The Highland Council	Agenda Item	9
Isle of Skye and Raasay Area Committee	Report No	SR-6-17
27ᵗʰ February 2017		

The Highland Council

Isle of Skye and Raasay Area Committee

27ᵗʰ February 2017

Portree Associated School Group Overview

Report by Director of Care and Learning

Summary

This report provides an update of key information in relation to the schools within the Portree Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.0   ASG PROFILE

The primary schools in this area serve over 630 pupils, with the secondary school serving 529 pupils.

ASG roll projections can be found at:

http://www.highland.gov.uk/downloads/file/16485/portree

There are currently no Head Teacher vacancies in the ASG and all schools receive support through the Quality Improvement Team, Area Support for Learning staff, Children's Services and Area Office.

1.1   Attainment and Achievement

1.1.1 Portree High School- 2016

Attainment – Performance Summary

The following report highlights the performance of the identified schools for session 2015-16 using the measures now in use by the Scottish Government through its analysis tool **Insight**.

The performance measures are:

Improving Attainment in Literacy and Numeracy	This gives attainment percentages for a school for Literacy and Numeracy at Levels 4 and 5 over a 5 year period.
Improving Attainment for All	This gives a measure of a school's overall attainment based on total tariff scores per pupil. It splits a school's cohort into 3 based on their overall attainment.
Tackling Disadvantage by Improving the attainment of lower attainers relative to Higher attainers	This gives a measure of a school's attainment based on total tariff scores per pupil against deprivation based on SIMD.
Increasing post-school Participation	This gives a measure of the percentage of pupils leaving school achieving a positive and sustained destination

Breadth and Depth All candidates	This gives an indication of attainment by looking at the number of qualifications gained
Filters

A strength of Insight is the ability for a school to investigate particular cohorts of pupils using the different filters. These are

- Gender
- LAC
- Ethnicity
- EAL
- ASN
- SIMD

A school itself will analyse these particular issues to see if any of them are significant | |

Virtual Comparator

Why is the virtual comparator the key benchmark?

Insight allows schools to compare their performance to the performance of a virtual comparator, which is made up of pupils from schools in other local authorities who have similar characteristics to the pupils in this school. This is helpful because it allows a comparison based on pupils who are alike on key variables (gender, deprivation, additional support needs and stage of leaving / latest stage) that are linked to educational outcomes rather than comparison with real schools which may have quite a different pupil profile. The virtual comparator therefore controls, to a large extent, the background characteristics of pupils in this school and offers a fairer comparison.

1   Improving Attainment in Literacy and Numeracy

We are ambitious for our pupils and want as many of our school leavers as possible to be highly literate and numerate, increasing their life chances greatly. For the first time, a measure is being developed which focuses on literacy and numeracy.

Curriculum for Excellence stresses the responsibility of *all* teachers for developing literacy and numeracy skills. This reflects the importance placed on these crucial skills which unlock learning in all other areas of the curriculum and are therefore vital for success in learning, life and work in the modern world and workplace.

Literacy Level 4	• *Portree are slightly below their virtual comparators*
Literacy Level 5	• *Portree are above their virtual comparators*
Numeracy Level 4	• *Portree are slightly below their virtual comparators*
Numeracy Level 5	• *Portree are above their virtual comparators*

Level 4 refers to pupils achieving a National Level 4 award for Literacy or Numeracy and will include any leavers who achieved a Standard Grade General award or Intermediate 1 award under the old exam system

Level 5 refers to pupils achieving a National Level 5 award for Literacy or Numeracy and will include any leavers who achieved a Standard Grade Credit award or Intermediate 2 award under the old exam system.

2   Improving Attainment for All

Why is this measure important?

The overall aim for this measure, together with measure four, is to have pupils attain as highly as possible 'across the board'. They concern how well a school really knows itself for all its children. This is vital if we are to make good our commitment to both raising attainment and tackling inequality.

What is the tariff score?

Each qualification (unit and course) is accredited to the Scottish Credit and Qualifications Framework (SCQF). The qualification is awarded tariff points based on its SCQF level and credit points. Points are also based on the grade of award achieved. The average tariff score for a school or other cohort is an average of the total points for each learner.

