BURGAGE	CRAIGHILL
<u>General:</u> 9.5 Hectares	<u>General:</u> 10.62 Hectares
<ul> <li>For:</li> <li>Existing road infrastructure in place from the Asda site.</li> <li>Less direct impact on neighbours due to edge of town location.</li> <li>'Vacant' site without existing school to work around during construction.</li> <li>Generous site size.</li> </ul> Against: <ul> <li>Site shape limits flexibility in use and layout (long/narrow strip)</li> <li>Infrastructure concerns, in particular water supply and potential significant investment to address.</li> <li>Single rather than multiple vehicular access options.</li> <li>Proximity of A9 from a noise/nuisance perspective.</li> <li>Distance from town centre.</li> <li>Land not in Council ownership</li> </ul>	<ul> <li>For:</li> <li>Most sizeable area of all 4 sites.</li> <li>Most flexible scope for use, layout and future expansion.</li> <li>Scope to take phased approach to construction, if necessary.</li> <li>Potential for multiple vehicular access options.</li> <li>Land in Council ownership.</li> <li>Scope to co-locate or link with existing community facilities e.g. health centre and care home.</li> </ul> Against: <ul> <li>Concerns over access/congestion.</li> <li>Distance from town centre.</li> <li>Construction would take place on site of a live operational school.</li> </ul>
KIRKSHEAF	TAIN ROYAL ACADEMY
<u>General:</u> 10.56 Hectares	<u>General:</u> 6.35 Hectares
<ul> <li>For:</li> <li>Proximity to town centre</li> <li>Scope to enhance/create civic presence on the shore side of town.</li> <li>'Vacant' site without existing school to work around during construction.</li> </ul>	<ul> <li>For:</li> <li>Known quantity – as a result of site investigation, design and planning progress.</li> <li>Developed design in place.</li> <li>Multiple vehicular access options.</li> <li>Proximity to town centre</li> <li>Land in Council ownership</li> </ul>
<ul> <li>Against:</li> <li>Pedestrian and vehicular access infrastructure would require significant improvement.</li> <li>Land not in Council ownership</li> </ul>	<ul> <li>Against:</li> <li>Smallest site, site constraints</li> <li>Community concern expressed during pre-planning consultation</li> <li>Construction would take place on site of a live operational school.</li> </ul>

#### INTRODUCTION

#### THE HIGHLAND COUNCIL

The proposal is to replace the following schools, Tain Royal Academy,

Craighill Primary School, Knockbreck Primary School and St. Duthus Special

School, with a new 3-18 campus on one of two possible sites, either the Tain

Royal Academy site or the Craighill Primary site.

#### EDUCATIONAL BENEFITS STATEMENT

#### THIS IS A PROPOSAL PAPER PREPARED IN TERMS OF THE EDUCATION

#### AUTHORITY'S AGREED PROCEDURE TO MEET THE REQUIREMENTS OF THE

#### SCHOOLS (CONSULTATION) (SCOTLAND) ACT 2010

The Highland Council is proposing, subject to the outcome of the statutory consultation process:

- □ To discontinue education provision at the following campuses Craighill Primary School, Knockbreck Primary School and St Duthus Special School and to relocate provision to a new 3 to 18 campus.
- □ To establish a new 3 to 18 community campus comprising Early Years, Primary, Secondary, Additional Support Needs (ASN) and Gaelic Medium provision to replace all other local authority education provision within Tain, including the existing Tain Royal Academy building and Community Complex;
- □ To combine the existing school catchment areas of Craighill Primary School and Knockbreck Primary School to become the catchment area of the new combined Primary School within the 3 to 18 campus.

The new campus is to be located either at the site of the existing Tain Royal Academy, or at the site of the existing Craighill Primary School. The latter option would require the relocation of Tain Royal Academy.

To avoid repetition it should be assumed that the related Pre School provision is included within any reference to each Primary School.

This Proposal is a revision to that set out in statutory consultation in 2014-15, which also proposed the merger of Craighill PS, Knockbreck PS, and St. Duthus School. In addition to proposing the merger of the schools, the Proposal Paper issued for consultation in 2014 also specified that the new 3-18 campus should

be built on the site of the existing Tain Royal Academy. The proposal was approved by Highland Council on 12 March 2015 and by Scottish Government Ministers on 1 May 2015.

Papers from the 2014-15 consultation exercise can be found at Agenda Item 7 of the papers submitted to the Council's Education, Children's and Adult Services Committee on 11 February 2015.

https://www.highland.gov.uk/meetings/meeting/3413/education\_children\_and\_ad\_ult\_services\_committee

During the pre-planning application consultation process, a significant number of concerns were raised within the local community with regard to the suitability of the existing Academy site for the Campus. Arising from that feedback, the Highland Council's People Committee agreed, at its meeting of 21 June 2017, to commence a new site selection review for the Tain 3-18 Campus, the outcome of which would be reported back to the Committee. It was also agreed that project design and project activity on the current Tain 3-18 Campus be paused pending this review.

As a result of the site selection review, two options are now proposed for the site of the new campus, and the new consultation seeks views on these. A revised Proposal is required as the original consultation exercise was undertaken on the basis of the new school being built on the site of the existing Tain Royal Academy.

The revised Proposal set out below has been informed by an extensive preconsultation process that involved regular meetings with local stakeholders and local elected Members, parental feedback gathered by Parent Councils, and comments submitted following a "drop-in" session in Tain on 10 May 2018.

### SUMMARY OF THE CONSULTATION PROCESS

#### PUBLICATION INFORMATION

#### **Proposal Paper Published**

The proposal paper will be available for inspection, free of charge, at:

- □ Tain Royal Academy
- □ Craighill Primary School
- □ Knockbreck Primary School
- □ St. Duthus School
- □ Tain Public Library

and published on the Highland Council website:

www.highland.gov.uk/schoolconsultations

Copies of this Proposal Paper are also available on request from:

Business Support Team

Care and Learning Service

County Buildings

High Street

Dingwall

IV159QN

Email: Education.Consultations@highland.gov.uk

To request this information in an alternative format, e.g. large print, Braille, audio formats, or suitable language, please also contact the Business Support Team, Care and Learning Service, County Buildings, High Street, Dingwall, IV15 9QN

E-mail: Education.Consultations@highland.gov.uk

The schools directly affected by this Proposal are:

Tain Royal Academy

Craighill Primary School

Knockbreck Primary School

St. Duthus School

Other schools within the Tain Associated School Group are being included in the consultation as some parents have expressed an interest in the proposals. These schools are:

Edderton Primary School

Gledfield Primary School

Hill of Fearn Primary School

Hilton of Cadboll Primary School

Inver Primary School

Tarbat Old Primary School

However, none of the above schools falls within the definition of an "affected school" as set out on Pargraph 11 of Schedule 1 to the Schools (Consultation) (Scotland) Act 2010.

Formal notice of the Proposal and relevant information will be given and be made available, free of charge, to the consultees listed as follows:

- (i) Parents of pupils attending Tain Royal Academy;
- (ii) Parents of pupils attending Craighill Primary School; including parents of preschool pupils;
- (iii) Parents of pupils attending Knockbreck Primary School; including parents of pre-school pupils;
- (iv) Parents of pupils attending St. Duthus School;
- (v) The Parent Councils of the above schools.
- (vi) The Parent Councils of Edderton Primary School; Gledfield Primary School; Hill of Fearn Primary School, Hilton of Cadboll Primary School; Inver Primary School; and Tarbat Old Primary School
- (vii) Members of Parliament and Members of Scottish Parliament for the area affected by the proposal;
- (viii) Staff of each of the schools listed above;
- (ix) Trade union representatives;
- (x) Tain Community Council
- (xi) Ardgay and District Community Council
- (xii) Balintore and Hilton Community Council
- (xiii) Edderton Community Council
- (xiv) Kilmuir Easter and Logie Easter Community Council
- (xv) Nigg and Shandwick Community Council
- (xvi) Tarbat Community Council
- (xvii) Bòrd na Gàidhlig
- (xviii) Education Scotland;
- (xix) Highland Youth Convener.
- (xx) Other members of the local Stakeholder Group, not already listed above.

#### Advertisement in Local Media

A notice announcing the public meeting will be placed in the *Ross-shire Journal* and on the Highland Council's Facebook page.

#### **Consultation Period**

The consultation for this Proposal will run from Monday 5 June 2018 and will end on Tuesday 4 September 2018. This period allows for the statutory minimum of six weeks, including at least thirty school days.

#### Public Meeting

A public meeting will be held, the details of which are set out below:

Games Hall, Tain Royal Academy Community Campus – 6.30pm on Monday 18 June.

Anyone wishing to attend the public meeting is invited to do so. The meeting will be convened by the Council, will be chaired by a senior elected councillor, and will be addressed by officers of the Care and Learning Service.

The meeting will be an opportunity for the public to hear more about the proposal; to ask questions about the proposal; and to have the views of all stakeholders recorded so that they can be taken into account. A note will be taken at the meeting of questions asked and views expressed. This note will be published on the Council website. The meeting will also be recorded.

The note will be forwarded to Education Scotland, along with other submissions and comments received by the Council during the consultation process.

#### Meetings with Pupils and Staff

School staff will arrange to discuss the proposal with pupils (who are considered to be of a suitable age and maturity) in the affected schools. A record of questions, responses and views will be taken and this will be published in the Consultation Report.

#### **Responses to the Proposals**

Interested parties are invited to respond to the Proposals by making written or electronic submissions on the Proposals to:

Derek Martin

Area Care and Learning Manager (Mid)

County Buildings

High Street

Dingwall

IV15 9QN

Email: Education.Consultations@highland.gov.uk

Or via an online form, a link to which can be found on

www.highland.gov.uk/schoolconsultations

When responding, you are invited to state your relationship with the school – for example, "parent of child in the area", "carer", "relative", "former pupil", "teacher in local school", "member of the community" etc. However it is not compulsory to do so.

Those sending in a response, whether by letter or electronically should know that their response will be open to public scrutiny and may have to be supplied to anyone making a reasonable request to see it. If they do not wish their response to be made publicly available, they should clearly write on the document: "I wish my response to be considered as confidential with access restricted to Councillors and Council Officers of Highland Council". Otherwise, it will be assumed that the person making the response agrees to it being made publicly available. All written responses must be received by the last day of the consultation period, Tuesday 4 September 2018 at 5.00pm.

#### Involvement of Education Scotland

When the Proposal Document is published, a copy will also be sent to Education Scotland by the Council. Education Scotland will also be sent, by 10 September 2018, a copy of any relevant written representations that are received by the Council from any person during the consultation period, as well as the summary note of the public meeting that will be held and so far as is practicable a copy of any other relevant documentation. Education Scotland will then prepare a report on the educational aspects of the proposal, to be completed not later than 3 weeks after they receive the consultation papers – 28 September 2018. In preparing their report, Education Scotland may visit the affected schools and make such enquiries of people there as they consider appropriate.

#### **Review of Consultation Exercise**

Highland Council will review the proposal having regard to the Education Scotland Report, written representations that it has received, and oral representations made at the public meeting. It will then prepare a Consultation Report. This Report will be published in electronic and printed formats and will be sent to anyone who submitted a written representation during consultation. It will be available on the Council website as well as at the affected schools and local library, free of charge. The Report will include a summary of the written and oral representations made during consultation and a copy of the Education Scotland Report, together with the Council's considered response to the issues raised. The Report will include details of details of any alleged inaccuracies and/or omissions and how these have been handled. The Consultation Report will be published at least 3 weeks prior to being submitted to the Council's Care, Learning and Housing Committee, who will make a recommendation to the full Highland Council.

In publishing the report the Council will invite any person or party to make further representations to the Committee prior to its meeting. A notice to this effect will also be published on the Highland Council website.

At the present time the Council intends to publish its Report in November 2018, prior to submission to the Care, Learning and Housing Committee on 6 December 2018. However, this timescale may change depending on the nature of issues raised during consultation, and the need to give full consideration to those issues. In the latter event, the Report may not be submitted until a later Committee meeting.

A particular factor in this Proposal is that at present there is no specific budget allocation for the project. The Council has identified the Campus as one of a number of key priorities for bids to Scottish Government for capital investment. It is expected that there will be clarity on the funding position for the project over the course of 2018, and prior to any final decision being made on this consultation proposal.

Any proposal approved by the Care, Learning and Housing Committee would require to be confirmed by a subsequent meeting of the full Highland Council.

#### Scottish Ministers Call-in

In the event that the Council decides to proceed with the mergers, it is required to notify the Scottish Ministers of that decision and provide them with a copy of the Proposal Document and Consultation Report in accordance with the Schools (Consultation) (Scotland) Act 2010 within 6 working days of the decision being made, and to publish on its website a notice that it has done so, detailing the opportunity to make further representations within 3 weeks. The Scottish Ministers have an 8-week period from the date of that final decision to decide if they will call-in the proposal. If the Scottish Ministers call-in the proposal, it will be referred to a School Closure Review Panel. Within the first 3 weeks of the 8-week period, the Scottish Ministers will take account of any relevant representations made to them by any person. Until the outcome of the 8-week call-in process has been notified to the Council, the Council will not proceed to implement the proposal.

#### Note on Corrections

If any inaccuracy or omission is discovered in this Proposal paper, either by the Council or any other person, the Council will determine if relevant information has been omitted or, if the paper contains an inaccuracy. The Council will then take appropriate action, which may include the issue of a correction or the reissuing of the Proposal or the revision of the timescale for the consultation period, if appropriate. In that event, relevant consultees and Education Scotland will be advised.

#### PROPOSAL DOCUMENT

#### 1.0 BACKGROUND

- 1.1 In November 2012 the Council's Adult and Children Services Committee approved the principle that a 3 to 18 campus should be created in Tain to replace existing education provision at Tain Royal Academy, Craighill Primary School, Knockbreck Primary School, and St Duthus Special School.
- 1.2 All of the schools are located within a mile of each other.
- 1.3 A statutory consultation exercise was carried out on the above proposal during 2014 and 2015. In addition to proposing the merger of the schools, the Proposal Paper issued for consultation also specified that the new campus should be built on the site of the existing Tain Royal Academy. The proposal was approved by Highland Council on 12 March 2015 and by Scottish Ministers on 1 May 2015.
- 1.4 During the pre-planning application consultation process, earlier in 2017, there were a significant number of concerns raised by the community with regard to the suitability of the existing Academy site for the Campus. Arising from that feedback, the Highland Council's People Committee agreed, at its meeting of 21 June 2017, to commence a new site selection review for the Tain 3-18 Campus, the outcome of which would be reported back to the Committee. It was also agreed that project design and project activity on the current Tain 3-18 Campus be paused pending this review
- 1.5 It should be noted that, per the above legislation, the Schools Consultation (Scotland) Act 2010 as amended, a statutory consultation cannot be carried out so far in advance of a proposed implementation date that it would not be possible to engage meaningfully with anyone likely to be affected by the proposal.
- 1.6 This Proposal Paper sets out a revised proposal for a 3-18 campus in Tain. In respect of the proposed school mergers, the revised Proposal is the same as that agreed by the Council in 2015. This revised Proposal invites views from the community on different options for the site of the new campus.

#### 2.0 CURRENT PROVISION

- 2.1 The schools under consideration in this proposal document are as follows:
- □ Craighill PS
- □ Knockbreck PS
- □ St Duthus School
- Tain Royal Academy and Community Complex

None of the above schools is classified as rural per the Scottish Government's published list of rural schools.

- 2.2 **Craighill PS** is a non-denominational school serving the catchment area shown at **Appendix 1. Appendix 1 (a)** outlines an additional geographical area from which parents have the option to send their children to either Craighill PS or Knockbreck PS. The school provides primary-age education through the mediums of English or Gaelic. The projected school roll estimates for August 2018 are 219 total.
- 2.3 The roll at Craighill Primary is projected to decline slightly over the next 2-3 years, thereafter stabilising at around 210 pupils.
- 2.4 The 2017-18 staffing arrangements are as follows:

Head Teacher – 1.00FTE

Depute Head Teacher – 1.00FTE

Principal Teacher - 1.00FTE

Unpromoted Teachers – 5.00 FTE

Management Time Teachers – 1.30 FTE

Class Contact Time Teachers – 0.6 FTE

Clerical Assistant – 1.22FTE

Playground Supervisor – 0.18 FTE

In addition, ASN teaching and non-teaching staff are allocated to the school on an annual basis, according to assessed need. The English and Gàidhlig Medium school nurseries are staffed with 4.90FTE Early Years Practitioners.

The Catering, Cleaning, and Facilities Management Service employ the following staff at the school;

Cook HC04 – 0.86 FTE

Catering Staff HC02 – 5 part-time members of staff, totalling 2.81 FTE

Cleaning Staff HC2 –0.42 FTE

Cleaning Staff HC1 – 3 part-time members of staff, totalling 0.88FTE.

2.5 The Highland Council assesses all of its schools for Suitability and Condition, in line with the Scottish Government's School Estate Management guidelines. Schools are assessed on a scale with the ratings "A" (good) "B" (satisfactory), "C" (poor) and "D" (bad). The accommodation at Craighill Primary School is

currently rated as "C" for educational suitability of the building and "C" for building condition. The school is the lowest scoring in Highland for these factors.

