainment and tackling inequality.

What is the tariff score?

Each qualification (unit and course) is accredited to the Scottish Credit and Qualifications Framework (SCQF). The qualification is awarded tariff points based on its SCQF level and credit points. Points are also based on the grade of award achieved. The average tariff score for a school or other cohort is an average of the total points for each learner.

Lowest 20%	Millburn is below the virtual comparator
Middle 60%	 Millburn is above the their virtual comparator
Highest 20%	Millburn is above the their virtual comparator

3 Increasing Post-school Participation

Why is this measure important?

Considering the destinations of our leavers is a vital part of ensuring that Curriculum for Excellence is a success in our schools.

Post School participation	• 91.5%	
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4 Tackling Disadvantage by Improving the Attainment of Pupils in the Lower SIMD Deciles Relative to the Attainment of Pupils in the Higher SIMD Deciles

SIMD = Scottish Index of Multiple Deprivation. This is the Scottish Government's official tool to identify areas of multiple deprivation in Scotland. This is based on a scale of 1-10, with 1 being an area of highest deprivation and 10 in area of least deprivation

The overall aim for this measure is to have our pupils attain as highly as possible 'across the board'. This is vital if we are to make good our commitment to both raising attainment and tackling inequality.

Millburn Academy	In the main Millburn is above the virtual comparator with
	the exception of SIMD Decile 3

5 Breadth and Depth: Leavers

This considers the performance of the pupils in the school at the point of exit. This consists of a mixed cohort of pupils - all of those in a school session who left, whether in S4, S5 or S6.

The measures allow a school to consider the number of awards per SCQF Level, shown in percentages.

Awards	Lev	rel 1	Lev	/el 2	Lev	/el 3	Lev	/el 4	Lev	/el 5	Lev	rel 6	Lev	/el 7	Nur	nber in
		%	,	%	9	%	1	%		%	9	%		%	Co	ohort
		Virtual		Virtual												
1 or	94.79	98.82	94.79	98.82	94.79	98.82	94.79	97.30	86.26	88.63	66.82	63.84	20.85	21.14	211	2110
more																
2 or	92.89	97.63	92.89	97.63	92.89	97.58	91.94	95.64	84.36	81.75	51.66	54.12	13.74	9.19	211	2110
more																
3 or	92.89	96.40	92.89	96.40	92.89	96.30	90.05	94.08	77.73	75.55	47.39	45.92	4.27	2.84	211	2110
more																
4 or	91.00	95.07	91.00	95.07	91.00	94.98	89.10	92.42	68.25	68.06	38.86	39.76	0	0.19	211	2110
more																
5 or	88.63	93.08	88.63	93.08	88.63	92.99	85.78	89.29	59.72	60.24	31.25	32.51	0	0.05	211	2110
more																

1.1.2 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2014 and 31 July 2015. This exercise was carried out during the month of September 2015.

	% Positive Destinations			
	2014/15			
Millburn Academy	91.5%			
Highland	93.7%			
Scotland	92.9%			

Leaver Destinations for Millburn

Destinations of Pupils (%)

	Millburn Academy	HIGHLAND	SCOTLAND
DESTINATION	14/15	14/15	14/15
Higher Education	40.3	35.3	38.8
Further Education	20.9	25.6	27.6
Training	1.9	1.4	3.8
Employment	27.5	28.9	21.4
Voluntary	0.5	0.8	0.4
Activity Agreements	0.5	1.9	0.9

<u>Note:</u> National averages have been calculated from the figures for all available local authority and grantaided schools, whereas the local authority averages are based on local authority schools only.