Lowest 20%	• *Portree are slightly below their virtual comparators but above the national average*
Middle 60%	• *Portree are slightly above their virtual comparators and national average*
Highest 20%	• *Portree are slightly below their virtual comparators and national average*

3   Increasing Post-school Participation

Why is this measure important?

Considering the destinations of our leavers is a vital part of ensuring that Curriculum for Excellence is a success in our schools.

Post School participation	• *Portree are slightly above their virtual comparator*

4 Tackling Disadvantage by Improving the Attainment of Pupils in the Lower SIMD Deciles Relative to the Attainment of Pupils in the Higher SIMD Deciles

SIMD = Scottish Index of Multiple Deprivation. This is the Scottish Government's official tool to identify areas of multiple deprivation in Scotland. This is based on a scale of 1-10, with 1 being an area of highest deprivation and 10 in area of least deprivation

The overall aim for this measure is to have our pupils attain as highly as possible 'across the board'. This is vital if we are to make good our commitment to both raising attainment and tackling inequality.

Portree High School	• *Performs above the national average in deciles 4, 5 and 6*

5 Breadth and Depth: Leavers

This considers the performance of the pupils in the school at the point of exit. This consists of a mixed cohort of pupils - all of those in a school session who left, whether in S4, S5 or S6.

The measures allow a school to consider the number of awards per SCQF Level, shown in percentages.

Portree High School	• *Portree performs slightly above its virtual comparator in levels 1-4, but slightly below its virtual comparator at Level 5 and level 6 awards.*

1.1.2 Wider Achievement & Notable Successes

Secondary – Link to Portree High webpage

Portree High School

Recent Successes

- An S6 pupil was Skye and Lochalsh Running Club - Winter Series Men's Champion
- Two S6 pupils achieved SCQF level 4 Award in Dance Leadership certificates
- Number of pupils gained Isle of Skye Rotary Club Youth Speaks certificates
- An S2 pupil was successful in gaining her SCQF Level 4 Award in Dance Leadership
- Elementary Food Hygiene Certificates were awarded to 14 pupils
- Pupils participated in drumming workshops with Steve Sharpe from Drum Fun
- Second year pupils held a Burns Supper in their English class
- £607.09 was raised for Children In Need
- 97 Boxes were collected for the Blythswood Shoebox Appeal
- £1255 was raised in the annual Money Mile – distance was 1.25miles of coppers
- Mike Berry – well known slam poet ran a workshop for fourth year pupils in English
- S1 pupils and Home Economic Dept re-created war time dishes as part of Remembrance Day

After School Clubs
- Table Tennis
- Ski Fit
- Chess Club
- Hockey
- Climbing
- Running Club
- Kayaking
- Badminton
- Football
- Shinty

Broadford Primary

Recent Successes

- School Choir won a cup at the Local Mod
- School visit by Paralympic cyclist Jane Edgan
- Several pupils entered a Poetry Competition and had their works printed
- School held a McMillan Cake Sale and raised £541.53
- Youth Speakers public speaking competition –school came 3rd with a pupil recognised as best individual contributor
- 55 boxes collected for Blythswood shoe box appeal
- P6/7E enterprise business – sold out of "for life bags" with Logo. Raised £ 825 and reordered more bags due to high demand
- A pupil was awarded distinctions for Initial singing exam with Trinity College London
- A pupil was awarded a high merit for Level one singing exam with Trinity College London
- Christmas Jumper charity fund raiser raised £85.00

After School Clubs

- Chess Club

Carbost Primary

Recent Successes
- Participation in Shinty and Football tournaments
- Concert for local Senior Citizens at Christmas
- Christmas Play for parents and the community
- Children in Need fundraising –for pupils, parents and the community
- Carbost Bake Off Challenge organised by the Learning Council
- Participation in Light up a Life
- Dance Festival
- Basketball Festival
- Youth Music Initiative
- Parent Open Afternoons
- Winners in Pam Carter Art competition
- Collaborative projects with Struan Primary
- Gardening Club – prizes at Autumn competition

- World of Work visits to Eden Court Theatre and Skills Development Scotland centre in Inverness for P7 pupils
- Introduction of Computing Science into the curriculum
- Nursery was successful in bidding for funding for art materials from Tesco Bank/National Galleries