- 2.6 The school's registered capacity (not including nursery) is 238. The projected roll of 219 for the 2018-19 session would therefore represent 92% use of capacity.
- 2.7 Annual  $CO_2$  equivalent emissions from the Craighill Primary School building were just over 35 tonnes for the period 01/04/2017 31/03/2018.
- 2.8 There are 8 school transport routes serving Craighill Primary, 6 of which are shared transport routes with Tain Royal Academy and/or Knockbreck Primary. For the 2017/18 school session, 33 pupils were in receipt of school transport. Approximately 14% of pupils were in receipt of school transport.
- 2.9 **Knockbreck PS** is a non-denominational school serving the catchment area shown at **Appendix 2.** (Also note Appendix 1a at paragraph 2.2 above). The school provides Primary-age provision through the medium of English. The projected school roll estimate for August 2018 is 191 pupils.
- 2.10 The roll at Knockbreck Primary is projected to remain broadly stable, albeit the current roll and forecast is resulting in capacity pressure.
- 2.11 The 2017-18 staffing arrangements are as follows:

Head Teacher – The school shares a Head Teacher with Inver Primary (notionally 0.5 FTE to each school)

Depute Head Teacher – 1.00FTE

Principal Teacher – 1.00FTE

Unpromoted Teachers – 5.00 FTE

Management Time Teachers – 0.2FTE

Class Contact Time Teachers – 0.4 FTE

Clerical Assistant – 0.79 FTE

Playground Supervisor – 0.14 FTE

Road Crossing Patrollers – 0.24 FTE

In addition, ASN teaching and non-teaching staff are allocated to the school on an annual basis, according to assessed need.

The Catering, Cleaning, and Facilities Management Service employ the following staff at the school;

Catering staff HC02 – 2 part-time members of staff, totalling 0.81FTE

Cleaning Staff HC2 – 0.34FTE

Cleaning Staff HC1 – 0.27FTE.

- 2.12 The accommodation at Knockbreck Primary School is currently rated as "C" for educational suitability of the building and "C" for building condition.
- 2.13 The school's registered capacity is 188. The projected roll of 191 for the 2018-19 session would therefore represent 102% use of capacity.
- 2.14 Annual  $CO_2$  equivalent emissions from the Knockbreck Primary School building were just under 50 tonnes during the period 01/04/2017 31/03/2018.
- 2.15 There is a single school transport route serving Knockbreck Primary, which is a shared transport route with Tain Royal Academy and Craighill Primary. For the 2017/18 school session, 9 pupils were in receipt of school transport from a roll of 191. Therefore, approximately 5% of pupils were in receipt of school transport.
- 2.16 **St Duthus School** provides a learning environment for a range of pupils with Additional Support Needs resident in the Easter Ross and east Sutherland areas. The school provides for children from 3-18 years of age. The projected school roll estimate for August 2018 is 24 pupils, which represents the school's maximum capacity.
- 2.17 The 2017-18 staffing arrangements are as follows:

Head Teacher – 1.00FTE

Unpromoted Teachers – 5.00 FTE

Pupil Support Auxiliaries – 9.12 FTE

Admin Assistant - 0.45 FTE

The Catering, Cleaning, and Facilities Management Service employ the following staff at the school;

Catering staff HC02 – 2 part-time members of staff, totalling 0.32 FTE

Cleaning Staff HC2 – 0.41 FTE

2.18 The accommodation at St. Duthus School is currently rated as "A" for educational suitability of the building and "A" for building condition. The current buildings are modular in nature, having been installed within the past few years,

and represent only a short to medium term solution given planning/building warrant restrictions associated with the installation of the modular units.

- 2.19 Annual CO<sub>2</sub> equivalent emissions from the St. Duthus School building were just under 12 tonnes during the period 01/04/2017 31/03/2018.
- 2.20 There are 5 school transport routes serving St. Duthus School, 2 of which are shared transport routes with Tain Royal Academy and/or Craighill Primary. All of the pupils at St. Duthus School are in receipt of school transport.
- 2.21 Pre School provision in the Tain area is currently provided via the following outlets:

Local authority English medium provision is located within the Craighill PS campus – there are 32 pupils enrolled for session 2017/18;

Local authority Gaelic medium provision is located within the Craighill PS campus – there are 16 pupils enrolled for session 2017/18;

The St. Duthus School campus provides education for children from the age of 3 upwards;

Partner Centre provision is provided via private day care centres at Ankerville Tain (48 children enrolled for 2017/18) and Stepping Stones Nursery (34 enrolled for 2017/18).

- 2.22 **Tain Royal Academy and Community Complex** There are 8 Primary Schools within the Tain Royal Academy Associated School Grouping (ASG) namely, Craighill PS, Knockbreck PS, Edderton PS, Gledfield PS, Hill of Fearn PS, Hilton of Cadboll PS, Inver PS and Tarbat Old PS. In addition, St Duthus School is situated within Tain. The existing catchment area of Tain Royal Academy is shown in **Appendix 3.** The projected school roll estimate for August 2018 is 480 pupils. There is a Community Complex, including a swimming pool, within the campus. It is managed by High Life Highland on behalf of the Council.
- 2.23 The roll at Tain Royal Academy is projected to rise significantly over the next few years, and thereafter to stabilise at between 550-570 pupils.
- 2.24 The 2017-18 staffing arrangements are as follows:

Head Teacher – 1.00FTE

Depute Head Teacher – 2.00FTE

Principal Teacher – 7.00FTE

Unpromoted Teachers – 25.31 FTE

ASN Teacher (Secondary) – 1.50FTE

Administrative Assistant – 1.00FTE

Clerical Assistant – 2.4 FTE

Technician – 1.25 FTE

In addition, other ASN staff are allocated to the school on an annual basis, according to assessed need.

The Catering, Cleaning, and Facilities Management Service employ the following staff at the school;

Cook HC05 – 0.84 FTE

Cook HC03 – 0.7 FTE

Catering staff HC02 – 4 part-time members of staff, totalling 2.35FTE

Cleaning Staff HC2 – 2 part-time members of staff, totalling 0.81FTE

Cleaning Staff HC1 – 12 part-time members of staff, totalling 4.65FTE.

- 2.25 The accommodation at Tain Royal Academy is currently rated as "C" for educational suitability of the building and "C" for building condition.
- 2.26 The school's registered capacity is 811. The projected roll of 480 for the 2018-19 session would therefore represent 59% use of capacity.
- 2.27 Annual  $CO_2$  equivalent emissions from the Tain Royal Academy building were just over 347 tonnes during the period 01/04/2017 31/03/2018.
- 2.28 There are 12 school transport routes serving Craighill Primary, 8 of which are shared transport routes with St. Duthus School, Craighill Primary, Dornoch Academy or Knockbreck Primary. For the 2017/18 school session, 237 pupils were in receipt of school transport.
- 2.29 Letting activity in the town is concentrated at the Tain Royal Academy Community Complex, and is organised by High Life Highland.

#### 3.0 THE PROPOSED NEW CAMPUS

- 3.1 Currently, 3 to 18 education provision in Tain is spread across four separate campuses. The proposal is, therefore, to consolidate existing education and community provision within a new build 3 to 18 campus, on either the existing Tain Royal Academy site or the Craighill PS site. The principle of establishing a new 3-18 Campus was consulted on previously, during 2014/15.
- 3.2 Given the financial pressures facing the Council, and the recently agreed capital programme (March 2018) representing a significant reduction in investment due to affordability issues, there is not currently a budget in place to

deliver a new 3-18 Campus for Tain. The Council has however identified Tain 3-18 Campus as one of a number of key school investment priorities, which it intends to bid to Scottish Government for funding during 2018. It is anticipated that the funding position for the Campus will be clarified in a timescale parallel with the consultation covered by this report. Until such time as a budget is established for the project, the scope, specification and layout of a new Campus cannot be determined. The information set out in this report, regarding Campus scope etc is therefore illustrative, pending budget certainty.

- 3.3 As was proposed in the 2014 consultation, the Secondary School and Primary School will retain their separate identities, despite being co-joined on site. The Council is however currently undertaking a Highland wide review of management arrangements across its school estate. This review is subject to full engagement with communities and stakeholders. Future management arrangements may possibly change as a result of this. If this proposal progresses beyond the statutory consultation phase, consideration will have to be given to the future use of the sites vacated. There are established Council policies and procedures for dealing with assets which have been declared surplus by a Service which include the opportunity for the local community to identify potential future uses.
- 3.4 The new school would offer good quality accommodation that provides a safe, healthy and visually stimulating environment, flexible teaching spaces, better facilities for visiting specialists and parents/the community, and a healthier, less stressful environment. The facility would also serve as a community hub, with community facilities located within the Campus.

#### 4.0 SITE SELECTION

- 4.1 As previously mentioned, the consultation exercise undertaken in 2014-15 proposed that the new campus should be constructed on the site of the existing Tain Royal Academy site. That plus the Craighill PS site have been identified, through a process of informal consultation, as the options on which the Council is now consulting. Appendix 4-4v provides some maps setting out the location of these sites in the context of Tain, and close-up maps and information providing more detailed information in relation to the sites. The information set out in Appendix 4-4v includes all 4 sites on the original long list of site options (Tain Royal Academy, Tain Craighill PS, Tain Burgage and Tain Kirksheaf) and was used as the basis of the informal consultation exercise to narrow down the list of site options to the current two.
- 4.2 The Tain Royal Academy site, comprising circa 6.3 hectares, was the chosen site of the new 3-18 Campus from the 2014-15 consultation. Given the focus of community concerns that subsequently arose, related to the Academy site, the Council considers it appropriate that this consultation continues to include the Academy site, firstly to provide a means of assessing/comparing the alternative Craighill PS site against, and secondly in recognition that formally, the Academy site remains the status quo position, until such time as any decision to rescind that decision or reach a decision on a new site.

- 4.3 From that earlier consultation, there were a number of advantages to the Tain Royal Academy site. It is in a central location within the town with good pedestrian access, good transport links and potentially fewer traffic issues than the alternative sites. There had also been concerns about the future use of this site if it is not selected for a school.
- 4.4 There are however also some disadvantages to this site. At the time of the 2014-15 consultation, concerns were expressed in relation to the size of the site, scope for sufficient play space and future expansion, and about the impact of building a new school on the residents of neighbouring houses. There were also concerns about the potential for traffic congestion once the school becomes operational. It is also acknowledged that since the time of the 2014-15 consultation, further capacity demands have arisen, for example, as a result of Scottish Government plans to expand the provision of funded early learning and childcare.
- 4.5 Logistically, given the size of the site, and the existing Academy in situ, careful construction management would have been required to manage the construction of the new Campus on site, while the existing Academy continued to operate until such time as the new Campus was available. These site and logistical challenges also remove scope for building the Campus on a phased basis, which may be a consideration subject to the budget position for the Campus project being resolved.
- 4.6 The Craighill Primary School site incorporates land currently in the ownership of the Council, albeit held on the housing account. That expanded land ownership area comprising circa 10.6 hectares is a good, well-sized open site which would provide plenty of room for future expansion and also provide options for layout and construction logistics to cause only minimal disruption to pupils during the construction phase. The location is also close to the health centre which many regard as a positive aspect, and may emphasis the sense of a wider community/public service hub, and also provide potential opportunities for improving and integrating services offered to the public.
- 4.7 Disadvantages to the Craighill site tend to be around traffic congestion concerns, access and availability of parking, though the generous size of the site does provide scope to mitigate these possible issues through site access and layout arrangements. There may also be marginally higher costs associated with developing on this site.
- 4.8 At both sites, the creation of the Campus will result in an almost doubling of the number of pupils who will access the site on a daily basis.
- 4.9 On the basis of current roll figures approximately 900 Primary/Secondary pupils will access/egress the new 3-18 campus on a daily basis if this proposal is accepted. In addition, it is estimated that there will be approximately 50 Pre School pupils accessing the site on a daily basis. On the basis of current school transport numbers just over 300 Primary/Secondary pupils use free school transport provided by the Council on a daily basis leaving approximately 600 pupils either walking/cycling or transported to school by parents or guardians.

In addition, there will be the traffic generated as a result of staff and users of the community facility coming and going on a daily basis.

- 4.10 The Safe Routes to School team will carry detailed analysis work throughout the statutory consultation period to ensure that final agreed mitigation actions are included within the final consultation report submitted to this Committee early next calendar year.
- 4.11 As part of the pre-consultation process, the Council engaged with its local Stakeholder Group, conducted an open drop in day on site options, and also received feedback from Parent Councils and Community Councils on site options. The results of that informal consultation exercise were used to inform the reduction of four possible sites to the two being consulted on within this report. Appendix 5-5vi includes the details of submissions received through the pre-consultation process. It is quite clear from the feedback provided that an overwhelming majority of respondents felt that the Craighill PS site was the preferred option for a new 3-18 Campus. A summary of responses is shown in the table below. (Totals have not been shown given the separate nature of the informal consultation exercises).

	Responses- Highland Council Drop-in session single preference	Responses- Highland Council Drop-in session multiple preferences	Responses- Parent Council feedback single preference	Responses- Parent Council feedback multiple preferences	Stakeholder Group discussion March 2018
Craighill PS site	60	16	8	2	18
Tain Royal Academy site	6	7	1	1	12
Burgage Site	2	8	0	0	4
Kirksheaf Site	0	7	0	4	2
No preference	12	0	8	0	1

4.12 Both site options consulted on within this report represent viable options for the new 3-18 Campus. The Tain Craighill PS site is evidently the option most favoured by the pre-consultation exercise. It is also fair to say that the Tain Royal Academy site received relatively little public support as a result of the pre-consultation. While the Academy site is more constrained in terms of space, flexibility and future expansion, it also has the positives of having a detailed design developed and a full understanding of how a Campus could be layed out and delivered on site. In comparison, the Craighill PS site is considerably more generous in size, provides more flexibility in its layout and use as a result, and also gives more potential in regard to phasing and approach to construction. There is not as yet, however, the detailed site layout, design and technical assessment that would only be available once a site

proceeded into design phase. At this time the Council remains neutral on site options, and seeks the public's views before a decision is made.

#### 5.0 EDUCATIONAL BENEFITS

- 5.1 Highland Council is of the view that the school environment should be of a quality that sustains and improves education provision, pupil performance and outcomes for the young people of Highland.
- 5.2 With the above aim in mind, Highland Council has adopted the following indicators in reviewing its school estate:
- 1. Pupils should be educated in facilities which are rated at least category B for each of Condition and Suitability.
- 2. Pupils should be members of an age-appropriate peer group.
- 3. Pupils should have the opportunity to engage in the widest possible range of activities beyond the core curriculum, including music, sports, drama and art.
- 4. Pupils with Additional Support Needs should be educated in the most appropriate local setting.
- 5. Pupils should not ordinarily be required to travel for longer than 30 minutes from the nearest classified road pick-up point to school (primary) although it is recognised that this may not always be possible in a rural Council area such as Highland.
- 6. School facilities should be of a size appropriate to the delineated area that they serve, paying due regard to demographic trends.
- 7. School delineated areas should reflect geography, travel routes and population distribution.
- 8. Safe school transport should be provided and safe traffic management in and around school sites should be implemented.
- 9. Teachers should be members of a professional learning community comprising at least 3 members located in the same facility.
- 10. The implications of school location to local communities should be considered.
- 11. Schools, wherever possible, should be located where there is a recognised village or other built up community.
- 5.3 Three of the four schools in Tain currently fail to meet Condition 1 above. The accommodation at Tain Royal Academy, Craighill Primary and Knockbreck Primary is rated "Poor" for both condition and suitability in each case, and the buildings continue to deteriorate.
- 5.4 It is generally recognised that poor quality school accommodation can be dispiriting for pupils, staff and parents, can limit the effectiveness of teaching (for example when a disproportionate amount of staff time is spent on building issues), and can pose issues for the safety and security of children.
- 5.5 Both Craighill Primary and Knockbreck Primary are also currently under significant pressure in terms of capacity.

- 5.6 Although the accommodation at St. Duthus is superior to that of the other three schools, that school is operating at its maximum capacity and is likely to do so for the foreseeable future.
- 5.7 It is apparent from the above evidence that there is a requirement to improve educational provision in Tain. The creation of a 3 to 18 campus provides an opportunity to address this requirement, as well as providing new opportunities for curriculum delivery. This proposal also provides opportunities to further strengthen health and well-being provision in partnership with High Life Highland.
- 5.8 The new campus will provide access to up to date facilities which will allow the pupils who attend the school to engage with the curriculum in a more flexible and innovative way. Pupils are likely to experience a higher quality learning experience because of the enhanced facilities which will be designed for the purpose of delivering the modern curriculum.
- 5.9 Although there will still be key stages of curricular transition for pupils the 3-18 approach will ensure that pupil progression from one stage to the next will happen with minimum disruption.
- 5.10 The 3-18 campus will have a greater concentration of teaching staff in one location. This will lead to a broader range of staff experience within the new school structure. This will allow a better sharing of good practice, due to the broader experiences of a more diverse range of staff. Teachers at the 3-18 school will, therefore, be better placed to have a deeper understanding of pupils' learning and development and a better understanding of the need to provide high quality feedback, personalised for each learner.
- 5.11 The 3-18 model is best placed to meet the educational requirements of Tain. The flexible learning spaces provided in the new campus will provide greater opportunities to deliver a variety of approaches to learning. In addition to traditional teaching areas, there will be a range of more flexible areas where the available space can be used for investigative work and active learning.
- 5.12 A key aim of the new campus will be to develop a sense of belonging, engagement and ownership. The 3-18 structure offers the opportunity to create a real sense of family across the whole school where younger pupils are supported and looked after by the older pupils.
- 5.13 The potential co-location of professionals on the one campus, plus the interchange of information in particular the "soft" intelligence so vital in properly planning on an early intervention approach would greatly support the children and families in the local communities.
- 5.14 In addition, a new campus could provide opportunities to locate vocational facilities would allow greater integration of the Skills for Work agenda for pupils, which in turn could be integrated in to preparing young people for work.