1.1.3 Wider Achievement & Notable Successes 2016-17

Secondary – Millburn – Link to Millburn Academy webpage

Wider Achievement & Notable Successes

- Mrs J Kerr participation in age group triathlon championships (UK/World)
- Kai Bremner National Mountainbike Squad member and medal successes at variety of national competitions
- S3 pupil Ellen Steadwood, selected to fight in Kickboxing in both Scottish and British Championships in February 2017
- S1 pupil Elissa Hunter- Dorans won first prize in The Homework Diary Company Ltd's Student Competition.
- Millburn pupil participated in the Connecting Carers team which exceeded the height of Ben Nevis in a physical challenge
- National 3 in Cycle Maintenance achieved by S3 pupils through partnership with Velocity.
- Morgan Crawford National and World Kickboxing Champion
- James Walton S6 Successful selection and participation at NASA Space School in USA
- World Challenge Trips China (Yunan 2017) India 2015
- Vine Trust Trip to Tanzania
- Bay of Naples Geography Field Trip
- Normandy Trip
- Battlefields Trip
- Holocaust Memorial Trust school based ambassadors travelled to Ausschwitz and shared experiences of PoWs in school
- Ski Trip Outdoor learning in Alps S1-3
- Participation in local Championships (Highland/North of Scotland)
 Cross country, Athletics, Football, Hockey, Rugby, Basketball, Badminton, Orienteering, Netball,
 North of Scotland Public Speaking finalists, NoS Debating finalists, Swimming multiple medals
- National competition participation (Scottish or UK championships/competitions)
 Indoor and Outdoor Athletics, Football, Rugby, Basketball, Chess National Championship Kai Pannwitz, Swimming
- Local and Regional Success in Young Masterchef Rotary Competition Lucia Savage S1
- Duke of Edinburgh Award Scheme
- Short Listing for Film G Gaelic Film awards for 2nd year running
- Science Trip London Museums
- Science Trip Eurodisney Physics in Real Life Exploration
- Literacy Mentor Training S6
- Candy Cane Enterprise
- Hub Fairtrade Tuck Shop Mini Enterprise
- ABRSM Music Exam Successes Fraser Cowan Grade 5 Cello, Leonie MacLeod Grade 5 Cello, Freya Waudby-West Grade 4 with merit
- National (UK) Finalist for TeenTech Awards
- Darrel Russell, 3rd European Schoolboy Boxing Championships
- James Walton and Carla Henderson Creative Ambassador Programme Reps Eden Court
- UK Maths Challenge participation S1-6
- HIE Cyber security partners
- F1 in schools national finalist
- 7 members of staff trained as Scottish Mental Health: First Aiders

Community involvement / Partnerships

• Religious observance/Personal development support

Development of structured assembly and class visit programme with involvement of

- Catholic Church
- > Free Church of Scotland
- Church of Scotland
- > Inverness Mosque
- Salvation Army
- Street Pastors
- Romania Support Trip in association with Blytheswood International
- Badaguish Outdoor Challenge
- Young Enterprise
- Extensive Fundraising Red Nose Day/Comic Relief, World Challenge, Children In Need, Poppy Scotland
- MAFiA significant fundraising to support wider life of the school and social events for parents/friends (>£6k annually)
- Sky Sports Initiative
- Prefects Senior Citizens Coffee Morning
- MacMillan Coffee Morning
- Isobel Fraser Care Home Art Project
- Defibrilator Training and fundraising for Millburn machine Lucky-2-B-here
- S1 Marie Curie Charity Support amounting to more than £1600.00
- Gideon School Visit
- Christmas Movie Night for ASG primary pupils
- S2 Optoelectronics Event
- S2 English/History/HLH Archive Centre Project
- Blytheswood Shoebox Appeal More than 200 shoeboxes donated by the school to the Appeal.
- Author Visit Barry Hutchison supporting creative writing and personal learning pathways work
- Youth for Christ Touring Team The Sense input to personal development, gap year and core music programmes
- Teenage Cancer Trust awareness raising workshops
- S6 Driving Ambition Young Drivers Programme with Fire Scotland
- Happy Feet Shoe Collection initiative
- Millburn Transition Film Project
- Aviemore Half Marathon volunteers
- S1 Seafood in schools initiative
- RAF/British Aerospace S2 STEM event
- Millburn pupils volunteering in range of community activities Raigmore Youth Club, Boys Brigade, Cadets, Brownies, Scouts, Church clubs, Rainbows, Badminton Club, Highland Rugby Club, InverRoss and Highland Hockey Club
- BBC micro:bits initiative computer programming Education Scotland recognition for buddying approach
- Kingsmills Hotel Opportunity to experience all aspects of the hospitality industry
- Aigas Field Centre Field Work techniques development
- UHI Sport and Recreation Pathways
- Velocity Bike Academy/café Bike maintenance
- Inverness Botanic Gardens links with science courses
- Inverness Youth Hostel transition partner
- Inverness Youth Hostel art project
- Eden Court Languages through film media Spanish and French
- Whites Electronics Factory visit learning into reality
- Morrisons Construction Skills for Work
- Highland Wildlife Park AH Biology investigation support
- Sir Lenny Henry's recognition of Millburn as a school which has gone above and beyond in terms of fundraising.
- Assemblies, led by S6 pupils wo are First Aid trained, to raise awareness of CPR techniques
- Lectern crafted by S6 Practical Woodworking pupils to mark Raigmore's 50th anniversary.
- Footballers from <u>ICTFC</u> spend time with S3 <u>Home Economics</u> pupils discussing <u>healthy</u> eating and <u>nutrition</u>.