After School Clubs

- Dance Club
- Football
- Craft
- Badminton
- Lego
- Gardening
- Shinty
- Cookery

Dunvegan Primary

Recent Successes

- Joint winners of the Civic Recognition Award for Music Club activities
- Primary 7 pupil won the Christmas card design competition set by MSP Kate Forbes
- Continue to support local Blythswood charity
- Fund Raising/awareness- Unicef/Jeans for Genes/Children in Need
- 2nd Place in Vattenfall Eco-Awards

After School Clubs

- Shinty Club
- Gaelic Club
- Music Club
- Badminton Club – Active Schools
- Drumming Club

Edinbane Primary

Recent Successes

- Primary 1 pupil won prize and had his work exhibited in the Isle Ornsay Landscape art competition
- All pupils performed in the choir for "Light Up the Highlands"
- School won 3rd place in the Ruaridh Hilleary Eco Competition 2016 (organised by Vattenfall)
- Fund Raising/awareness- Unicef/Jeans for Genes/Children in Need

After School Clubs

- After school activity club – Active Schools
- Badminton Club – Active Schools
- Drumming Club
- Yoga Club

Elgol Primary

Recent Successes

- Pupils participated in the Portree P5 and under shinty tournament
- Pupils sang Christmas carols for the residents of An Acarsaid in Broadford
- Christmas lunch with Kyleakin Primary School
- P4/5 pupils participated in the South Skye Dance Festival
- Pupils held a very successful performance of "Christmas Around the World" for parents and members of the Community.
- Parent Council held a 'Coffee Morning' and raised £160 for school fund.
- P4/5 pupils organised a fundraiser for Children in Need raising £47.50

After School Clubs

- Arts & Crafts Club
- Digital Animation – Cuillin Collective
- Badminton Club
- Highland Dancing
- Shinty

Kilmuir Primary

Recent Successes

- School held a Burns Lunch Celebration for local community, staff and pupils
- Kilmuir Calendar Enterprise Project sold 450 copies of the calendar produced and marketed by the children in collaboration with local community members. The project raised over £1500 for school funds.
- Kilmuir Youth speaks team came 2nd in the Youth Speaks competition
- School gained re-accreditation for Eco- Schools Green Flag
- Clan Trotternish won a number of trophies at National Mod in Stornaway. Our pupils won the Action Song, The Waulking Song, Precenting and the Play.
- Pupils took part in North End Choir at Light Up a Life
- 50 boxes were put together for the Blythswood Shoebox appeal
- Children in Need -£300 raised from events in the school
- Grand Mòd Ceilidh Sept 2016. A fantastic sum of £747was raised on the night which is to help with travel for a trip to Stornaway

After School Club

- Code Club – Computing programming sessions run by parents

Knockbreck Primary

Recent Successes

- School awarded 3rd Green Flag,
- Pupils received their John Muir Awards
- Pupils arranged an Afternoon Tea party and Children's Show
- Pupils raised money for Poppy Appeal, Children in Need, Blythswood Shoe Box Appeal, Red Nose Day, Sports Relief

After School Clubs

- Drama Club
- Gardening Club
- Bikeability

MacDiarmid Primary

Recent Successes

- School awarded 4th Green Flag,
- Pupils received their John Muir Awards,
- School awarded the Scotland Silver Sports Award,
- Various successes at sporting events -Soccer 7s, Fun 4s Football, P7 and under Shinty, P5 and under shinty
- Participated in Rotary School Quiz, and Rotary Youth Speaks,
- Pupils successful at Skye Mòd, Inverness Mòd, and Oban Mòd, ,
- Pupils arranged a Family Quiz, Coffee Morning, Christmas Productions by children, Swimarathon
- Pupils supported the following charities – Poppy Appeal, Children in Need, Blythswood Shoe Box Appeal, Red Nose Day, Sports Relief

After School Club

- Gymnastics Club,
- Dance Club,
- Football Club,
- Shinty Club,
- Arts and Crafts Club,
- Running Club,
- Active Kids Club,
- Bikeability,
- Science Club,
- Choir,
- Gardening Club