- 5.15 There are a number of pupils within the schools involved who have support needs. There will be a continuum of the support for all learners, and in particular those who have specific identified needs. The 3-18 structure will allow the pulling together of staff expertise and experience. It will allow a more focused approach across the age range and will enable better use of the staff and resources that are available in this area.
- 5.16 The 3-18 campus will also include replacement facilities for St Duthus School. Whilst the accommodation at St. Duthus has been significantly improved since the 2014 consultation, this has been by means of modular buildings, and the relevant building warrant only provides a short to medium term solution. The new Campus provides an opportunity to enhance the quality of provision and experience for pupils with Additional Support Needs.
- 5.17 Whilst Highland Council sees significant educational benefits from the creation of a 3-18 campus for Tain, in educational terms we do not consider that there are significant differences between the two sites under consideration.

#### 6.0 EFFECTS ON STAFF AND SCHOOL MANAGEMENT ARRANGEMENTS

- 6.1 Schools in Highland are staffed according to roll-related formulae (with the exception of certain specified categories such as ASN related staffing and School Crossing Patrollers, which are assessed according to need). The new schools will be staffed according to the same principles.
- 6.2 It is inevitable when 4 separate school campuses come together within a single campus that there will be an overall reduction in the level of staff required. The previous consultation, undertaken in 2014 identified a potential loss of 4.00FTE posts. That may be a reasonable expectation for the creation of the new campus.
- 6.3 As mentioned above, the previous Proposal specified that the secondary school and new primary school would have separate identities despite being co-joined. In the intervening period the Council has adopted a new strategy for the management of schools. Proposals for the future management of the Tain 3-18 campus will be taken forward as part of that strategy, and in full consultation with the community.
- 6.4 Highland Council has a Redeployment and Redundancy Policy, which has the defining principle that compulsory redundancies will be avoided wherever possible. Roll-related deployments are a normal part of the Highland Council's annual staffing allocation. A variety of measures are used to ensure redeployments are possible, including restrictions on the recruitment of external staff to vacancies, so that staff affected by changes in service delivery may be redeployed to vacant posts. Clearly it would be premature to redeploy staff in advance of a decision on closure, but Highland Council considers compulsory redundancy only after all other options have been considered.
- 6.5 There are obvious benefits for staff, both teaching and non-teaching, working in a 3-18 campus environment. The new state of the art buildings will provide a

vastly improved working environment for staff and access to modern resources and facilities.

#### 7.0 COMMUNITY FACILITIES

- 7.1 The new campus will also provide the wider community of Tain with an opportunity to make use of high quality facilities and encourage them to reengage or continue with their formal education. It also provides the local community with the opportunity to build greater community capacity by using the school for formal and informal social events.
- 7.2. Tain Royal Academy currently benefits from having the TRACC facilities colocated, comprising; 4 lane 20m swimming pool, fitness suite, sports hall amongst other facilities.
- 7.3 It is proposed the new 3-18 Campus would have co-located community facilities, operated by Highlife Highland, and replacing the existing TRACC. Over and above the replacement of facilities currently at TRACC, the Council would also propose to incorporate the public library in the new Campus.
- 7.4 The scope of the community facilities would ultimately be determined by further consultation as the specification and design phase of the project, and will of course ultimately be dictated by the funding available for the project.

#### 8.0 FINANCIAL IMPLICATIONS

- 8.1 **Appendix 6** provides details of the financial implications of this proposal.
- 8.2 Appendix 6 compares the total estimated costs of the 3 to 18 campus proposal (on the two site options) with the total estimated costs of upgrading the existing schools to building Condition/Suitability scores A/A. The respective costs also include life cycle maintenance costs over the anticipated 60 year life of the buildings. The annual revenue costs of repaying the borrowing for capital investment are reflected, to give an annualised comparison of revenue costs of the options.
- 8.3 In summary, the appendix shows the following comparison of cost. Largely as a result of estimated differences in capital and lifecycle costs, the estimated costs of a new 3-18 Campus (on either of the two sites) are circa £0.5m less per annum than the estimated cost of the existing schools, brought up to a comparable standard. There is a differential forecast between the two site options, with the Craighill site estimated to be £54k more per annum than the Tain Royal Academy site, due to site related capital costs.

	Total Annualised Revenue Cost (line 42)	Comparison of Annualised Revenue Cost against Baseline
Baseline – cost of bringing existing schools up to A/A standard	£8,954,042	-
Option 1 – New 3-18 Campus on Tain Royal Academy Site	£8,430,302	(£523,740)
Option 2 – New 3-18 Campus on Craighill Site	£8,484,042	(£470,000)

#### 9.0 SCHOOL TRANSPORT IMPLICATIONS

9.1 The new campus will be located a short distance from the 4 existing schools. The Council does not anticipate any significant variation to the existing school transport arrangements, in terms of the distances to be travelled by pupils.

#### **10.0 ACCOMMODATING GOVERNMENT POLICY CHANGES**

- 10.0 The Scottish Government has made a commitment to extend the entitlement to Early Years provision to 1140 hours per annum for all 3 and 4 year olds and for eligible 2 year olds from 2020. It is possible that there will be further enhancements to Early Years provision in future years.
- 10.1 The design of the proposed 3 to 18 campus will take into account these accommodation requirements including the ability to extend the accommodation at some future point if required.

#### 11.0 EQUALITIES IMPACT ASSESSMENT

- 11.1 The proposal has been assessed as having no impact on the following Equality areas:
- Gender
- Gender reassignment
- Pregnancy or Maternity
- Marriage/Civil Partnership
- Race
- Religion or Belief
- Sexual Orientation
- Looked After Children
- Young Carers
- Children and Young People Living in Deprivation

- 11.2 In respect of age equality, the proposal relates to schools, and as such primarily affects children in the 3-18 age group and their parents. The proposal is advanced on the basis of educational benefit to children in the area concerned. No negative age related effects arise. Age is not a protected characteristic for the purposes of schools provision.
- 11.3 The proposed new school would be built to modern standards, offering disabled access for children, parents and the wider community, as well as purpose built teaching accommodation for children with additional support needs. It would therefore have a positive impact on disability issues.

#### 12.0 MITIGATION OF ADVERSE EFFECTS

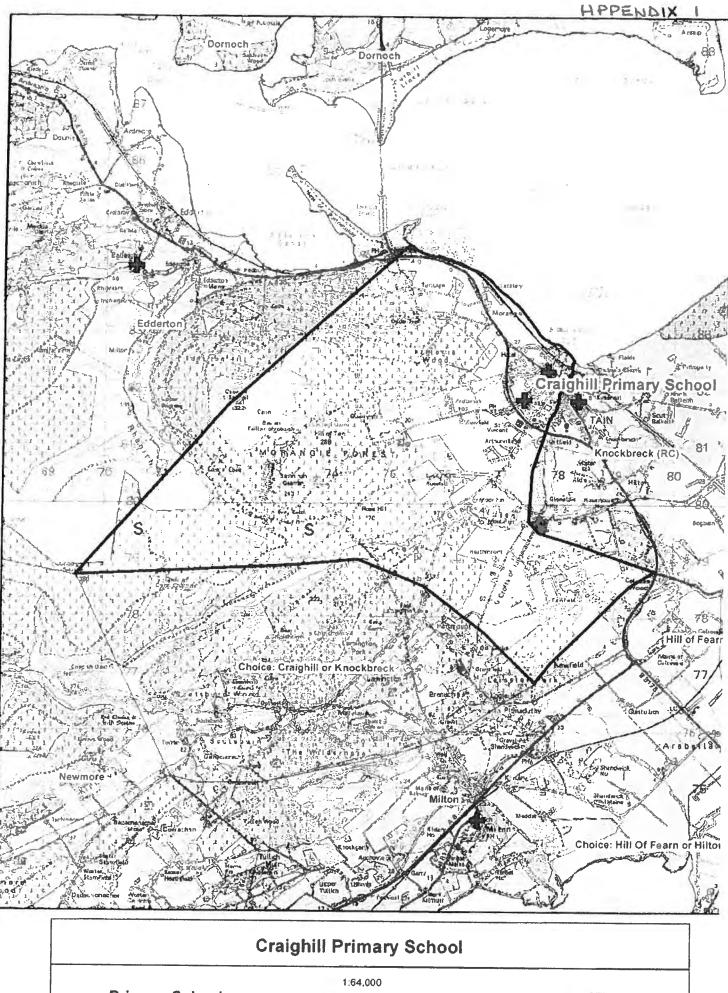
- 12.1 At the time of the 2014 consultation, concerns were expressed about disruption to the local community during the construction phase if the project progressed beyond statutory consultation. These comments related specifically to the Tain Royal Academy site which at that time was proposed as the location for the new campus. To some extent they are also valid for the Craighill site. The Council has experience in working with contractors who have constructed major new school buildings adjacent to existing residential areas and therefore have the expertise and empathy to manage such projects successfully.
- 12.2 The Council does not envisage any other adverse effects arising from the proposal.

#### 13.0 CONCLUSION

- 13.1 The preceding chapters outline the justification for this proposal which can be summarised thus:
  - This proposal will, by replacing the existing education and community provision in Tain, ensure that, on average going forward, around 900 pupils (in the age-range 3 to 18) will learn and enjoy the benefits of a community campus that scores A/A in terms of building condition and suitability;
  - The existing school buildings and campus configurations in Tain are generally poor, both in terms of condition and suitability for learning and teaching. There is, therefore, an imperative to address this problem;
  - By delivering the above proposals the Council will deliver demonstrable educational benefits, deliver community facilities in partnership with High Life Highland and also ensure that by consolidation of provision within a single campus, the Council's aim of achieving Best Value when delivering front-line services is further enhanced;
  - This investment will ensure that education and community facilities provision is placed on a sustainable footing for at least the next 60 years.

- The decision on the site selection will be taken after careful consideration of the views expressed by the community, both during the pre-consultation and statutory consultation phases
- 13.2 The case for a 3-18 campus in Tain was consulted on 2014 and was agreed by all parties, including the Scottish Government. The Council still believes that the 3-18 Campus is the way forward for Tain. The site selection process will be informed by feedback from this consultation.

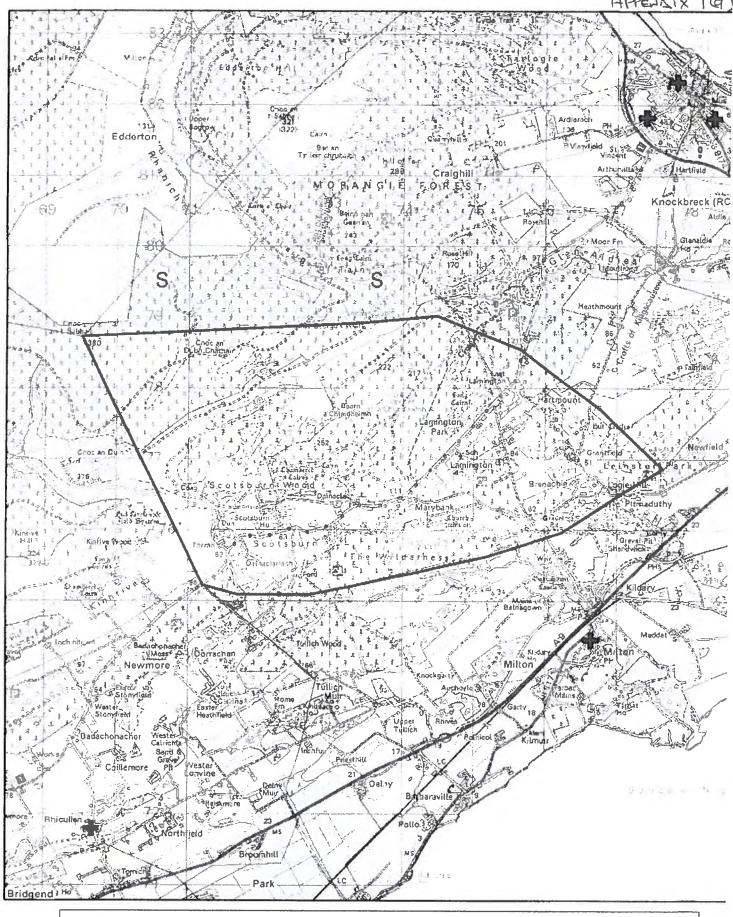
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Primary School Catchment Boundary March 2013 1.25 2 5 Kilometers 1 cm = 640 metres © Crown copyright All rights reserved 100023369







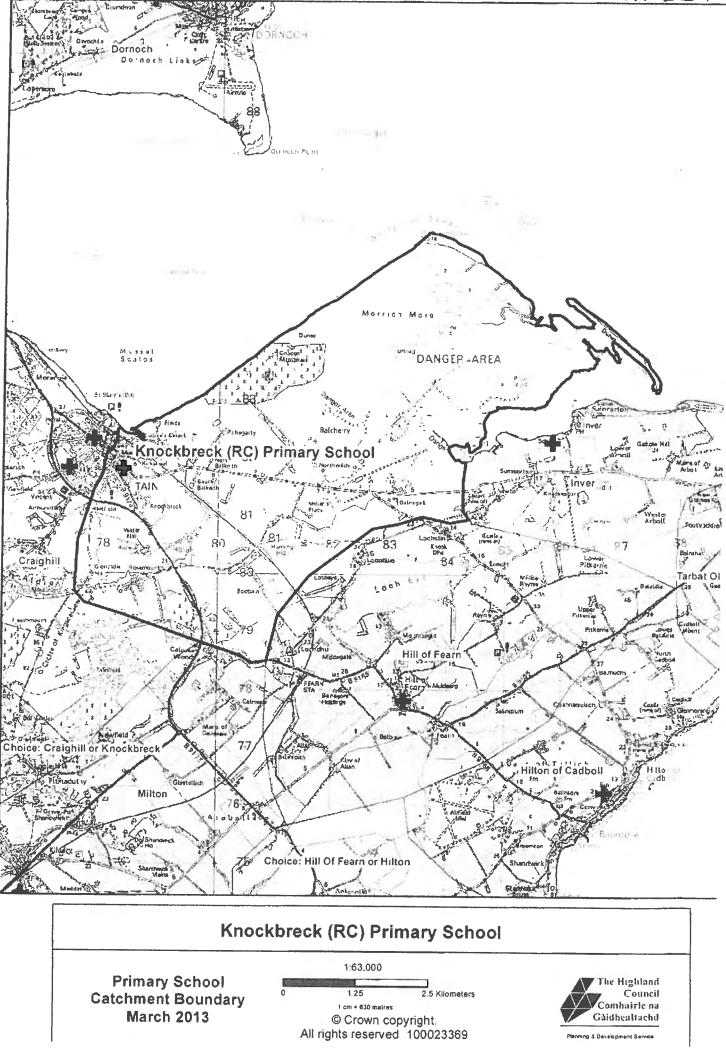
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**Primary School Catchment Boundary** March 2013

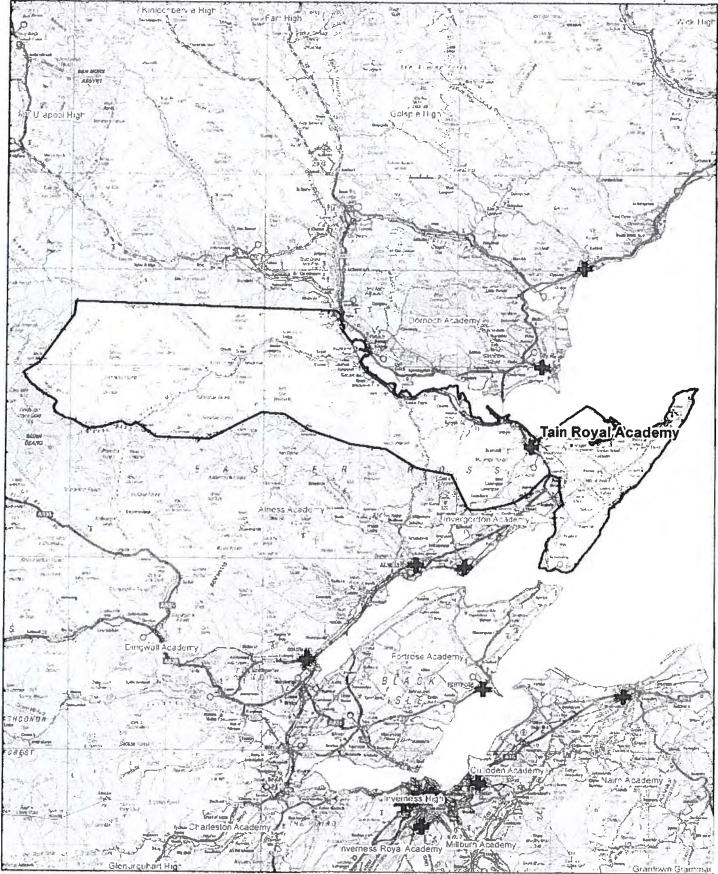
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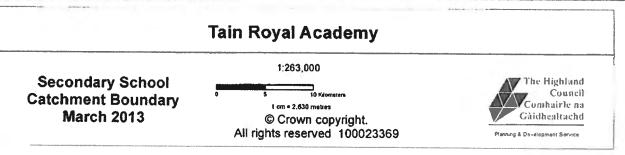


