

HIGHLAND COUNCIL

Agenda Item	4.
Report No	SCC/21/17

Committee: Sutherland County Committee
Date: 29 November 2017
Report Title: Kinlochbervie Associated School Group Overview
Report By: Director of Care and Learning

1. Purpose/Executive Summary

- 1.1 This report provides an update of key information in relation to the schools within the Kinlochbervie Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.
- 1.2 The primary schools in this area serve 48 pupils, with the secondary school serving 44 young people.

ASG roll projections can be found at:

<http://www.highland.gov.uk/schoolrollforecasts>

2. Recommendations

- 2.1 Members are asked to scrutinise and note the content of the report.

School Information

Secondary – [Link to Kinlochbervie High webpage](#)

Primary

<http://www.highland.gov.uk/directory/44/schools/search>

School	Link to School Webpage
Durness Primary School©	Durness Primary webpage
Kinlochbervie Primary School©	Kinlochbervie Primary webpage
Scourie Primary School©	Scourie Primary webpage

© Denotes school part of a “cluster” management arrangement

School/Nursery Inspections

School	Date of Latest Published Report	Link to Education Scotland Pages
Kinlochbervie High School ©	Jan 2014 (Follow Up)	Kinlochbervie High Inspection
Durness Primary School ©	Nov 2014	Durness Primary Inspection
Kinlochbervie Primary School ©	Sept 2008	Kinlochbervie Primary Inspection
Scourie Primary School ©	Aug 2015	Scourie Primary Inspection

Link to Care Inspectorate website: [Find a care service](#)

Early Year Centre	Date of Latest Published Report	Quality of Care & Support	Quality of Environment	Quality of Staffing	Quality of Management & Leadership
Durness Playgroup	Oct-16	Very good	Very Good	Not Assessed	Not Assessed
Kinlochbervie Playgroup	Jun 2017	Very Good	Not Assessed	Not Assessed	Very Good
Scourie Playgroup	Oct-16	Very good	Very Good	Not Assessed	Not Assessed

Other School Information

SCHOOL	ECO School	Travel Plan	Improving through Self-Evaluation and Improving Services	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Kinlochbervie High School	silver	No	Weak (2010)	0	0	0
Durness Primary School	bronze	No	Satisfactory (2014)	0	0	0
Kinlochbervie Primary School	bronze	No	Good (2008)	0	0	0
Scourie Primary School	bronze	No	Weak (2014)	0	0	0

ECO School information is reported as at May 2017. Placing requests are those received to start in a school during academic year 2016-17.

Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Kinlochbervie High School	10.46	3.3
Durness Primary School	1.40	0.9
Kinlochbervie Primary School	3.40	1.78
Scourie Primary School	1.27	0.87

Nursery	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Durness Playgroup		1.31
Kinlochbervie Preschool		0.63
Scourie Playgroup		0.63

School staff information from Staff Census collected Sept 2017. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

Pre-school staff information has been taken from the Pre-School Census returned to the Scottish Govt in September 2016.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012 (Item 9a). Report [ACS-33-12](#).

This session we are funding additional staffing for the ASG as follows:

- 1.2 FTE ASN teachers
- 4.4 FTE PSA staff (120 hours assuming FTE = 27.5 hrs)

This is an increase of 2 FTE staff compared to last session.

The identified level of need at start of session was:

12	Pupils at level 2
11	Pupils at level 3
0	Pupils at level 4

Funding

School/ Nursery	Devolved Budget 2014/15	Cost per pupil	Carry Forward from 2013/14	Devolved Budget 2015/16	Cost per pupil	Carry Forward from 2014/15
Kinlochbervie High School	553,553	12,581	-3,803	693,128	15,403	20,829
Durness Primary School	135,853	7,991	-3,904	129,594	7,623	(2,207)
Kinlochbervie Primary School	112,106	7,007	-2,237	157,203	9,825	(4,668)
Scourie Primary School	123,271	5,360	-6,849	123,217	6,485	(6,880)

Members are asked to note that devolved funding is generally sufficient for school needs. Figures in () are surpluses.

Buildings

School	Suitability	Condition	% Roll Capacity	Current/Future Investment (last 5 yrs)
Kinlochbervie High School	Poor	Satisfactory	27%	£1600000 including Biomass installation, replacement of synthetic surface, photovoltaic system
Durness Primary School	Poor	Satisfactory	24%	
Kinlochbervie Primary School	Satisfactory	Satisfactory	49%	
Scourie Primary School	Poor	Poor	26%	£159000 including conversion

Building suitability, condition and capacity levels are as reported on the 2017 School Estate Core Facts return.

Pupil Information

Pupil Destinations 16+ and

Leaver destination information is taken from the School Leaver Destination data collected by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2016 and 31 July 2017.