Portree Primary

Recent Successes

- Sgoil Araich successfully co-ordinated the schools' Shoe Box Appeal 46 boxes were handed over to Blythswood Care
- £1710 was raised by the school on Children in Need Day
- Six pupils from the school took part in the Armistice Day Service and parade on Sunday 5th November. This year, the school raised £145.00 for the Poppy Scotland Appeal.
- A number of pupils from Portree Primary too part in the recent Colonial Jock Festival.
- The inaugural Jenny MacKenzie Shinty Tournament took place recently in Kyleakin. Portree Primary had three teams taking part and after an exciting days' shinty, the school won both the P1/2 and the P3-5 tournaments.
- A collection was taken at school assembly on the last day of term. A total of £100.00 was raised which was donated to Budhmor Nursing Home.
- Teams from the school took part in the North of Scotland Qualifying Heat
- Isle of Skye First Shinty Tournaments + National Finals Qualifiers. The school was very successful in this year's Skye tournaments winning all four events. The P7 and P5 teams will represent Skye at the National Finals in Fort William in February. Portree Primary are the current holders of the P7 and under National Trophy.

After School Clubs

- Instrumental Lessons
- Jog Scotland
- Skye Dance – Hip/Hop
- Girls Football
- Boys Football
- Cheerleading
- Piping
- Gardening Club
- Film Club

Sleat Primary School

Recent Successes

- Sent 42 boxes to Blythswood at Christmas.
- Raised £1778 for the Archie Challenge from our Daily Mile.
- We have received a Super School award from Comic Relief for our commitment to fundraising for them.
- Very successful Christmas Concert that was enjoyed by all who attended.
- MacMillan Coffee Morning raised £432.79

After School Clubs

- Sradagan
- Football

Staffin Primary School

Recent Successes

- School held a Burns Lunch Celebration for local community, staff and pupils Staffin Youth Speaks team came 1st in the Youth Speaks competition Staffin gaining re-accreditation for Eco- Schools Green Flag – Oct 2016
- Staffin Primary assessed for Silver award in Sport Scotland Schools Award..
- Clan Trotternish winning a number of trophies at National Mod in Stornaway Pupils won the Action Song, The Waulking Song, Precenting and the Play.
- Pupils took part in North End Choir at Light Up a Life
- 50 boxes were collected for Blythswood annual shoebox appeal
- Children in Need -£483 was raised from Busking and Book and Cake sale
- Grand Mòd Ceilidh Sept 2016   A fantastic sum of £747 was raised to assist with travel costs for a trip to Stornaway

After School Club

- Code Club – Computing programming sessions run by parents

Struan Primary School

Recent Successes

- Remembrance Day - tea and coffee morning at the school for those attending the local service
- Blythswood shoe box appeal
- Visit from local Police
- Children in Need fundraising with Carbost
- Parent open afternoon where children shared their learning on traditional fairy stories
- Visit by P1-P2 from Carbost to 'Fairyland' – Struan pupils guided Carbost around the different 'stations' in the classroom telling traditional tales
- Introduction of computing science into the curriculum
- Opening of the Nursery

After School Club

None at present

Primary by School:

http://www.highland.gov.uk/directory/44/schools/search

School	Link to School Webpage
Broadford Primary School	Broadford Primary webpage
Carbost Primary School	Carbost Primary webpage
Dunvegan Primary School	Dunvegan Primary webpage
Edinbane Primary School	Edinbane Primary webpage
Elgol Primary School	Elgol Primary webpage
Kilmuir Primary School	Kilmuir Primary webpage
Knockbreck Primary School (Skye)	Knockbreck (Skye) Primary webpage
MacDiarmid Primary School	Macdiarmid Primary webpage
Portree Primary School	Portree Primary webpage
Raasay Primary School	Raasay Primary webpage
Bun-Sgoil Shleite	Bun-Sgoil Shleite Primary webpage
Staffin Primary School	Staffin Primary webpage
Struan Primary School	Struan Primary webpage