Planning & Development Service



# APPENDIX 5





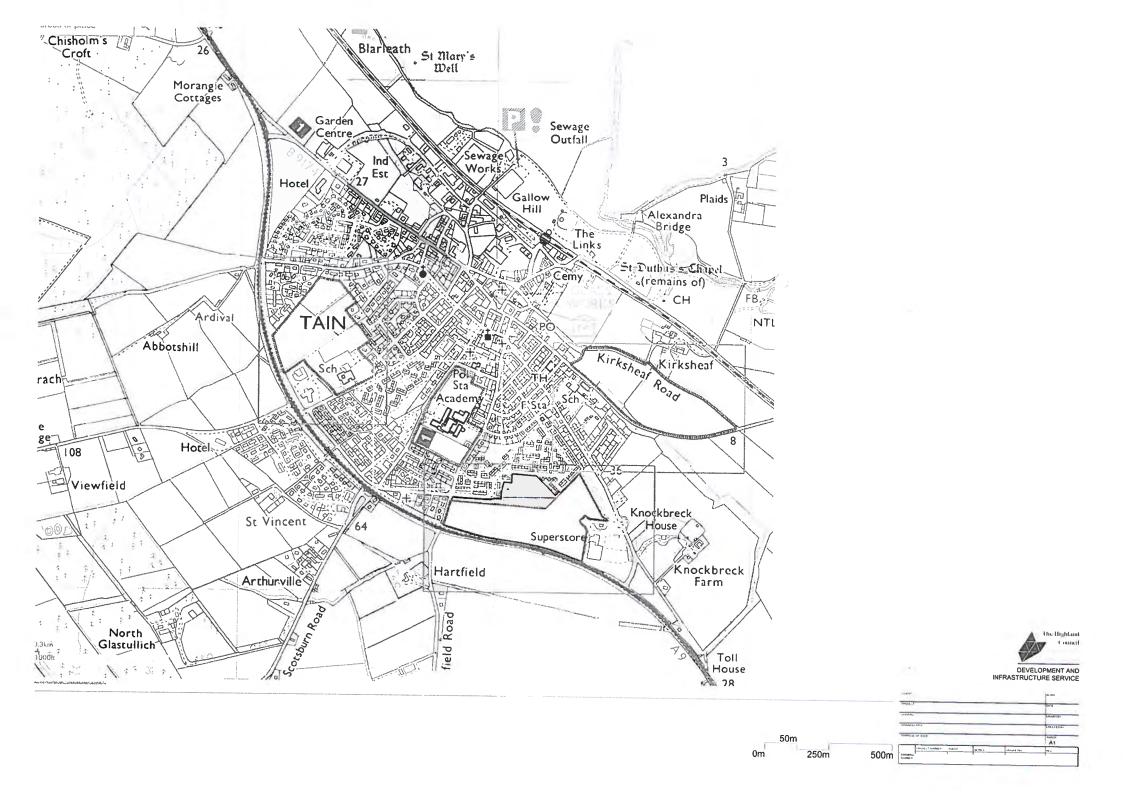


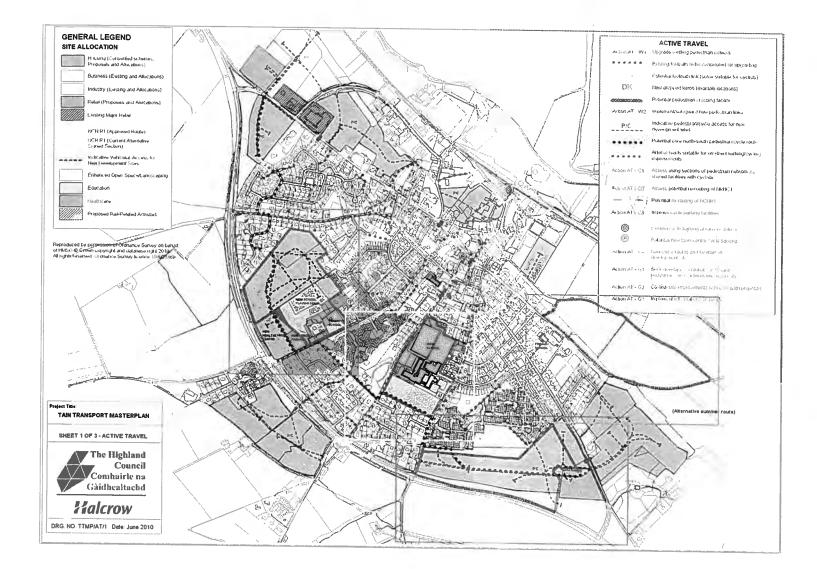
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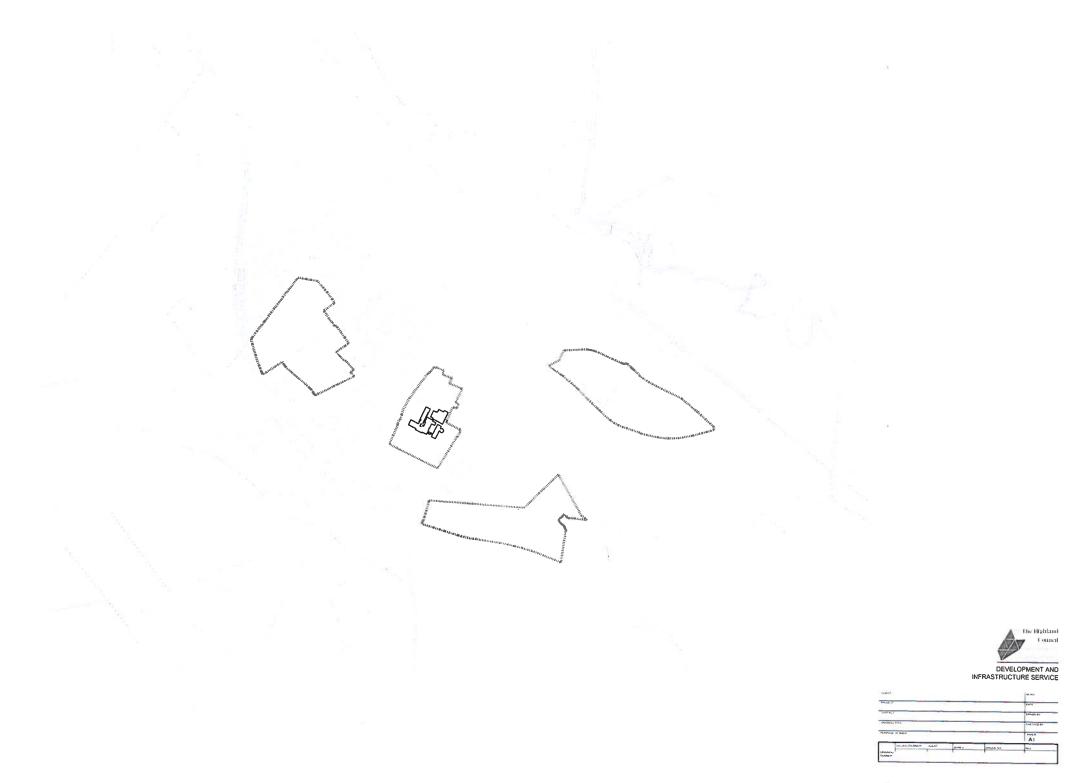


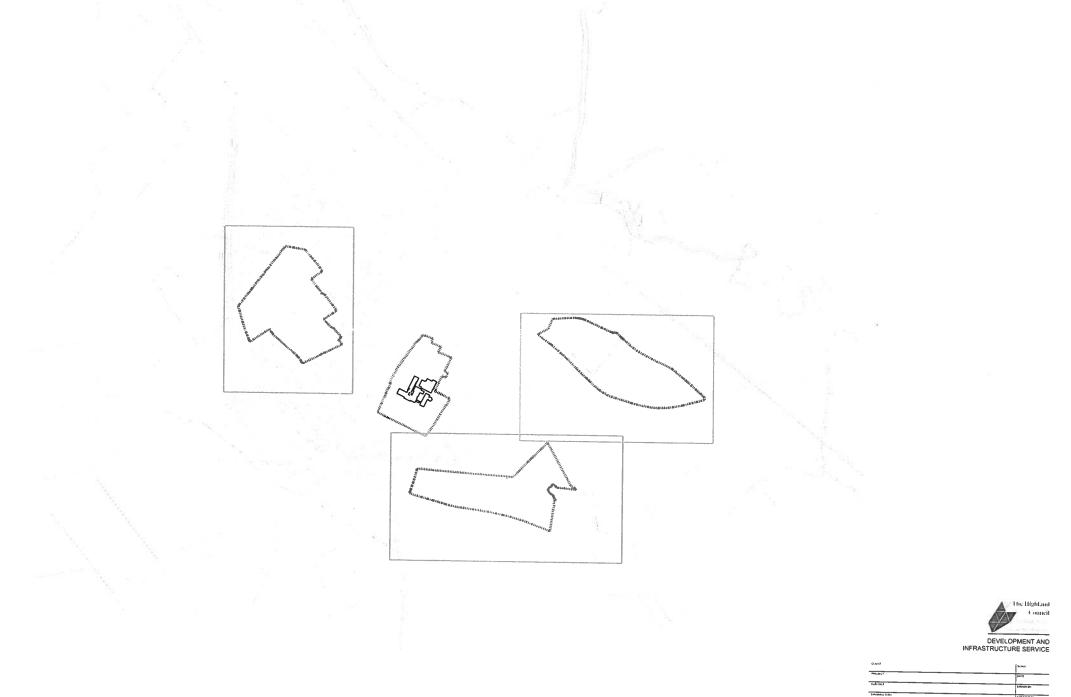
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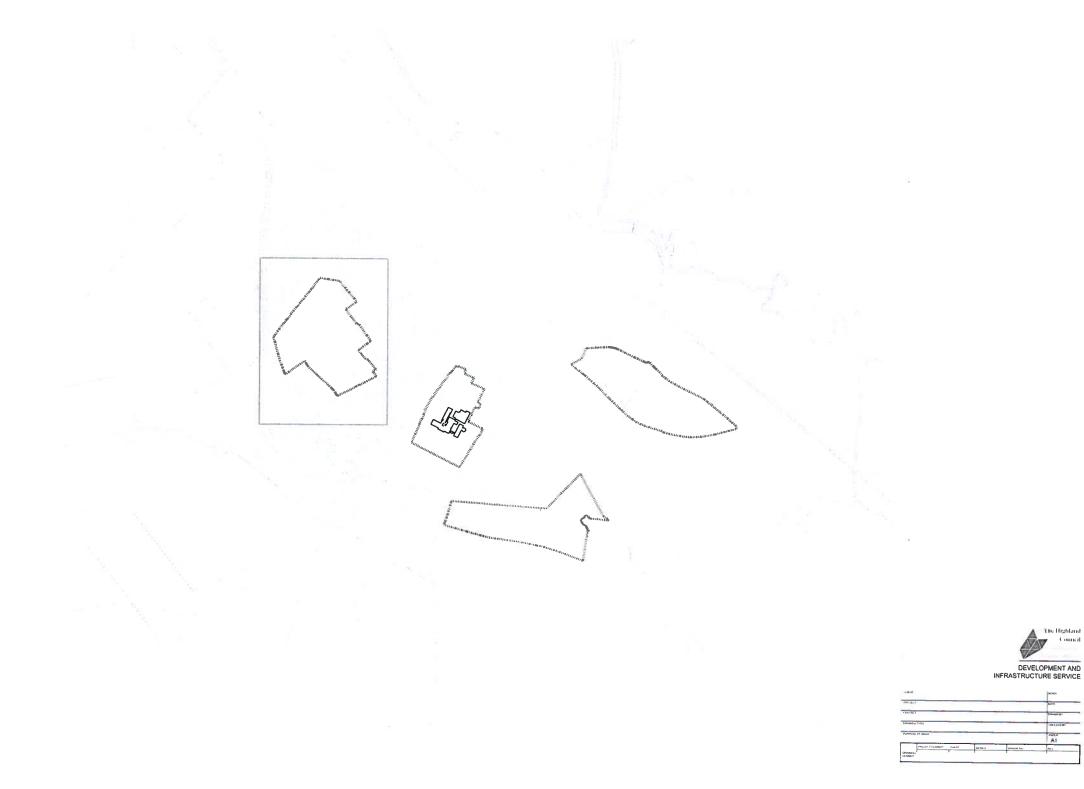


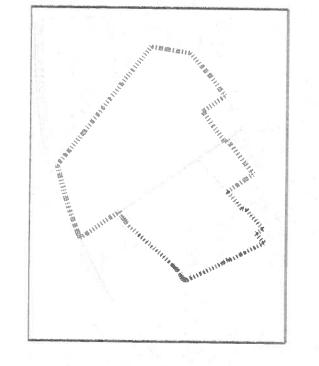
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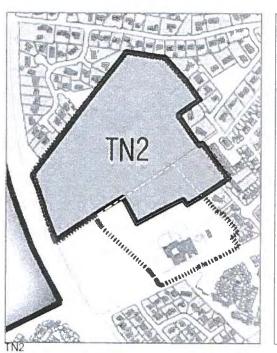
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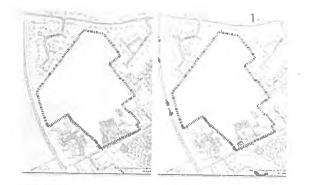
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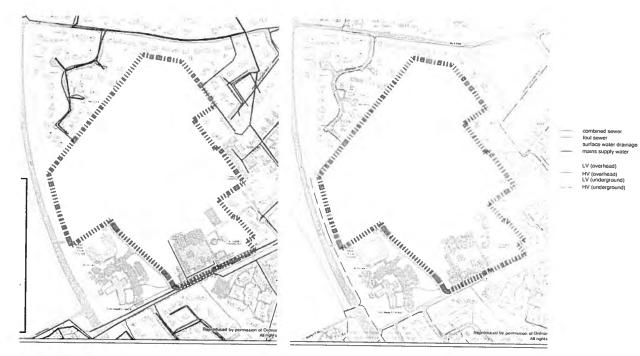
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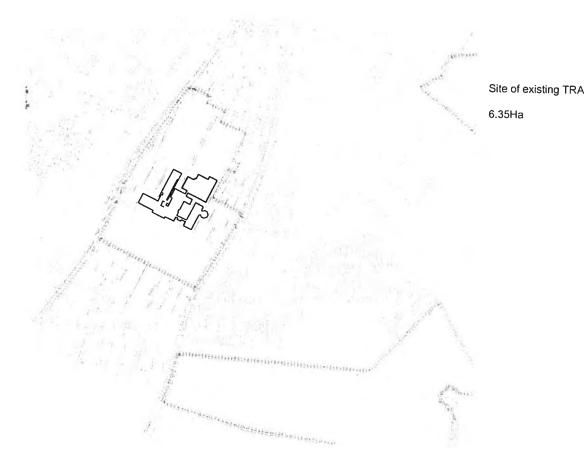
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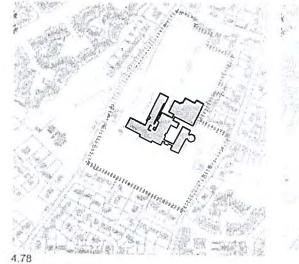
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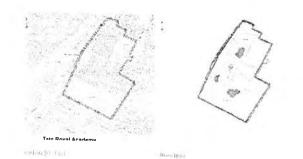
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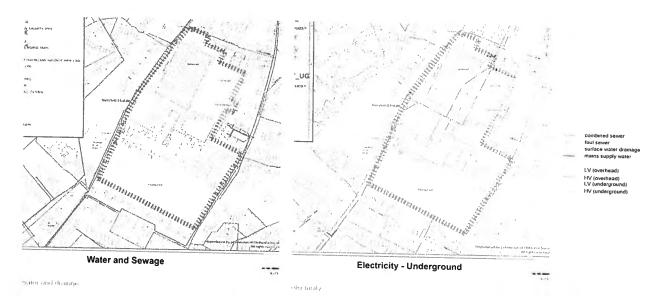
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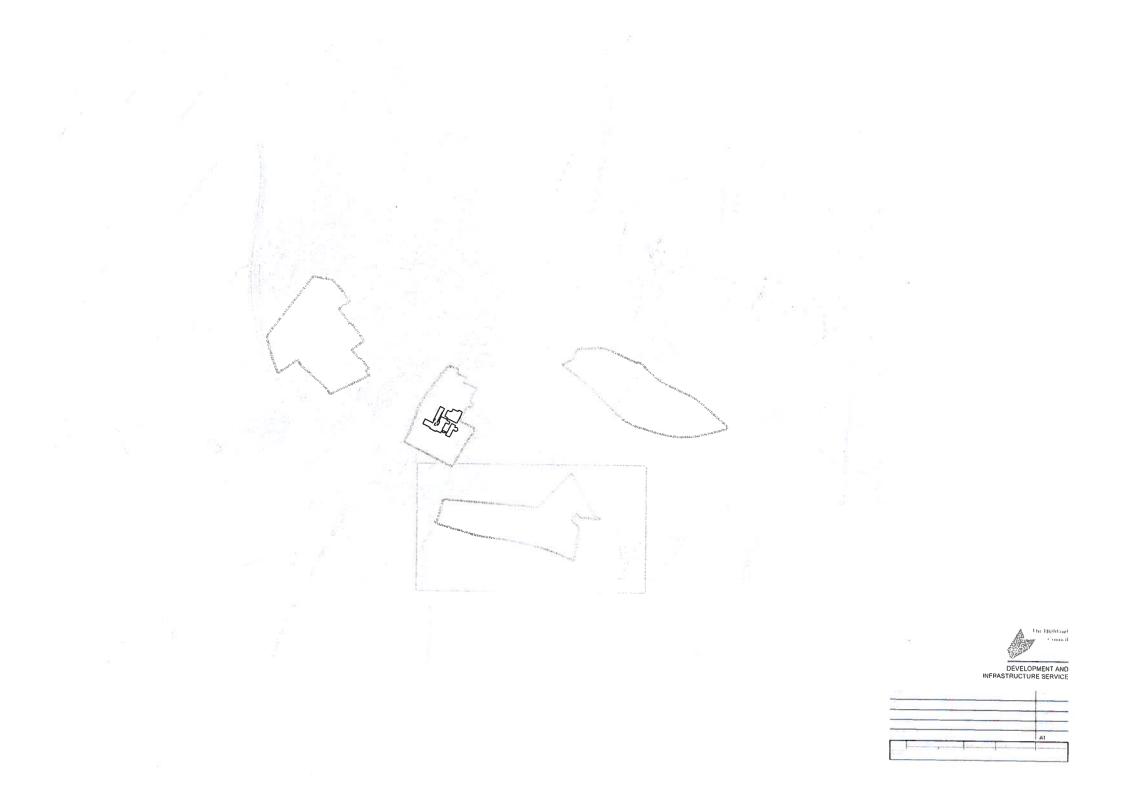
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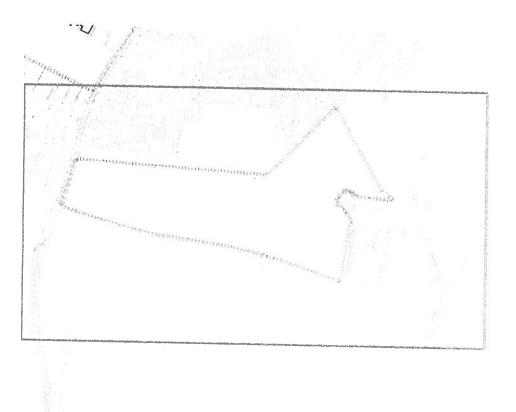