 Baxters of Fochabers – links with Marketing and Executive Chef – School Garden to Plate Chutney project

Additional Supported Study Clubs (most subjects offer pre prelim and pre SQA examinations)

- S3/4 Fashion & Textile
- National 5 Physics
- Higher Physics
- S4-6 Art and Design
 - S4-6 English
- S4-6 Biology
- S4-6 Maths
- S4-6 French
- S4-6 History
- S4-6 Geography
- S4-6 Chemistry
- Extensive Easter Study Support Programme
- National & Higher PE

Lunchtime/After School Clubs all on voluntary basis (* denotes senior pupil leadership element)

- Scripture Union
- S1-3 Badminton*
- S1 Football*
- S1-3 Parkour
- S1-6 Lego and Comic club*
- LGBT Drop in/Club*
- Chess Club*
- S2-6 Engineering and Astronomy Club
- S1 Science Club*
- S1-3 Drop in support/Youth Club Chaplaincy Team
- S1 Dodgeball*
- S1-6 Judo and Tae Kwondo*
- S1-4 Table Tennis
- S2 Football
- S4-6 Debating Club
- S1-3 Unihoc*
- S1-6 Spanish Club
- S1-4 Girls Football
- S1-6 Dig It Archaeology Club
- History Club
- S1-6 Guitar Club
- S1 Basketball*
- S1-3 Girls and Boys Hockey*
- S1-2 Rugby*
- S1-6 Gymnastics* plus only paid coach
- S2 Football*
- S1-3 Athletics*
- S2-6 Basketball*
- Senior Football
- S1-6 Art Club*
- S1-6 Drama Club*
- S1-6 Orchestra (Music Tutors)
- S4-6 Hockey*
- Netball
- · Pupil Gaelic Singing
- Staff Gaelic Learners
- Millburn Jazz Band
- Dance Club
- Book Group

- Wind Band(Music Tutors)
- String Orchestra(Music Tutors)
- S1-3 Fitness Club
- Staff Fitness club
- Year book Group
- American Flag Football*
- Animation club*
- Soup Growers Gardening Club
- S1 Craft Club
- Trampolining

Primary by School:

http://www.highland.gov.uk/directory/44/schools/search

School	Link to School Webpage
Crown Primary	<u>Crown Primary</u>
Daviot Primary	<u>Daviot Primary</u>
Drakies Primary	<u>Drakies Primary</u>
Inshes Primary	Inshes Primary
Milton of Leys Primary	Milton of Leys Primary
Raigmore Primary	Raigmore Primary
Strathdearn Primary	<u>Strathdearn</u>

Wider Achievement & Notable Successes 2016-17

Crown Primary:

- Whole School "Be Inspired" week managed and led by PT. Adult visitor led sessions throughout the
 week. Presentations on topics from STEM @ UHI, mechanical engineering, psychiatry, GP, architect,
 marine conservation, human rights law, drama teaching, Fire Service, Police. Class visits to local
 businesses, restaurants, services. All focussed on the skills at the heart of Developing the Young
 Workforce.
- Read2Dogs research-based initiative aimed at engaging reluctant readers, led by probationer.
- Crown has the Burns' Factor Multicultural Extravaganza- fits in with Rights Respecting Schools Agenda. Pupils from across the school shared a wide variety of talents- instruments, song, poetry, dance and gymnastics.
- Transformation of classroom practice in tracking attainment in numeracy. Staff have started to engage with Highland Numeracy Progression and progress in numeracy will be individually tracked and interventions put in place. ASG wide training in Assessment tasks.
- ASG wide moderation of ASN levels and INSET training for all ASN staff.
- The school vision is to have the tagline "The Motivated School" with visual planning, learning, feedback and target setting at the heart of the collective language we speak at Crown Primary.
- Health and Wellbeing- explicit teaching of weekly social skills to build self-esteem and have a shared understanding of expectations of each other- pupils, parents and staff.
- Leadership Programme- leading learning through Coding Club, Little Learners Club, Junior Jannies, Play Leaders, Tableteers, Lost Property Management, VIP lunches..
- Pupil, Staff and parental involvement in building School Improvement Plan. Working parties delivering an improvement agenda across the school community.
- Establishment of a Community Links Group through Crown Church where senior citizens share their experience and pupils share their technological expertise.
- Groups from P6 stage participated in Highland Hospice's Junior Apprentice. Finals next week.

After School Clubs

Football, Shinty, Hockey, Chess, Cross Country, Athletics, Gymnastics, Karate, French

Drakies Primary:

- Party in the Park Local coverage for Reach Out event where our school walked around the park, encouraging our neighbours to come out to greet us and have a picnic in the park.
- First Parent Health and Well-Being Partnership Group Discussing various aspects of HWB
- P7 visited the STEM Hub at UHI
- Donations from Community Café given to Macmillan Coffee Morning
- World Milk Day Whole day dedicated to Milk!
- Gaining our 3rd Green Flag
- Whole school wore Blue for Diabetes Awareness Day
- 12 children took part in the Children in Need Choir in Glasgow starring on the show and community café featured
- Community Café raised £181 for Children in Need
- Christmas Community Café had over 300 visitors for a sing a long between 3-5pm.
- Singing at Tesco Inshes for Clic Sargeant raising £119
- Basketball team made it to the Inverness school finals.
- Parent Council secured £3200 from Ward Discretionary Fund to enable every child in P7 to take part in the school residential.
- Community Café was focused on World Cancer Day raising £80 for Maggie's Highland
- Community Café will be in next week's Sunday Post
- Gymnastics team qualified for Scottish Schools competition
- Forest Schools Leafy Trails

Inshes Primary:

Over the last year we have invited parents and families to a number of performances;

- P6 and P7 working with Scottish Opera- Fever
- Christmas concerts
- Senior citizen concert
- 'In the Jungle and Beyond'
- P1 end of year performance
- We have also invited our parents to numerous open days where parent and child review child's learning and setting next steps.
- Sporting success
- Gymnastic (Highland) competition, Inverness leisure, 5/2/17 when our two teams came first and third.
- Badminton tournaments
- Hockey tournaments
- Football tournaments
- Athletics competition
- Cross Country
- Initiative 'healthy hearts' (mile a day) has run since August 2015. All pupils should get 2h of PE per week, plus have their heart pumping heart for 12 minutes each day.
- Received our third green flag in October 2016. Outdoor Friday, Fruity Friday. Working closely with Farr primary in promoting outdoor learning in Farr community woods.
- Taken part in a number charity events; children in need, MFR cash for kids, British Heart Foundation.
- Busier than ever in our out of school care- around 65 children most days.

- Busy school with many out of school clubs (hockey, badminton, football, dancing, gymnastics, cross country, sport Friday). Number of lets that also allow children to be active (private providers).
- Second year of delivering flexibility of 600 hours in the nursery- going well
- Working closely within ASG; joint ASG day February inset. ASN training at MOL and moderation across ASG at Drakies. Previous ASG insets equality and equity, writing
- Millburn DYW project (pilot 15/16) happening across ASG P7 every year with a showcase event at the end.

Milton of Leys Primary:

- Pupils from Milton of Leys represented Inverness Harriers competing at Scottish Athletics Under 12's event at the Emirates Stadium, Glasgow.
- Gymnastics The MoL: Level 2a Team won Gold and have qualified for the national championships in Perth
- P5/6's took part in the SSFA Junior 7's tournament and played superbly well to win the Highland Qualifier and qualify for the Regional Finals in Dundee in March.