School	Date of Latest Published Report	Link to Education Scotland Pages
Portree High School	June 2008 (Follow Up)	Portree High Inspection
Broadford Primary School	Mar-09	Broadford Primary Inspection
Carbost Primary School ©	Aug 2012 (Follow Up)	Carbost Primary Inspection
Dunvegan Primary School ©	Dec-07	Dunvegan Primary Inspection
Edinbane Primary School ©	Nov-09	Edinbane Primary Inspection
Elgol Primary School	Aug-10	Elgol Primary Inspection
Kilmuir Primary School ©	May 2009 (Follow Up)	Kilmuir Primary Inspection
Knockbreck Primary School (Skye) ©	May-10	Knockbreck Primary (Skye) Inspection
MacDiarmid Primary School ©	Apr-12	MacDiarmid Primary Inspection
Portree Primary School	Jan-09	Portree Primary Inspection
Raasay Primary School	Nov-11	Raasay Primary Inspection
Bun-Sgoil Shleite	May-10	Bun-Sgoil Shleite Inspection
Staffin Primary School ©	Oct-04	Staffin Primary Inspection
Struan Primary School ©	Aug-11	Struan Primary Inspection

© Denotes school part of a "cluster" management arrangement

Early Years Centres

Link to Care Inspectorate website: **Find a care service**

Early Year Centre	Inspection Month	Quality of Care & Support	Quality of Environment	Quality of Staffing	Quality of Management & Leadership
Broadford Primary Nursery - EM	Mar-16	very good	very good	very good	good
Broadford Primary Nursery - GM	Mar-16	very good	very good	very good	good
Carbost Primary Nursery	Jun-14	very good	very good	very good	very good
Dunvegan Primary Nursery - GM	May-16	very good	very good	very good	very good
Dunvegan Primary Nursery - EM	May-16	very good	very good	very good	very good
Kilmuir Primary Nursery - GM	May-16	very good	good	very good	very good
Knockbreck Primary (Skye) Nursery	Dec-16	very good	very good	not assessed	not assessed
Macdiarmid Primary Nursery	Jun-14	very good	good	very good	very good
Portree Primary Nursery - GM	Mar-15	very good	very good	very good	very good
Portree Nursery Limited	Aug-16	excellent	very good	very good	very good
Raasay Primary Nursery	Mar-15	very good	very good	very good	very good
Bun-Sgoil Shleite - GM	Aug-16	very good	good	not assessed	good
Bun-Sgoil Shleite - EM	Aug-16	very good	good	not assessed	good
Staffin Primary Nursery - GM	Feb-16	very good	very good	very good	very good

1.1.3 Destinations 16+

Leaver destination information is taken from the School Leaver Destination Return (SLDR) which is a statistical return undertaken by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2014 and 31 July 2015. This exercise was carried out during the month of September 2015.

	% Positive Destinations		
	2012/13	**2013/14**	**2014/15**
Portree High School	97.6%	88.9%	95.4%
Highland	93.1%	92.7%	93.7%
Scotland	91.4%	92.3%	92.9%

Leaver Destinations for Portree

Number of pupils leaving in school year:

Total No. Leavers	**Portree High School**	**HIGHLAND**	**SCOTLAND**
2012/13	126	2579	52792
2013/14	90	2601	51876
2014/15	87	2700	53836

Destinations of Pupils (%)

	Portree High School			HIGHLAND			SCOTLAND		
DESTINATION	**12/13**	**13/14**	**14/15**	**12/13**	**13/14**	**14/15**	**12/13**	**13/14**	**14/15**
Higher Education	24.6%	18.9%	29.9%	33.7%	32.3%	34.1%	36.5%	38.6%	38.3%
Further Education	23.0%	23.3%	16.1%	23.7%	23.8%	26.3%	27.8%	26.3%	27.8%
Training	0.8%	0.0%	0%	1.9%	2.3%	1.5%	5.0%	4.1%	3.8%
Employment	46.8%	45.6%	48.3%	31.2%	31.9%	29.1%	20.4%	21.7%	21.7%
Voluntary	0.8%	0.0%	0%	0.7%	0.8%	0.7%	0.5%	0.4%	0.4%
Activity Agreements	1.6%	1.1%	1.1%	1.9%	1.5%	1.9%	1.3%	1.1%	0.9%
Unemployed Seeking	1.6%	3.3%	2.3%	5.6%	4.8%	4.2%	7.1%	6.3%	5.4%
Unemployed Not Seeking	0.0%	0.0%	2.3%	0.8%	1.3%	1.3%	1.2%	1.1%	1.1%
Unknown	0.8%	7.8%	0%	0.5%	1.2%	0.8%	0.3%	0.3%	0.5%

Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There is one current Activity Agreement involving former pupils of Portree High.