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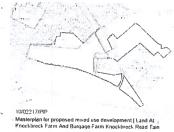
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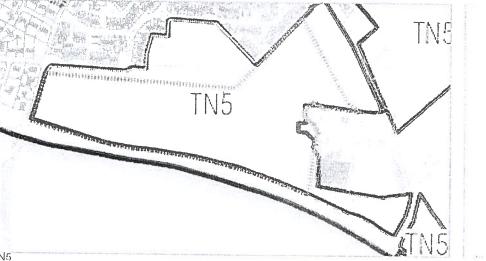


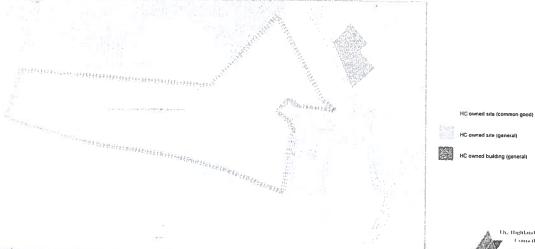
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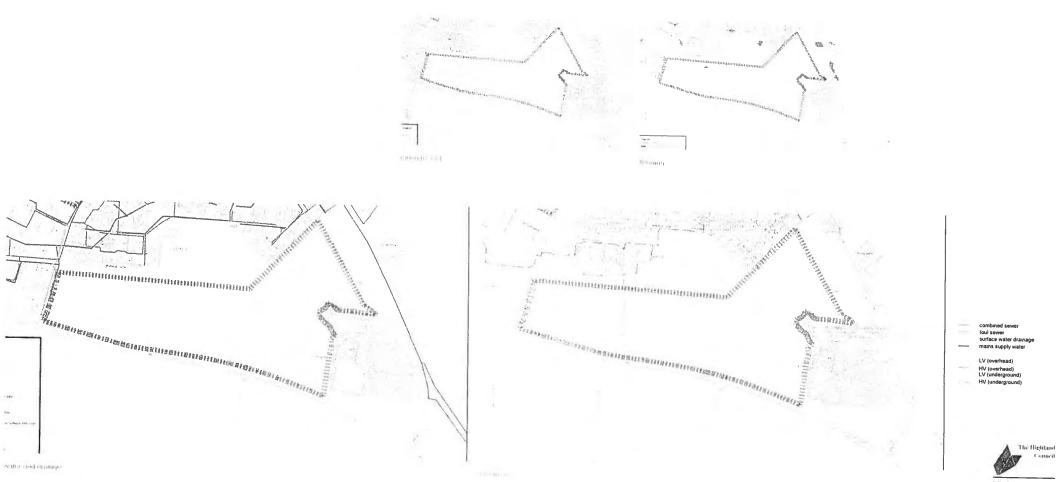
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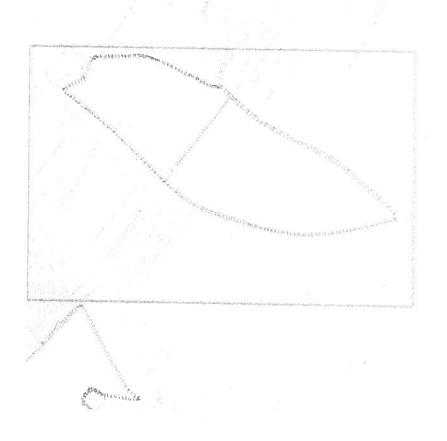
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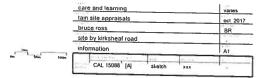




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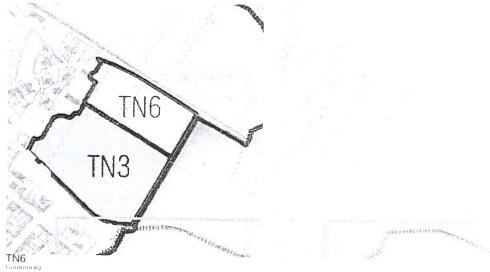
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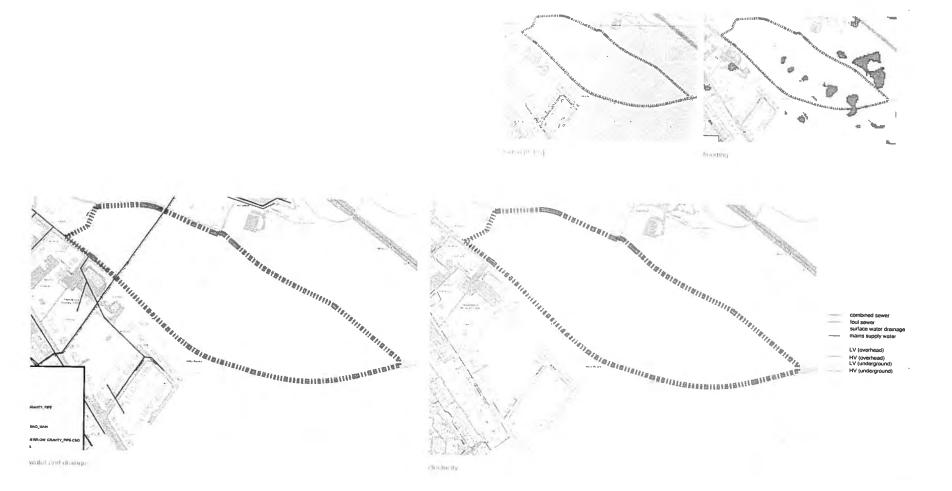
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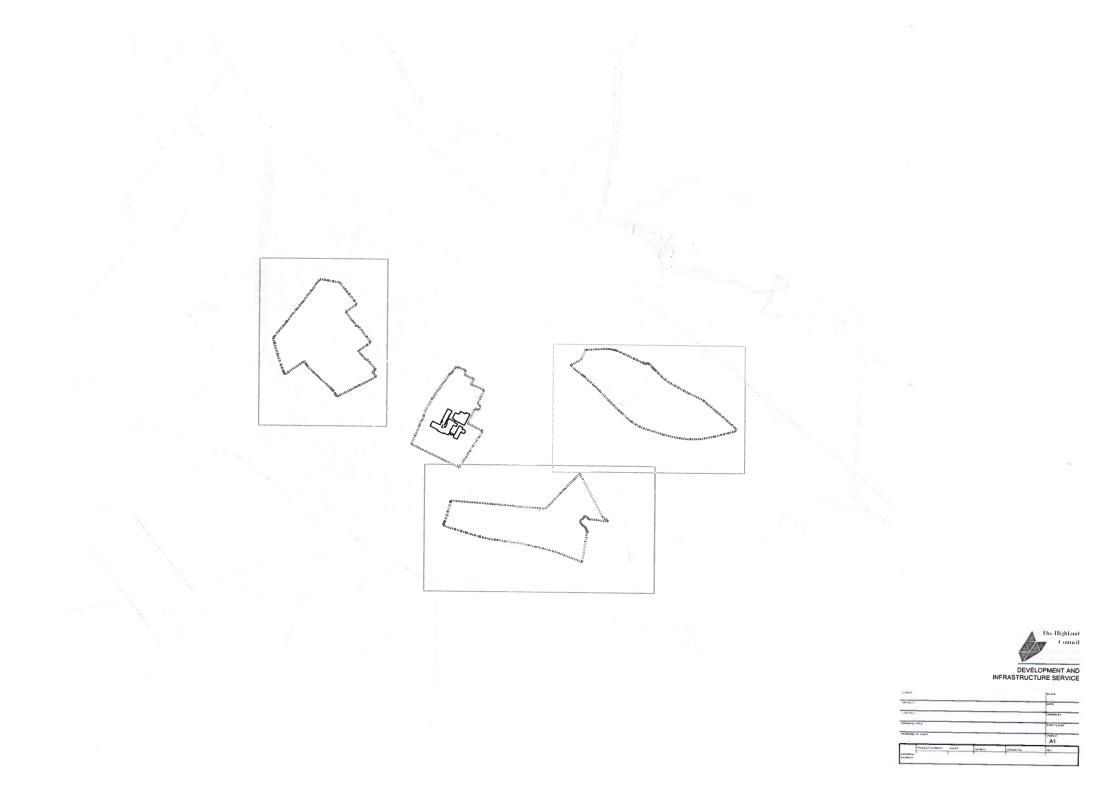
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#### Brief

#### The project scope includes:

4 room nursery, with expansion potential for an additional room; 16 classion primary, with expansion potential for two additional rooms; Learning support, SN, general purpose room; Double court multipurpose hal; Primary and nursery administration accommodation; Internal and external storage; External courtyards, secure play, access to central courtyard,

4 clasmoom special needs school, with expansion potential for an additional room; Multi-sensory, soft play, snug provision; Dining and life skills nom; Admin and ancillary accommodation; External courtyard, access to central courtyard.

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 2 call rooms, 1 graphics communication and 1 engineering science room,
 Ari studoo;
 2 music classrooms, 4 practice rooms – 1 with recording lacilities;
 PupH support and guidance provision;
 ASH suite and SEBN locata, emotional and behavioural needs) tunt;
 Denma stage and acres studic;
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 Denisg and carering facilities to include primary pupils;
 Genetal admin, ancillary and storage provisio;
 Equivision 1 classroom;
 Elastroom 2 classroom;
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4 court badminton hall and exercise studio; Fitness suite and swimming posi; Associated changing facilities; Public fibrary;

Plant requirements associated with the above, to include biomass boiler.

Pahling and drop off provision, Cycle and scotter storage: External Cassion Rachites, Play equipment, 1 Roodti Syntheix Grass Prich (SGP): 1 Roodti sos prich, 1 Roodti sos prich, 1 Roodti tasakebali court; 1 Roodti tasakebali court;

It in anticipated that the school will operate to standard HC opening hours. The nursery provision will likely be operation from 8am - open, Monday to Iriday. The community will have access to certain fature call using the day - as J likelary / warming pool / Julis, will be extended then to all an access cound spiner. Out of school hours, public access will be extended to the posts picture and thoughout the community mog of the development.



#### Transport, access and sustainability

The 3-18 community campus is seen as an innovative community building typology, creating a vibrant municipal facility for universal access.

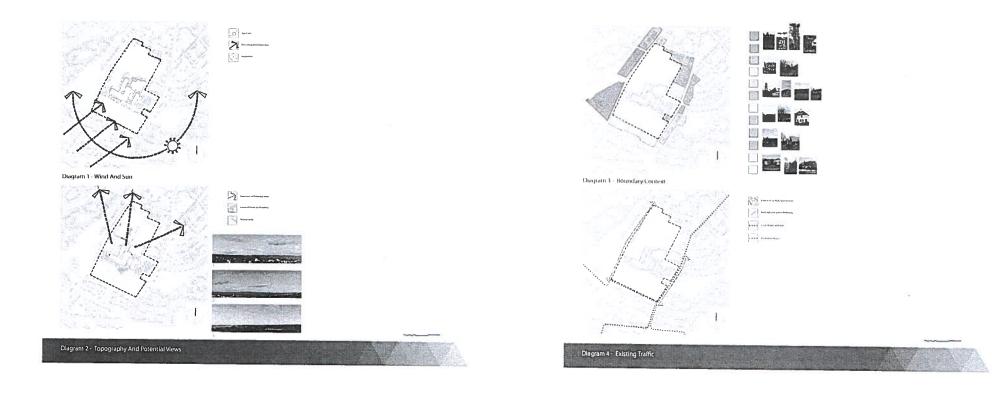
The whilst the pumary school catchment area is relatively proximate to the campus site (see orange lines opposite), the secondary catchment is more extensive.

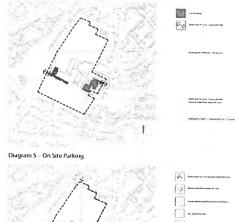
The school is to be designed to be a Nearly Zero Energy Building (NZEB), and highly energy efficient to ruit, using solar and environmentally fineridity energy stategies (e.g. biomass heating) it is hoged that the environmental sprainions of the building can be met by the visitors to site in their preferred forms of transport Lice low impact, healthys.

The site will be visited on a daily basis by pupils and teachers, parents dropping off children, public visiting the community facilities, which will be available during the school day and out of hours, along with the staff of the facilities.

Community access will be available to the library, swimming pool, games fields, fitness and sports halls. Parts of the school will also be available out of hours (e.g. community access to the school theatre and dance space).

From working with the safer routes to school team and transport consultants, the design of the site access points and identification and improvement of accessible routes to site from acciss the town should encourage more pupils, staff and the general public to travel to site by foot or cycle.