Raigmore Primary:

- P7's are involved with skill development Scotland and have attended workshops.
- Some P6/7's are taking part in Science Skills Academy next week in the stem hub HIE
- We have after schools club shinty, a MKC Heroes club and we are starting basketball after school club.
- P7's have raised money to pay towards their residential trip.
- I have copied this off the most recent newsletter.
- Charity Fundraiser
- We are having a 'Wear Something Purple Day' on Friday 10th March in aid of Glasgow Children's Hospital. Please help up support this wonderful hospital and donate £1.
- Shinty
- Congratulations to P4 & P5 shinty players who won all their games and the Inverness Development League Trophy at the end of January.
- Before Christmas and during January, a group of adults from the 'Corbett Centre' visited the school to talk to some classes about anti-bullying. These visits were very popular with both the adults and the children.
- We have some children from P6 training to be playground leaders. They will then organise games in the playground for the younger children during interval and lunchtime.
- Nursery 4 and P1 children built tepees and did some wood whittling with Sharon Amos a Forestry Ranger from the Forestry Commission

School	Date of Latest Published Report	Link to Education Scotland Pages
Millburn Academy	March 2010	Millburn Academy Inspection
Crown Primary School	March 2007	Crown Primary Inspection
Daviot Primary School	April 2014	Daviot Primary Inspection
Drakies Primary School	February 2012	<u>Drakies Primary Inspection</u>
Inshes Primary School	No report available	
Milton of Leys Primary School	No report available	
Raigmore Primary School	January 2009	Raigmore Primary Inspection
Strathdearn Primary School	May 2015	Strathdearn Primary Inspection

Early Years Centres

Link to Care Inspectorate website: Find a care service

Early Year Centre	Inspection Month	Quality of Care & Support	Quality of Environment	Quality of Staffing	Quality of Management & Leadership
Local Autho	rity Provision				
Strathdearn Primary Nursery	Nov-16	Very Good	Good	Not Assessed	Not Assessed
Crown Primary Nursery	Sep-16	Very Good	Good	Not Assessed	Not Assessed
Raigmore Primary Nursery	Jun-16	Very Good	Very Good	Very Good	Very Good
Milton of Leys Primary Nursery	Apr-16	Good	Good	Good	Good
Inshes Primary Nursery	May-15	Good	Very Good	Very Good	Good
Drakies Primary Nursery	Nov-14	Good	Good	Good	Very Good
Partner Cen	tres				
St Johns Pre-School Centre	May-14	Good	Good	Good	Good
Andy Pandy Nursery	Jan-15	Good	Good	Good	Good
Playpen Nursery	Aug-15	Good	Good	Good	Good
Wimberley Way Childcare Service	May-15	Very Good	Good	Good	Very Good
Les Enfants Inshes		Very Good	Not Assessed	Very Good	Not Assessed
Out of Scho	ol Care Provis	ion (OoSC)(not L	ocal Authority)		

Crown Corner	Sep-14	Good	Good	Very Good	Very Good		
Drakies OoSC (CALA)	Feb-15	Very Good	Good	Very Good	Good		
Raigmore OoSC (CALA)	Feb-15	Very Good	Very Good	Very Good	Very Good		
Strathdearn OoSC (CALA)	Registered in March 2016 no inspection reports						

1.2 Pupils

Free School Meal information extracted from Healthy Living Survey collected February 2016 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

1.2.1 Attendance/Absence/Exclusion Profile 2015/16

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis.

	% Actual	% Authorised	% Unauthorised	No of Exclusions and Rates per	No Pupils Excluded and Rate per 1000
SCHOOL	Attendances	Absences	Absences	1000 Pupils	Pupils
Highland Secondary (2014-15)	90.8%	5.8%	3.2%	38/1000	26/1000
Scotland Secondary (2014-15)	91.9%	5.4%	2.5%	50/1000	29/1000
Millburn Academy	90.98%	2.31%	6.60%	49/1000	38/1000

1.3 School

SCHOOL	ECO School	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Millburn Academy	Bronze	34	12	16
Crown Primary School	Withdrawn	7	7	3
Daviot Primary School	Green Flag	2	2	2
Drakies Primary School	Green Flag	8	8	1
Inshes Primary School	Green Flag	15	10	1
Milton of Leys Primary School	Silver	1	1	5
Raigmore Primary School	Green Flag	3	3	9
Strathdearn Primary School	Green Flag	0	0	1

Placing requests are those received to start in a school at the beginning of academic year 2016-17.