1.2   Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2016.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7	Free Meals Uptake P4-7	Free Meals Uptake P1-3
Highland Primary (2016)				13.4%	86.0%	76.6%
Scotland Primary (2016)				17.9%	87.3%	81.7%
Broadford Primary	96	<5	<5	15.1%	100.0%	92.5%
Carbost Primary	24	0	0	Small school/number	Small school/number	100.0%
Dunvegan Primary	39	<5	<5	Small school/number	Small school/number	69.2%
Edinbane Primary	8	0	0	Small school/number	Small school/number	Small school/number
Elgol Primary	8	0	0	No school meal service		
Kilmuir Primary	38	0	0	Small school/number	Small school/number	95.2%
Knockbreck Primary (Dunvegan)	5	0	0	Small school/number	Small school/number	Small school/number
Macdiarmid Primary	44	<5	<5	Small school/number	Small school/number	80.0%
Portree Primary	276	<5	12	11.5%	60.0%	82.5%
Raasay Primary	6	0	0	Small school/number	Small school/number	Small school/number
Bun-Sgoil Shleite	70	0	0	Small school/number	Small school/number	92.9%
Staffin Primary	19	0	0	Small school/number	Small school/number	80.0%
Struan Primary	4	Very small school		Small school/number	Small school/number	Small school/number

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary (2016)				10.8%	82.5%
Scotland Secondary (2016)				14.2%	73.9%
Portree High School	529	6	6	7.9%	100.0%

Free School Meal information extracted from Healthy Living Survey collected February 2016 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.
The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

1.2.1 Attendance/Absence/Exclusion Profile 2015/16

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, next reporting year is 2016-17.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (2015-16)	94.9%	4.0%	1.1%	8/1000	5/1000
Scotland Primary (2014-15)	94.9%	3.8%	1.3%	9/1000	5/1000
Broadford Primary	92.7%	6.2%	0.9%	31/1000	10/1000
Carbost Primary	95.2%	3.4%	1.4%	0/1000	0/1000
Dunvegan Primary	94.9%	5.0%	0.2%	0/1000	0/1000
Edinbane Primary	96.9%	3.1%	0.0%	0/1000	0/1000
Elgol Primary	93.8%	5.3%	0.9%	0/1000	0/1000
Kilmuir Primary	92.9%	7.1%	0.0%	0/1000	0/1000
Knockbreck Primary (Dunvegan)	95.0%	5.1%	0.0%	0/1000	0/1000
Macdiarmid Primary	95.5%	4.5%	0.0%	0/1000	0/1000
Portree Primary	95.1%	3.6%	1.3%	0/1000	0/1000
Raasay Primary	95.2%	3.1%	1.8%	0/1000	0/1000
Bun-Sgoil Shleite	94.6%	4.9%	0.8%	0/1000	0/1000
Staffin Primary	94.8%	4.9%	0.3%	0/1000	0/1000
Struan Primary	93.9%	6.1%	0.0%	0/1000	0/1000

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (2015-16)	91.46%	5.9%	2.6%	39/1000	26/1000
Scotland Secondary (2014-15)	91.9%	5.4%	2.5%	50/1000	29/1000
Portree High School	90.6%	7.0%	2.4%	17/1000	11/1000

1.3 School

SCHOOL	ECO School	Travel Plan	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Portree High School	Silver	Yes	1	1	8
Broadford Primary	Green Flag	In Progress	13	13	1
Carbost Primary	Green Flag	Yes	0	0	0
Dunvegan Primary	Green Flag	Yes	3	3	0
Edinbane Primary	Green Flag	No	0	0	1
Elgol Primary	Green Flag	Yes	0	0	2
Kilmuir Primary	Green Flag	Yes	0	0	1
Knockbreck Primary (Dunvegan)	Green Flag	No	0	0	1
Macdiarmid Primary	Green Flag	In Progress	2	2	3
Portree Primary	Green Flag	Yes	7	7	2
Raasay Primary	Green Flag	No	0	0	0
Bun-Sgoil Shleite	Green Flag	No	1	1	0
Staffin Primary	Green Flag	No	0	0	1
Struan Primary	Silver	No	0	0	2

ECO School information is reported as at November 2016. Placing requests are those received to start in a school during academic year 2015-16.