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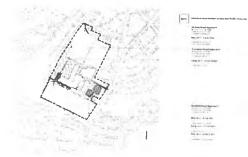
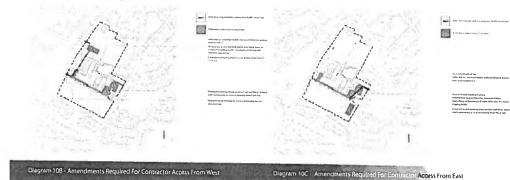


Diagram TOA - Analysis Of Existing Site Access Points



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# outlook / orientation

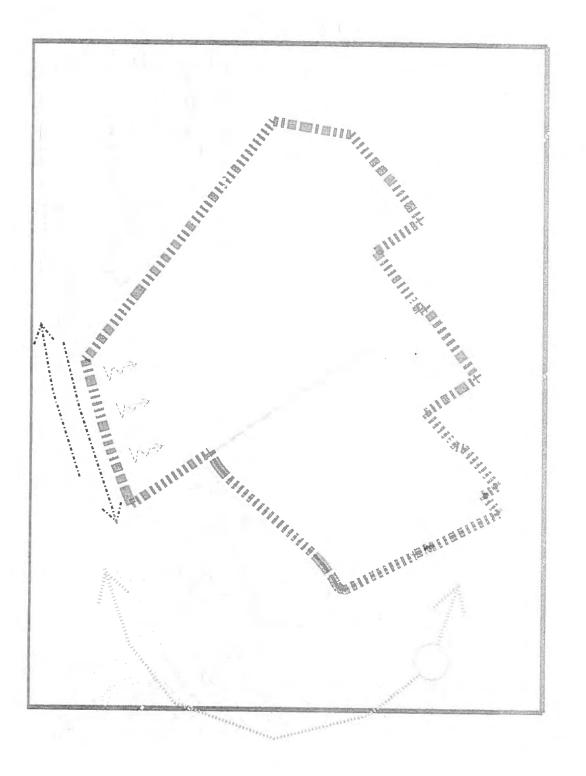
Site of existing TRA

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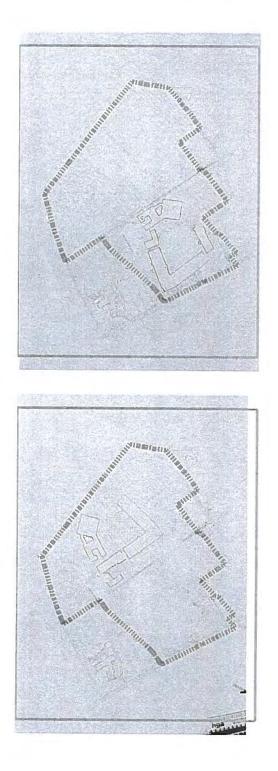
Site of existing Craighill Primary (and additional housing land) 10.62Ha

> DEVELOPMENT AND INFRASTRUCTURE SERVICE

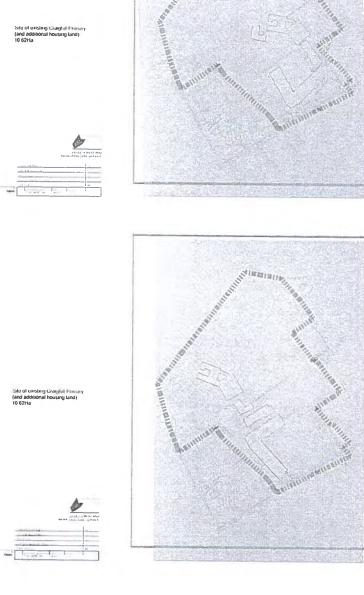
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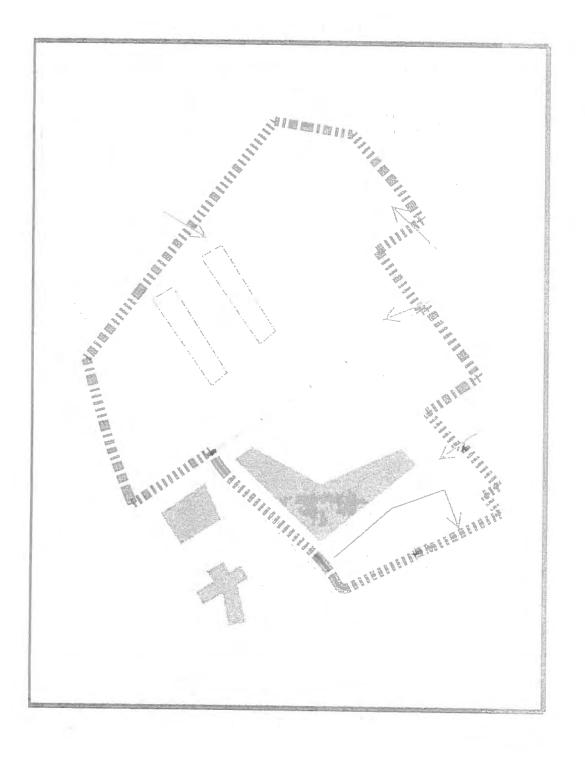
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Sile of existing Craightl Primary (and additional housing land) 10 62Ha



Sile of existing Graightli Primary (and additional housing land) 10.62Ha





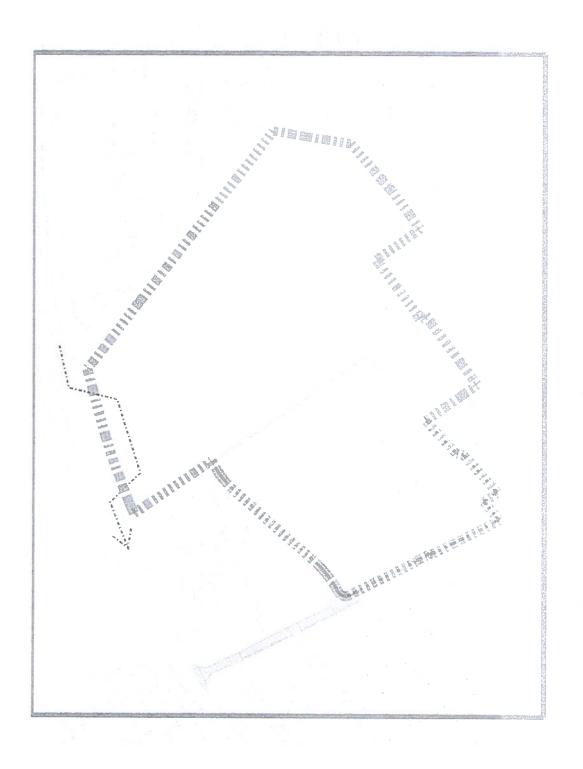
Site of existing Craighill Primary (and additional housing land) 10.62Ha

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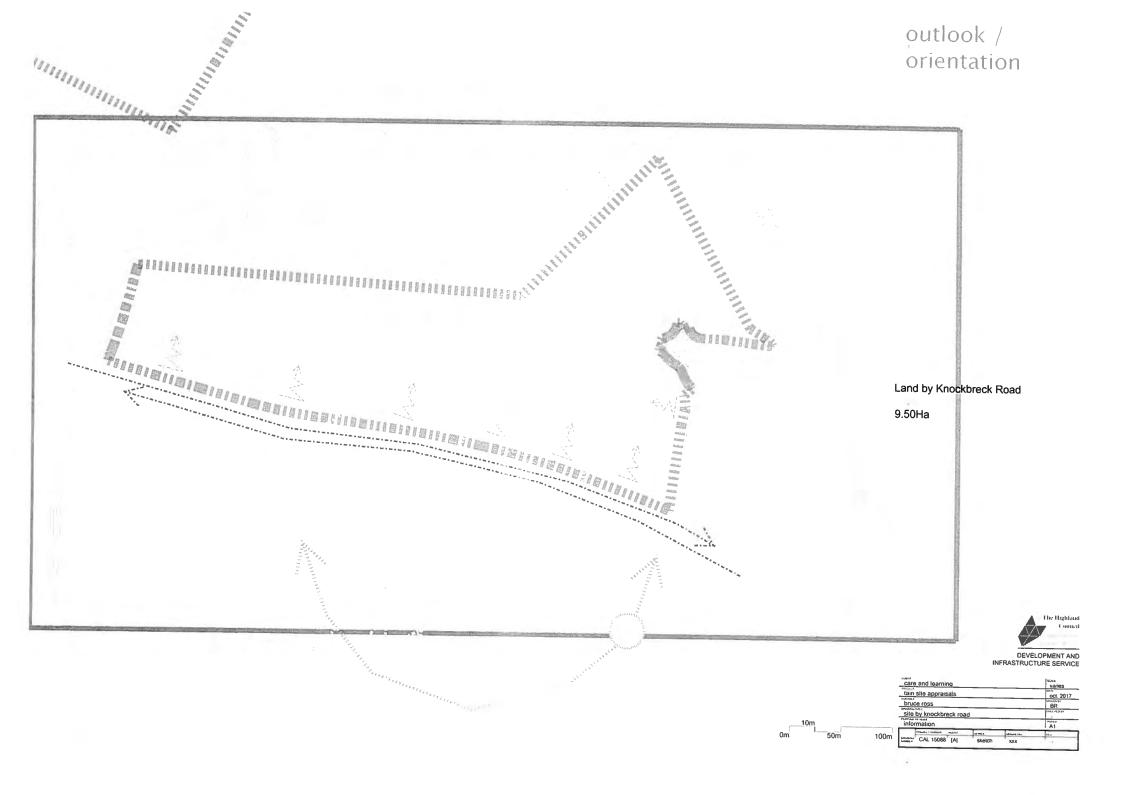
Site of existing Craighill Primary (and additional housing land) 10.62Ha

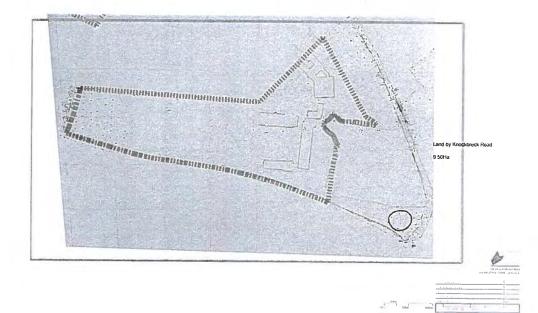


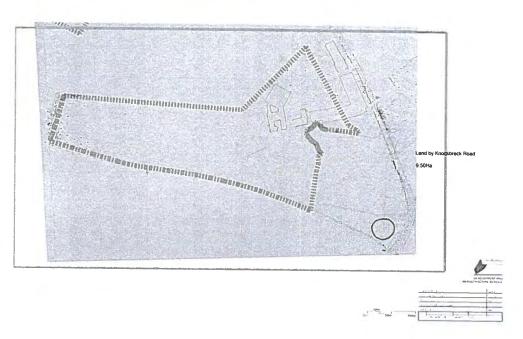
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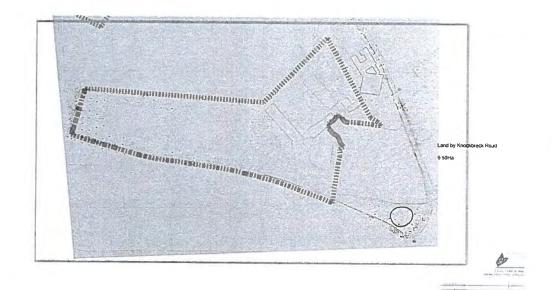
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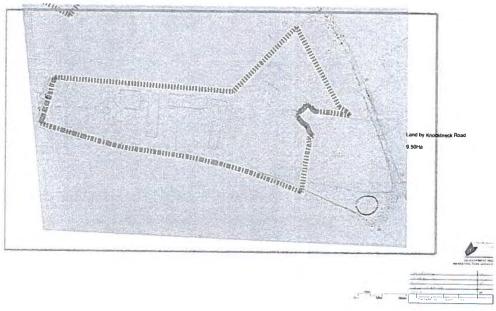


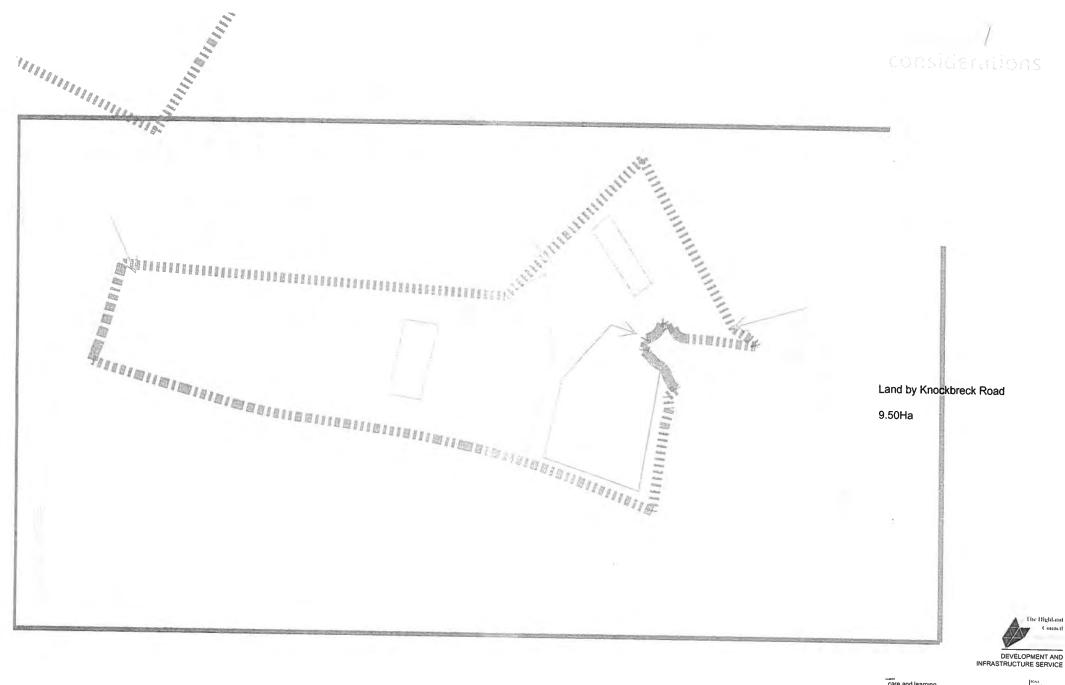


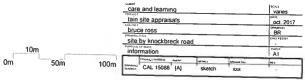


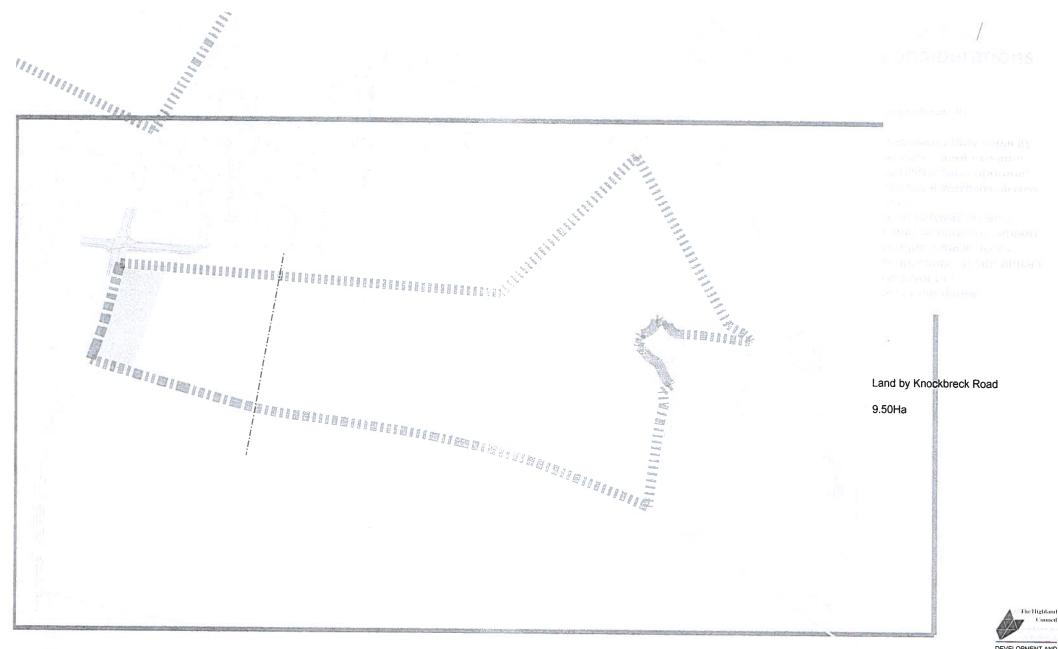


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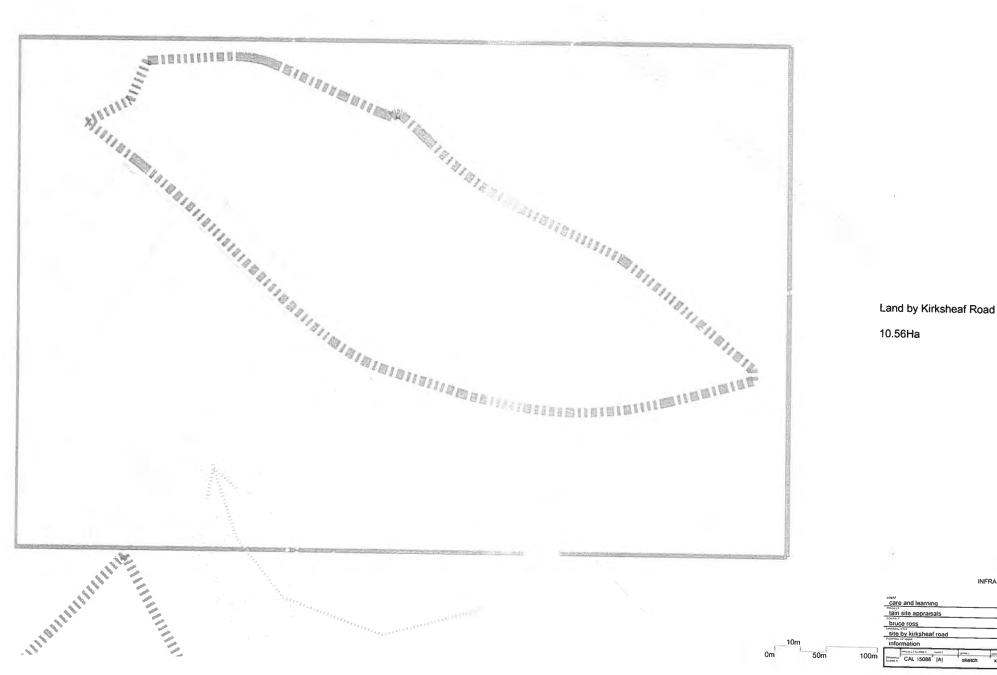