1.4 School Staffing

	T	E. 1.1.4 (ETE)			
School	Teaching Full Time	Equivalent (FTE)			
Millburn Academy	8	1.28			
Crown Primary School	1	8.40			
Daviot Primary School	2	2.35			
Drakies Primary School	2	2.29			
Inshes Primary School	2	2.40			
Milton of Leys Primary School	2	21.9			
Raigmore Primary School	1	2.40			
Strathdearn Primary School	3	3.66			
Nursery	Teacher (FTE)	EYP & OoSC (FTE)			
Crown Primary Nursery	0	4.34			
Drakies Primary Nursery	0	7.10			
Inshes Primary Nursery	0	8.07			
Milton of Leys Primary Nursery	0	0 14.51			
Raigmore Primary Nursery	0	0 5.60			
Strathdearn Primary Nursery	0	1.31			

School staff information from Staff Census collected Sept 2016. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded. Pre-school staff information as at 31 January 2017.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, the primary is staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

School Rolls as at 10 February 2017 – Appendix 1

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover. This model was approved at Adult and Children's Services Committee, 26th September 2012 (Item 9a). Report <u>ACS-33-12</u>.

This session we are funding additional staffing for the Millburn Academy ASG as follows:

- 443.5 PSA hours secondary
- 1224.5 PSA hours primary
- 9.1 FTE ASN teacher secondary
- 11.2 FTE ASN teacher primary

The identified level of need at start of session was:

92	Pupils at level 3
84	Pupils at level 4

1.5 **Buildings 2016-17**

School	% Roll Capacity
Millburn Academy	92%
Crown Primary School	87%
Daviot Primary School	72%
Drakies Primary School	80%
Inshes Primary School	99%
Milton of Leys Primary School	103%
Raigmore Primary School	87%
Strathdearn Primary School	57%

2.0 HIGH LIFE HIGHLAND in Millburn ASG

Programme information

Inverness Library:

https://www.highlifehighland.com/libraries/inverness-library/

Spectrum Centre:

https://www.highlifehighland.com/community-centres/spectrum-centre

Inshes Community Library:

https://www.highlifehighland.com/libraries/inshes-library/

Raigmore Community Centre:

https://www.highlifehighland.com/community-centres/raigmore-community-centre

Inverness Museum and Art Gallery:

https://www.highlifehighland.com/inverness-museum-and-art-gallery/

3.0 RECOMMENDATIONS:

The Area Committee is asked to scrutinise and note the content of the report.

Signature:

Designation: Area Care & Learning Manager (South)

Author: Karen Ralston

Date: 13/02/17

Appendix 1

SCHOOL ROLLS Session 2016-17

SEED									
Code	School Name	P1	P2	Р3	P4	P5	P6	P7	TOTAL
5139929	Crown Primary School	38	39	42	40	43	43	45	290
5138620	Daviot Primary School	3	1	3	3	6		2	18
5140129	Drakies Primary School	35	30	30	38	28	34	32	227
5120721	Inshes Primary School	43	55	54	53	45	56	48	354
5101620	Milton of Leys Primary School	57	52	61	46	61	54	46	377
5140625	Raigmore Primary School	34	38	24	42	24	19	25	206
5102626	Strathdearn Primary School	5	7	5	7	8	8	2	42

School Name	S1	S2	S3	S4	S5	S6	TOTAL
Millburn Academy	198	189	195	190	174	134	1080

PRIMARY SCHOOL NURSERY Session 2016 - 2017

Nursery	Deferred Entry	N5	N4
Crown Primary Nursery	7	30	11
Drakies Primary Nursery	5	28	23
Inshes Primary Nursery	4	28	23
Milton of Leys Primary Nursery	5	54	43
Raigmore Primary Nursery	1	26	19
Strathdearn Primary Nursery	0	9	7