It should be noted that all placing requests in/out of these schools were able to be accommodated this year. There were therefore no parental appeals lodged for this ASG.

1.4   ECS Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Portree High School	48.53	15.73
Broadford Primary	6.20	4.27
Carbost Primary	2.62	0.78
Dunvegan Primary	3.40	1.37
Edinbane Primary	1.50	1.39
Elgol Primary	1.50	0.84
Kilmuir Primary	3.80	2.19
Knockbreck Primary (Dunvegan)	1.50	0.71
Macdiarmid Primary	3.20	1.42
Portree Primary	17.90	8.71
Raasay Primary	1.90	0.44
Bun-Sgoil Shleite	5.54	1.54
Staffin Primary	2.54	1.21
Struan Primary	1.60	0.47
Nursery	**Teacher (FTE)**	**Total Staff (FTE)**
Broadford Nursery	0.05	1.38
Broadford Nursery - GM	0.05	1.38
Carbost Nursery	0.10	1.38
Dunvegan GM Nursery	0.10	1.38
Elgol Nursery	0.10	0.69
Kilmuir Nursery - GM	0.10	1.33
Knockbreck Nursery	0.10	0.69
Macdiarmid Nursery	0.10	1.38
Portree Nursery - GM	0.10	4.44
Raasay Nursery	0.10	0.69
Bun-Sgoil Shleite – GM	0.05	1.38
Bun-Sgoil Shleite – EM	0.05	1.38
Staffin Nursery - GM	0.10	1.38
Portree Nursery Limited	0.00	3.57

School staff information from Staff Census collected Sept 2016. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.
Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2016.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

- Primary School Rolls as at 17th August 2014 – Appendix

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012 (Item 9a). Report ACS-33-12.

This session we are funding additional staffing for the ASG as follows:
- 4.85 FTE ASN teachers
- 443 HRS PSA staff

The identified level of need at start of session was:

33	Pupils at level 2
26	Pupils at level 3
17	Pupils at level 4

1.5   Funding

School/ Nursery	Devolved Budget 2014/15	Cost per pupil	Carry Forward from 2013/14	Devolved Budget 2015/16	Cost per pupil	Carry Forward from 2014/15
Portree High School	2,191,727	4,143	-125,676	2,426,167	4,630	(84,290)
Broadford Primary	294,527	3,133	-17,319	327,617	6,424	(12,869)
Carbost Primary	130,592	4,503	-6,706	150,305	5,368	(1,416)
Dunvegan Primary	164,471	3,825	-9,357	185,984	5,470	(5,404)
Edinbane Primary	82,218	13,703	-5,056	95,224	11,903	(4,478)
Elgol Primary	83,708	5,232	-5,400	95,624	5,976	(3,550)
Kilmuir Primary	156,506	3,913	-10,091	205,273	12,830	(3,165)
Knockbreck Primary (Dunvegan)	82,627	16,525	-4,900	94,238	18,848	(4,353)
Macdiarmid Primary	176,377	3,392	-9,960	203,895	3,776	(2,386)
Portree Primary	683,436	2,522	-26,993	779,840	4,784	(17,254)
Raasay Primary	80,343	7,304	-4,778	92,256	8,387	(4,047)
Bun-Sgoil Shleite	174,983	2,734	-12,402	265,364	13,268	(2,554)
Staffin Primary	144,142	9,609	-9,261	157,506	11,250	(3,248)
Struan Primary	77,786	19,446	-4,414	90,699	30,233	(3,712)

Members are asked to note that devolved funding is generally sufficient for school needs. Figures in () are surpluses.