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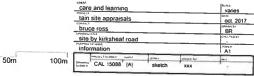
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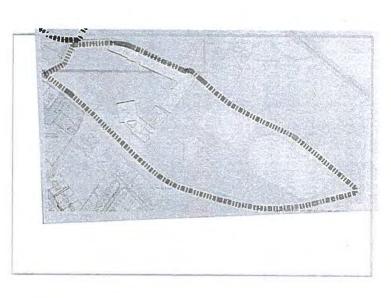


10.56Ha

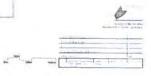
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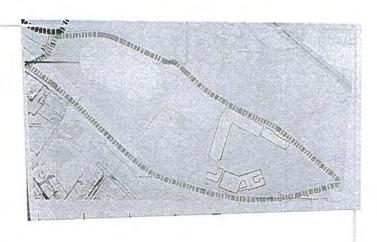
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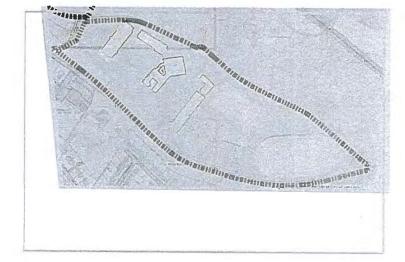






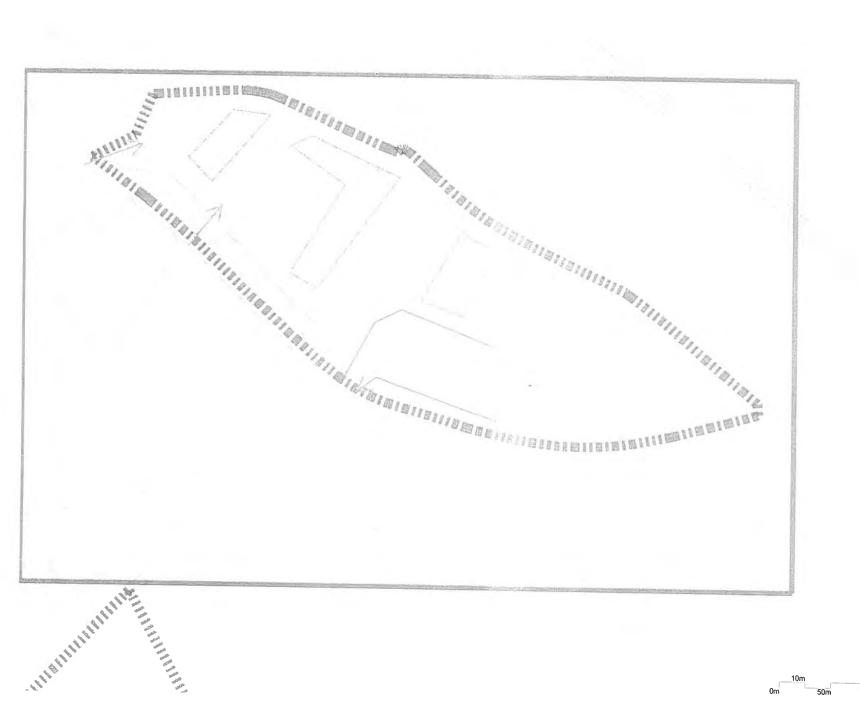
Land by Kirksheat Road

10.56Ha



Land by Kakabaat Rood 10 56Ha





### Land by Kirksheaf Road

10.56Ha



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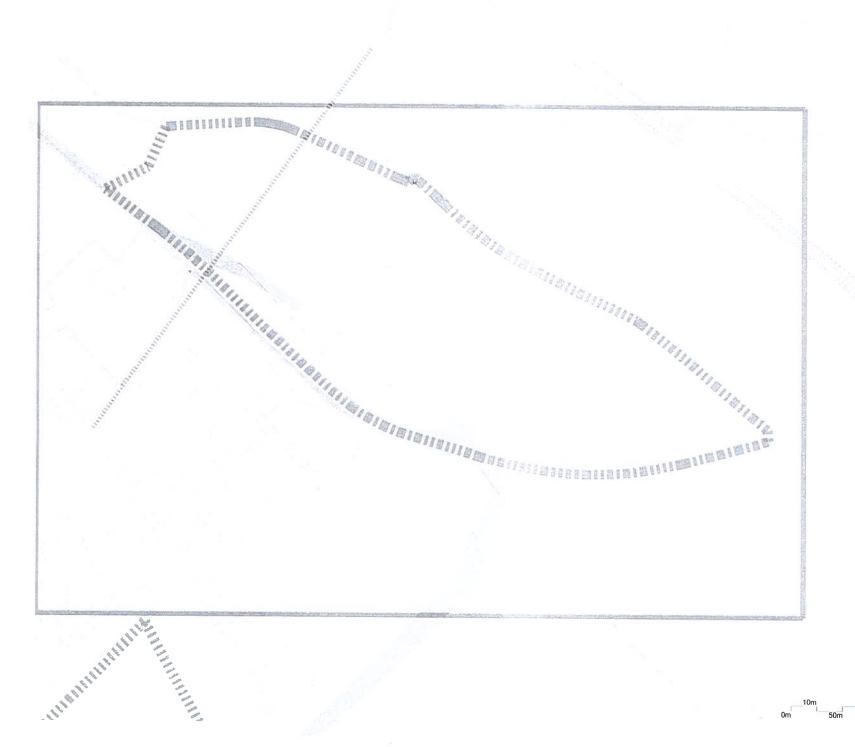
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## Land by Kirksheaf Road

10.56Ha



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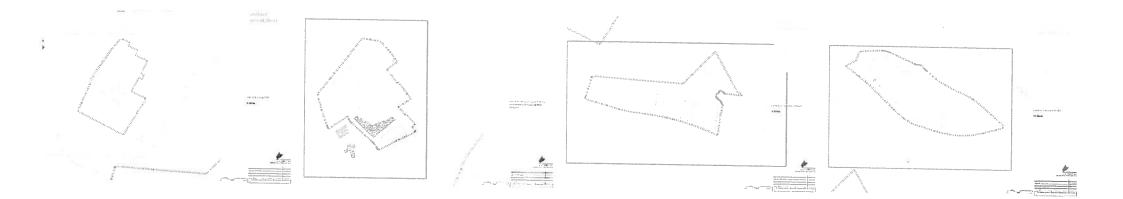
	current use local plan designation	1 Tain RA	school and community use no (new) designation - school	2 craighill two uses: TN2:	primary school and (as planning application 11/04479/FUL) 'vacant land'. Presumably of historic agricultural function. site for 170 houses
	Size	Ha:	6.35	Ha:	10.62
	dimensions		polygonal boundary; circa 220m x 340m at maximum extents		20.02 polygonal boundary; circa 330m x 440m at maximum extents
	boundary elements	N E	street to NW; light industry to N residential back gardens to NE; road to E	N E	back gardens from residential estate - bungalows and chalets back gardens from residential developments - bungalows and two storey houses
		s w	pedestrian path, houses beyond residential street, leading to town centre, detached houses beyond; hotel in listed building to SW	s w	existing primary school to southern edge (within boundary), craighill terrace beyond health centre and care home - served by access road; A9 to the NW corner
	amenities / context vehicular access		centre of town development existing access from both E and W existing bus laybay adjacent to road to NW corner.		health centre and care home Access to S of site from craighill terrace; new access road adjacent to health centre and care home (12/01560/FUL) proposed to serve prospective housing development; A9 access would need to conform to new roads guidance - implications for visibility splays, inter-junction spacing (ref. distance from decelerating lane to craighill terrace), ghost island, etc. presumption against junctions with trunk roads.
	pedestrian access		(steep) ramped access to NW corner, combined access to E, separate pedestrian access to W. Access from bus passengers requires improvements. Opportunity to access site from S.		Potential for improvements to be made to craighill junction with A9. Active travel plan indicates potential to join up a new N-S core cycle / footway running through site. Access possible from E as above and from S as existing primary SRTS.
	topographic range		historical falls in landscape from SW corner to NE from 51 to 39m AOD over 350m diagonal. School development has resulted in a number of terraced plateaus (sports pitches)		site falls, almost consistantly, W-E, at approx. 1:20, from circa 62m AOD.
avaitable ut	topographic survey tilities		2016		site surveyed previously - 0.5m contours
	gas		2		
electric			existing underground HV cable to N of site; rerouting of cable across site required.		existing connections to school, health centre and care home. Not known what capacity substation adjacent to care home has. Existing substations shown to N and E.
	water		mains water serves school from E. WIA made by project engineers. Flow and pressure testing would be required (ref SW letter 2/11/2016).		Mains connection potential to S and N. SW correspondence confirms capacity, on the premise that there is on site storage.
	drainage		foul sewer connections from existing school to E and W. DIA made by project engineer. SW confirm capacity (ref SW letter 2/11/2016).		12_01112_FUL-DIA_RESPONSE-346696 Separate foul and surface to N (stagecroft park); combined system to S (criaghill terrace); potential connection routes to E, Health centre connects to separate foul drain to S of craighill terrace.
	GPR GI data radon risk ecology planning implications / concerns		GPR undertaken of site and bus layby trial pits have been undertaken 0-1% report as part of planning submission		not known report completed as part of planning application 07/00797/OUTRC 0-1% not known SEPA note (13/00161/MSC) that 'conditions requiring the watercourse crossing to be achieved by way of a bridging solution (i.e. traditional style bridge or arched / bottomless culvert) and to ensure that there be no modification (e.g. re alignment, rerouting, culverting) to the watercourse'. Has been suggested that this watercourse drained the site prior to engineering works associated with the A9, and may now be redundant.

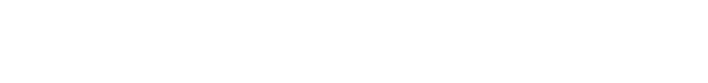
potential trunk road access would require consultation with transport scotland.

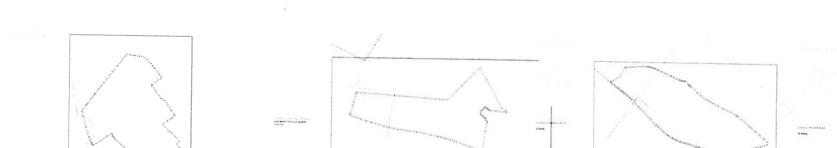
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condition 5 (13/00161/MSC) requires a programme of archaeological works.

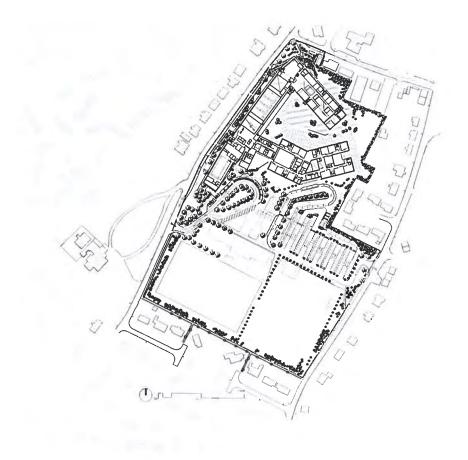
		3		4		
	current use	knockbreck rd	ann a fio lei	kirksheaf rd		
	content use		greenfield		agriculatural grazing	
	local plan designation	TNS:	designated site sits within TN5 allocation for mixed used development, including 250 houses.	TN3:	(outwith boundary, but nearby) site for 43 houses	
				TN6	(outwith boundary, but nearby) area forms part of the cemetry	
					expansion block, although located beyond the recent expansion. Potential for further expansion into this area is possible.	
	size	Ha:	9.5	На	red line shown in presentation = 10,56	
	dimensions		polygonal boundary; circa 550ni x 320m at maximum extents; more typically 140m deep		polygonal boundary; circa 650m x 200m at maximum extents	
	boundary elements	N	access road for housing estate	N	kirksheaf road	
		E	area adjacent to knockbreck road masterplanned (10/02217/PIP) as 'future	8	agricultural land	
			development by others <sup>4</sup> , with access from designated site (i.e. not off knockbreck road) To SE corner, access road and superstore, with mini roundabout.	f		
		s				
8			A9.	s	ankerville street	
		w	residential street (Hartfield Gardens)	w	residential property	
	amenities / context		asda		town centre	
	vehicular access		No existing access to A9, none proposed in masterplan.	1	new access required off ankerville street.	
			Existing mini roundabout to E	1	Work required to upgrade ankerville street access and form new	
			Transport engineer does not recommend using the W end for any car access - even a		access to site.	
			drop off dedicated to primary / nursery. Advice is to co-locate parking and drop are is		Reprioritisation of junction with Geanles st.	28
			to help relieve burden / reduce risk of reaching capacity			
	pedestrian access		potential links to residential streets to N and W-	1	new DDA pedestrian access would need to be provided to the S	
					boundary and NW corner: Change in level to be managed.	
	topographic range		10/02217/010			
	copoBrahime range		10/02217/PIP report suggests land falls from 51.5m to 35.0m AOD from west to east, in over circa 550m, Approx, 1:30		relatively flat from circa 8m to 10m.	
			over enter storik, Approx, 1,50		Ankerville road levels area circa 26m at west end.	
	topographic survey		site surveyed previously - 0.5m contours			
available ut						
	gas					
	electric		apparent overhead electrical wayleave (S-N)		overhead electrical cable to north and site (away from site boundary)	
	water		10/02217/PIP suggests that water pressure in adjacent network is insufficient for the			
			proposed masterplan development and a new connection is required. The nearest		mains water at W of site, along ankerville street. Mains water connection to steading to N.	
			connection would be at Hilton Bridge junction of A9. [1.2km],		wants water connection to steading to M	
			1			
	drainage		separate foul sewers exist in adjacent residential streets. 10/02217/PIP proposes new		separate foul and surface water run across site (SW-NE).	
			connection to E end of Burgage Drive. Site servicing report notes that a pumping		(2)	
			station is proposed for supermarket, but that gravity drainage is possible for development to the W of the site.			
	GPR		not known			
	GI data		trial pit and GI study undertaken as part of 10/02217/PIP submission.		not known C+S recommends further investigation	
	radon risk		0-1%		1-3 %	
	ecology		report as part of planning submission		not known	
	planning implications / concerns					

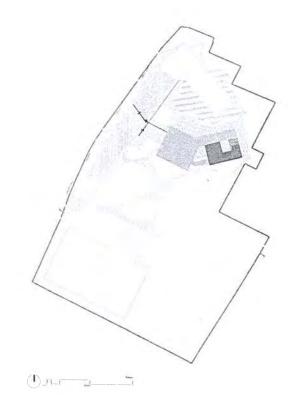


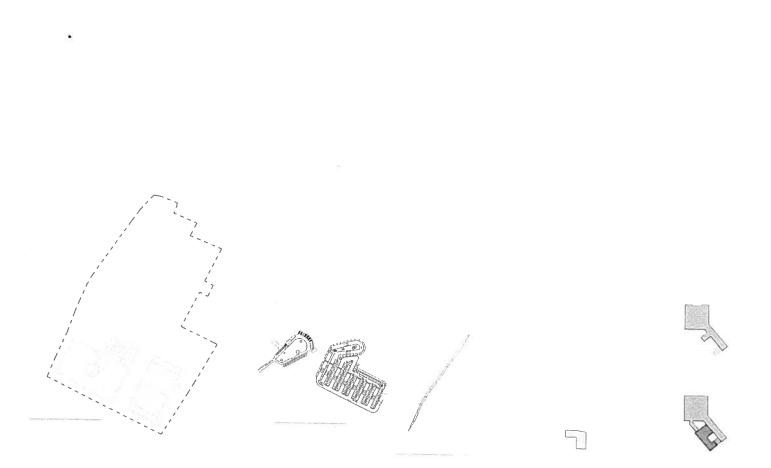








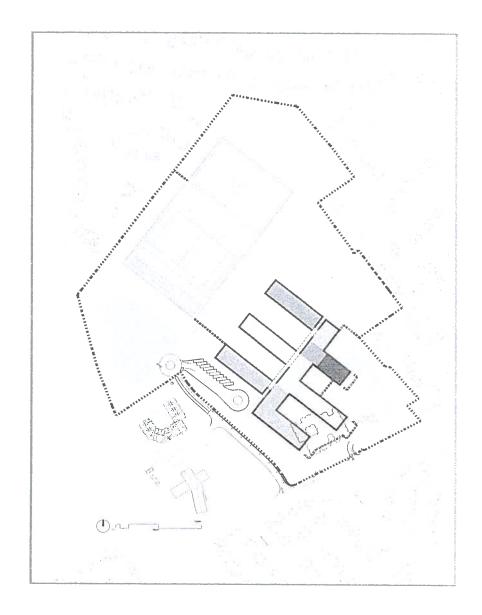


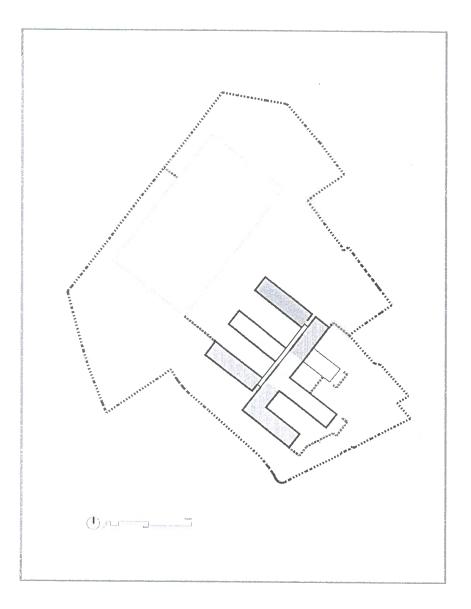


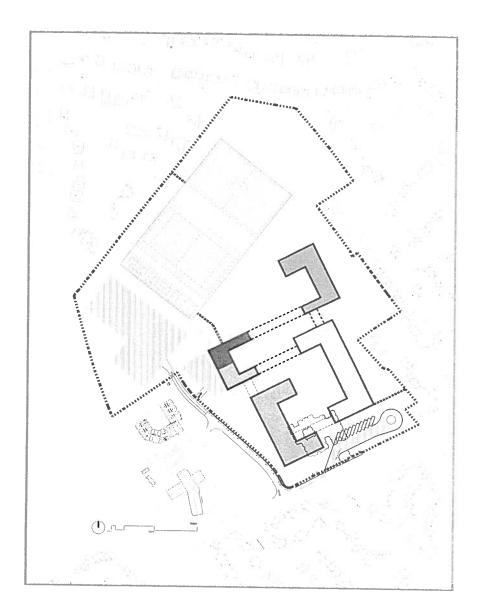
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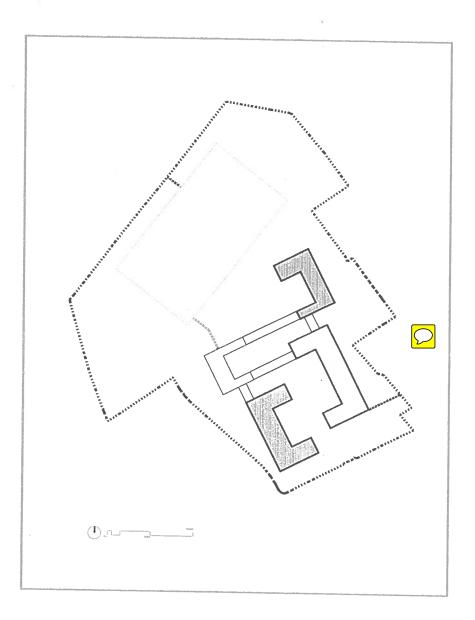
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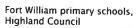