	% Positive Destinations		
	2013/14	2014/15	2015/16
Kinlochbervie High School	92.9%	100%	100%
Highland	92.7%	93.7%	94.9
Scotland	92.3%	92.9%	93.3

Number of pupils leaving in school year:

Total No. Leavers	Kinlochbervie High School	HIGHLAND	SCOTLAND
2013/14	14	2601	51876
2014/15	7	2700	53836
2015/16	9	2516	52249

Destinations of Pupils (%)

DESTINATION	Kinlochbervie High School			HIGHLAND			SCOTLAND		
	12/13	13/14	14/15	12/13	13/14	14/15	12/13	13/14	14/15
Higher Education	50.0%	50.0%	28.6%	33.7%	32.3%	34.1%	36.5%	38.6%	38.3%
Further Education	8.3%	14.3%	42.9%	23.7%	23.8%	26.3%	27.8%	26.3%	27.8%
Training	0.0%	0.0%	0%	1.9%	2.3%	1.5%	5.0%	4.1%	3.8%
Employment	41.7%	21.4%	28.6%	31.2%	31.9%	29.1%	20.4%	21.7%	21.7%
Voluntary	0.0%	7.1%	0%	0.7%	0.8%	0.7%	0.5%	0.4%	0.4%
Activity Agreements	0.0%	0.0%	0%	1.9%	1.5%	1.9%	1.3%	1.1%	0.9%
Unemployed Seeking	0.0%	7.1%	0%	5.6%	4.8%	4.2%	7.1%	6.3%	5.4%
Unemployed Not Seeking	0.0%	0.0%	0%	0.8%	1.3%	1.3%	1.2%	1.1%	1.1%
Unknown	0.0%	0.0%	0%	0.5%	1.2%	0.8%	0.3%	0.3%	0.5%

Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There are currently no open Activity Agreements involving former pupils of Kinlochbervie High.

Pupil Attendance/Absence/Exclusions 2015/16

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, next reporting year is 2016-17.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (2015-16)	94.9%	4.0%	1.1%	8/1000	5/1000
Scotland Primary (2014-15)	94.9%	3.8%	1.3%	9/1000	5/1000
Durness Primary School	94.6%	4.5%	0.9%	0/1000	0/1000
Kinlochbervie Primary School	94.8%	4.2%	1.0%	0/1000	0/1000
Scourie Primary School	92.5%	5.8%	1.7%	0/1000	0/1000

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (2015-16)	91.46%	5.9%	2.6%	39/1000	26/1000
Scotland Secondary (2014-15)	91.9%	5.4%	2.5%	50/1000	29/1000
Kinlochbervie High School	93.9%	5.4%	0.6%	23/1000	23/1000

Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2017.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7	Free Meals Uptake P4-7	Free Meals Uptake P1-3
Highland Primary (2017)				13.5%	76.5%	72.5%
Scotland Primary (2016)				17.9%	87.3%	81.7%
Durness Primary School	12	0	0	small school/number	small school/number	small school/number
Kinlochbervie Primary School	24	0	0	small school/number	small school/number	100.0%
Scourie Primary School	12	0	<5	small school/number	small school/number	small school/number
Durness Playgroup	1					
Kinlochbervie Preschool	6					
Scourie Playgroup	7					

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary (2017)				11.3%	77.4%
Scotland Secondary (2016)				14.2%	73.9%
Kinlochbervie High School	44	0	<5	small school/number	small school/number

Free School Meal information extracted from Healthy Living Survey collected February 2017 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

High Life Highland

HLH Facilities and Services within the Kinlochbervie Associated School Group Area	User Information	2014/15	2015/16	2016/17
Far North Mobile Library	Customer Visits	11,869	7,687	8,962
Sports Pitches: Scourie Playing Field	Available for let by sports clubs	-	-	-
Active Schools Coordinator	Participant Sessions	2106	1164	1166
Youth Development	Contacts with Young	794	856	847

Officer	People			
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Programme information

Designation: Area Care and Learning Manager, North

Date: 23rd November 2017

Author: Jacquelyn Jennett

Background Papers:

SCHOOL ROLLS 2017-18

SCHOOL ROLLS

Session 2017-18

SEED Code	School Name	P1	P2	P3	P4	P5	P6	P7	TOTAL
5108020	Durness Primary School	1	3	1	0	2	0	4	11
5108322	Kinlochbervie Primary School	3	5	3	4	3	5	3	26
5108829	Scourie Primary School	2	0	1	1	1	1	5	11

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Kinlochbervie High School	5	10	10	11	6	2	44

Nursery	N4 (Apr)	N3 (Apr)	No Sessions
Durness Playgroup –Closed - No children Aug 17			
Kinlochbervie Preschool	4	3	5
Scourie Playgroup	0	4	5