1.6   Buildings

School	Suitability	Condition	% Roll Capacity
Portree High School	A	A	55%
Broadford Primary	C	C	48%
Carbost Primary	B	B	53%
Dunvegan Primary	B	C	44%
Edinbane Primary	C	C	17%
Elgol Primary	B	B	62%
Kilmuir Primary	C	B	79%
Knockbreck Primary (Dunvegan)	C	B	19%
Macdiarmid Primary	B	B	58%
Portree Primary	B	B	75%
Raasay Primary	B	B	34%
Bun-Sgoil Shleite	C	C	64%
Staffin Primary	A	B	19%
Struan Primary	B	C	5%

Building suitability, condition and capacity levels are as reported on the 2016 School Estate Core Facts return.

3.0   HIGH LIFE HIGHLAND IN PORTREE ASG

HLH Facilities and Services within the Portree Associated School Group Area	User Information	2013/14	2014/15	2015/16
Skye & Lochalsh Archive Centre	Uses	91121	115077	129043
Broadford Library and Service Point	Visits	6617	5499	7904
Mobile Library	Visits	8060	8970	9824
The Fingal Centre	Uses	60404	72695	68192
Active Schools Coordinator	Distinct Participants	645	720	633
Youth Development Officer	Contacts with Young People	3612	2382	2487
Adult Learning	Unique Participants	333	333	370

Programme Information:-
https://www.highlifehighland.com/skye-and-lochalsh-archive-centre/
https://www.highlifehighland.com/broadford-library/
https://www.highlifehighland.com/skye-and-lochalsh-mobile-library/
https://www.highlifehighland.com/fingal-centre/

4.0 RECOMMENDATIONS:

The Area Committee is asked to scrutinise and note the content of the report.

Signature:

Norma A. Young

Designation: Quality Improvement Manager (West)

Author: Don Esson

Date: 10.02.17

SCHOOL ROLLS

Session 2016-17

School Name	P1	P2	P3	P4	P5	P6	P7	TOTAL
Broadford Primary School - English	9	9	6	5	7	4	14	54
Broadford Primary School - Gaelic	7	8	7	7	6	4	3	42
Carbost Primary School	3	5	2	3	5	3	3	24
Dunvegan Primary School - English	1	1	3	2	9	4	9	29
Dunvegan Primary School - Gaelic	1	3	1	2	1	2	0	10
Edinbane Primary School	0	3	0	1	2	0	2	8
Elgol Primary School	0	3	1	1	3	0	0	8
Kilmuir Primary School - English	0	4	4	1	4	2	1	16
Kilmuir Primary School - Gaelic	4	3	3	5	2	2	3	22
Knockbreck Primary School (Skye)	1	1	2	0	0	0	1	5
MacDiarmid Primary School	4	6	6	4	6	9	9	44
Portree Primary School - English	19	17	29	24	23	24	19	155
Portree Primary School - Gaelic	26	19	27	13	13	8	15	121
Raasay Primary School	1	0	2	1	1	0	1	6
Bun-Sgoil Shleite - English	1	3	3	4	5	2	2	20
Bun-Sgoil Shleite - Gaelic	10	8	4	7	3	13	5	50
Staffin Primary School - English	0	1	1	0	1	0	1	4
Staffin Primary School - Gaelic	5	2	2	1	2	1	2	15
Struan Primary School	1	1	1	1	0	0	0	4

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Portree High School	110	91	88	99	72	69	529

PRE SCHOOL CENTRE ROLLS SEPTEMBER 2016

Nursery	N3	N4	Deferred Entry
Portree Nursery Limited	14	23	2

PRIMARY SCHOOL NURSERIES SEPTEMBER 2016

Nursery	N3	N4	Deferred Entry
Broadford Nursery	1	3	0
Broadford Nursery - GM	4	7	0
Carbost Nursery	2	4	0
Dunvegan GM Nursery	3	5	1
Elgol Nursery	0	2	0
Kilmuir Nursery - GM	2	7	0
Knockbreck Nursery	2	1	0
Macdiarmid Nursery	3	3	0
Portree Nursery - GM	11	20	1
Raasay Nursery	0	2	0
Bun-Sgoil Shleite – GM	1	10	0
Bun-Sgoil Shleite – EM	2	0	0
Staffin Nursery - GM	2	6	0