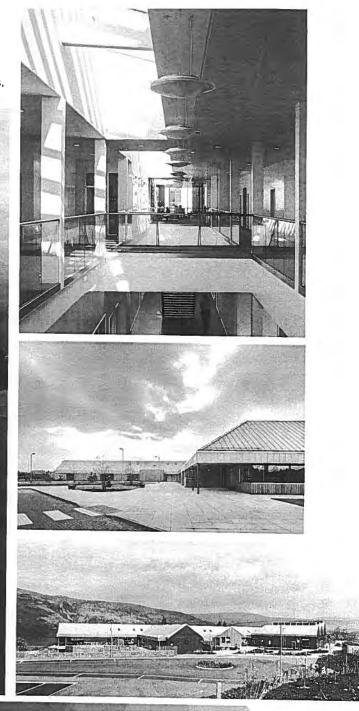












# THE HIGHLAND COUNCIL

# TAIN 3-18 CAMPUS PROJECT - STAKEHOLDER GROUP

# Minute of Meeting No. 8 held on Tuesday 22nd March 2018 at 6.30 PM At Tain Parish Church

Attendees:Highland Council - Members Chair: Fiona Robertson Alasdair RhindFR AR AR Alasdair RhindAlasdair RhindAR Alasdair RhindAR Alasdair RhindAlister MackinnonAMHighland Council - Officials Brian Porter, Head of ResourcesBP Robert Campbell, Estates Strategy OfficerBruce Ross, ArchitectBR Philip Shannon, Design Consultancy ManagerPhilip Shannon, Design Consultancy ManagerPS Susannah Irvine, Estates OfficerGavin Allday, Project Co-ordinatorGA Derek Martin, Area Education ManagerDerek Martin, Area Education ManagerJMSchools Representatives Jane MacKay, Head Teacher Knockbreck & InverJM Thomas Agnew, Tain Royal AcademyThomas Agnew, Tain Royal AcademyTA EH Eileen Henderson, Head Teacher Craighill Primary Jackie Robertson, Deputy Head Teacher Craighill Primary (did not participate in site options discussion)Vadna Hannah, Knockbreck Parent CouncilWH DB Samantha Ross, Craighill Parent CouncilWendy Hennem, Tain Royal Academy Parent Council Bard Borand, Tain Royal Academy Parent CouncilWH DB Stina Sangster, Hilton of Cadboll Parent CouncilHazel Morrison, Inver Primary Parent Council Linzi Ross, Hilton of Cadboll Parent CouncilSS LR MMacRHigh Life Highland Kelly Skinner, Facilities Manager TRACC Susan Weir, Network LibrarianKS SWCommunity Representatives Morag Matheson, Community RepresentativeKD MM			
Alasdair RhindARAlister MackinnonAMHighland Council - OfficialsBrian Porter, Head of ResourcesBPRobert Campbell, Estates Strategy OfficerRCBruce Ross, ArchitectBRPhilip Shannon, Design Consultancy ManagerPSSusannah Irvine, Estates OfficerSIGavin Allday, Project Co-ordinatorGADerek Martin, Area Education ManagerJMSchools RepresentativesJane MacKay, Head Teacher Knockbreck & InverJane MacKay, Head Teacher Knockbreck & InverJMThomas Agnew, Tain Royal AcademyTAEileen Henderson, Head Teacher Craighill PrimaryEHJackie Robertson, Deputy Head Teacher Craighill Primary (did not participate in site options discussion)VHVadna Hannah, Knockbreck Parent CouncilWHDavid Borand, Tain Royal Academy Parent CouncilDBSamantha Ross, Craighill Parent Council (had to leave before discussion on site options took place)HMBrina Sangster, Hilton of Cadboll Parent CouncilSSLinzi Ross, Hilton of Cadboll Parent CouncilLRMargo MacRae, Knockbreck Parent CouncilLRMargo MacRae, Knockbreck Parent CouncilSSLinzi Ross, Hilton of Cadboll Parent CouncilKDMargo MacRae, Knockbreck Parent CouncilSSLinzi Ross, Hilton of Cadboll Parent CouncilKDMargo MacRae, Knockbreck Parent CouncilKSSusan Weir, Network LibrarianSWCommunity RepresentativesKD	Attendees:	Highland Council - Members	
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	Graham Nutt, Tain Youth Café YMCA	CN
	Lachlan Stewart, Tain Civic Trust	GN LS
	Sandra Skinner, Balintore & Hilton Community Council	SS
	Veronica Morrison, Nigg and Shandwick Community Council	VM
	Other Members of the Public attending	
	Denzle Williams	DW
Apologies:	Clare Whiteford, St Duthus	
Minute:	Susannah Irvine	
ITEM	DISCUSSION/COMMENT	ACTION
1	INTRODUCTION	
1.1	FR welcomed stakeholders to the meeting.	Note
2	MINUTES of LAST MEETING and MATTERS ARISING	
2.1	At the last meeting the group had agreed that consultation would be done together as a group working together.	
	Some members of the group expressed disappointment that some representatives had held their own consultation which may have been misconstrued in the community as part of the Council's consultations, supported by the stakeholders group. The group re-affirmed that the role of the Stakeholder group was to be the lead on the Campus project and consultation.	Note
2.2	It was also noted that there had been a number of press articles regarding the project which were not reflective of the discussions within the Stakeholder Group. It was agreed moving forward the group needed to all work together and support group decisions if the project is to succeed in the consultation process this time around.	Note
3	PROGRAMME AND BUDGET	
3.1	AM explained the difficult position the budget team were in with the Highland Councils total capital budget being reduced to £56.7M per annum across all capital projects (not just education) for the next 5 years. This represents roughly half what is has been in previous years. The Council had therefore been faced with difficult decisions	
	and there were a number of projects the Council was not in a position to commit to funding at this time.	Note
	Moving forward in order for the Tain 3-18 project to attract funding from the Highland Council and Scottish Government in future years the group and wider community were encouraged to reach a settled position on preferred location for a new	

	Campus.	
3.2	<b>BP</b> confirmed no date had yet been set for phase 5 of Scottish Government/Scottish Futures Trust funding applications, although looking at previous rounds it likely to be around end of spring / beginning of summer. The further forward the project is when applications are called for the more viable the project will be in attract funding.	Note
	The next committee date the project could go to for approval to start a new statutory consultation would be 30 <sup>th</sup> May.	
4	COMMUNICATION AND ENGAGEMENT	
4.1	WH volunteered to act as a communication co-ordinator. She would act as a point of communication for all pupils and parents to raise issues with the group. WH's roll will create a new route for parents and pupils to engage with the process. The Group agreed to WH acting in this co-ordination role.	Note
4.2	It was agreed a copy of the national community engagement guidelines would be attached to the minutes for information	
4.3	Following comments that some interested parties may be missing from the meetings, <b>FR</b> asked the Group whether there was a need to review the current list of stakeholder members. Through a show of hands those present felt the current make- up of the Group was representative and did not require review. The current list of members will be distributed with these minutes.	Note
5	SITE SELECTION	
5.1	<b>BR</b> gave a comprehensive presentation of site analysis collated by the Highland Council officers in consultation with civil and structural engineers, transport engineers, planners, transport planners and safer routes to school. A summary sheet of this data will be attached to the minute.	Note
5.2	<ul> <li>Having considered the presentation, and discussion on the site options, the Group were asked whether they felt in a position to provide a view on those options, and for the Council to move towards a short-list of preferred site options. It was noted certain stakeholders had not attended this evenings meeting, and had not sent alternative representation. The majority of stakeholders were in attendance, and on a show of hands the majority of the Group wished to move forward and give opinion on the site options tonight.</li> <li><b>16 were for</b> giving views on site options tonight.</li> <li><b>2 were for delaying</b>.</li> <li><b>1 abstention</b></li> </ul>	Note
5.3	Members of the group were asked to give views on the site options, with the prospect of narrowing down the list of 4 sites	Note

5.1	The next meeting will be Tuesday 24 <sup>th</sup> April in the Tain Parish Church at 6.30pm.	Note
5	DATE OF NEXT MEETING	
E	to a short-list for further analysis and consultation. Through a show of hands the opinions expressed were as follows: <b>18 for Craighill</b> <b>12 for TRA</b> <b>4 for Kirksheaf</b> <b>2 for Burgage</b> <b>1 abstention</b> Formal decision on site options, and the commencement of a new Statutory Consultation was the responsibility of the Council's Care Learning and Housing Committee. The current plan was to take reports to the 30 May Committee seeking to commence a new Statutory Consultation on the 3-18 Campus.	

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# Feedback from Parent Council Letter to parents dated 17<sup>th</sup> April Re Tain 3-18 Campus

## Feedback 1

For the principal of the short listing of the sites I feel that it was a good idea to save both money and time and getting ourselves into more strategic position in a short space of time. Unfortunately I do have an issue as to how this was conducted, I feel that the site selection is the most important aspect of process and stakeholder group members should have been given all the information to take back to their respective groups in order to gauge the opinion of their groups before going back to vote on a short list. I personally feel that with technology etc this could have been quickly achieved. Nevertheless, I am hugely disappointed to see that the Tain Royal Academy site is back on the table, I always felt that this site was not fit for purpose given it's size. I was very much under the impression following the previous planning stage there was not a huge amount of play in this site and the plans that the Highland Council submitted were the best and fullest use of the site therefore there really is not much that they can change this time around! My preferred site would be the land at Craighill, I know that it is not without it's faults with poor site access but I am sure that architects could come up with a suitable solution. The site is considerably larger, it will provide much more playground space, the school could be positioned a lot better therefore allowing it to be built bigger reducing the possible need for expansion, and, the fact that the site it largely bare it will make any build safer and less disruptive which could also provide a faster build.

## Feedback 2

My main concerns at the moment is the lack of toilet facilities, it is my understanding that by law there should be a certain amount of toilets available depending on numbers of girls and boys. I am pretty sure the school is does not have the correct amount. TRACC or the swimming pool toilets would surely not be able to be counted due to the public usage of these areas. If they are then I wouldn't be happy with my teenage daughter being expected to use toilets that are available to the public. I know a site has to be decided on and my main concern for the TRA site is that having a building site/ big heavy machinery which will be noisy will be detrimental to the children's learning especially during exam and study times. I also feel as though it could be an accident waiting to happen, would the school grounds be sectioned off would the workers have PVG's if they were having regular access into the school grounds and working over such a long period? It certainly won't be conducive to their Health and Wellbeing having a building site as their learning domain. know the plans were to be looked at again but creating smaller class rooms and packing in more children should NOT be an option. In Scotland there is a huge push on outdoor play provision and the impact on outdoor learning yet the site at TRA seems to only be providing an adequate amount of outdoor space not an area that would provide opportunities for outdoor learning that would encourage the children to use natural resources and loose parts to build on creativity, sharing and turn taking skills, negotiation with others and innovative working throughout the three schoolsnursery, primary and academy. Would a two campus be an option? One for academy and one for pre-school and primaries or is it one huge building. I fear for the children of the future that being in one institute and not having to move or transition to another setting could be detrimental, there is no evidence yet that this will beneficial to the children as those being built in rural areas are still at early stages and the children have not gone through the whole process yet, when it comes to moving to college/ uni or even getting a job as they are no longer in the safety net of their cocoon that they have been in since pre-school. Will there be enough space provided for children moving into the area and for the erection of more houses in and around Tain ASG? A big worry would be the younger children hearing and seeing inappropriate language and behaviour and that becoming their norm. Children who maybe haven't managed to have a great start in primary school or know it's time to move on are not going to have the opportunity of a fresh start. I wonder what studies show that a 3-18 campus would be beneficial to the children. I love the staff, parent council and our community and my concerns are certainly not about them in any way, I feel they are doing an amazing job with the terrible facilities and working conditions that they have been expected to teach our children in. I completely agree with having to have new facilities for our children in Tain and the surrounding areas

as the buildings are not fit for purpose, I am 100% behind whatever we get but wanted to respond to you with my concerns.

## Feedback 3

I understand that Craighill is the larger site and if this is the case then this is my preferred choice. I feel that TRA is not big enough and would have no scope for expansion or adapting. I also like the idea that it is next to health centre. It also has better link to a9 for buses etc and does not involve clogging up town centre.

#### Feedback 4

I didn't feel the last site was correct as the school was too small. I understand that there are rules around classroom sizes (for example science classes) where pupils each have to have a certain amount of room (I'm sure it's a meter space for science) and the classrooms weren't big enough to accommodate this. My feeling is if they do it do it properly. Logically I suppose near the health centre. After seeing the site appraisals, Craighill would be my number one choice and the Knockbreck Rd site would be my number two.

#### Feedback 5

'Definitely not TRA site, too small.'

Parent concerned re young ones being in shared playground, very cramped conditions with older ones. Also concerned re what older pupils could be bringing to school. Overall parent was very positive about 3-18 campus concept but just not at TRA site.

#### Feedback 6

I'm against the TRA site. It is too small and I don't think the infrastructure around it is suitable. The disruption for the pupils during exams etc will be too noisy/disruptive etc. Craighill is better as there is more space. TBH my preference is for massive investment in the present 3 sites. I also think the community have a lot to say on this matter, which is fine and we have a teacher rep, but I know the rep doesn't represent my views or those of many other staff members. A staff questionnaire would be great, if possible?

#### Feedback 7

It's hard to know how to respond to what is an update. Which site is best? Neither is ideal for such a large project that's the problem. Personally I have no preference. If the new campus can be fit for purpose on one those sites then great. I feel the most important part of the consultation will come when the community can have some input into the actual project. This is really important going forward. I fully support you, Wendy and the other PTA chairs in acting as this important communication link. Let me know if I can do anything to aid you, having missed the first round of consultations as we only moved here in August I find the whole thing baffling.

#### Feedback 8

Space all the way. Craighill best. TRA too small. No playing field ridiculous for school in countryside with all the space. No room for expansion.. crazy. Bigger space to play with means that build will be easier and more options for architect planners etc. What would they do with all the students at TRA?? Impossible??? TRA is pretty grim building to me and will just end up with horrible extensions on it and far too small. Why oh why when struggling with obesity on rise would they build a superschool without adequate/generous exercising space? Madness as school will be used/enjoyed by whole communities. Easier to start from scratch with new site with adequate space than try and cobble something on cheap with existing building.

#### Feedback 9

I'd say it's vital we move forward on whatever site is deemed most viable, together as a community. It's difficult to chose one without seeing the proposals in detail (I realise they were available). However my feeling is to go with the craighill site, based on size and access. And causing least disruption to those children siting vital exams in the middle of a building site. I do wonder tho if two schools would be a better fit...a new academy/community complex on its current site, and new bigger primary/ Nursery/SEN school on craighill site? That would offer more room for expansion? Personally, I'm not overly keen on the idea of a 4 yr old sharing the same space (or within earshot of) an 18 yr old! Wishful thinking I guess given the money contraints., But don't want to find ourselves bursting at the seams in 10 years time.

#### Feedback 10

Firstly I'm not sure why TRA site is being considered again after it was deemed unsuitable last time for many reasons...i worry though if we make too much noise again we get nothing. But is that right or fair? The location is central in the town therefore the traffic issues could be a major problem, this is a built up housing area.... I also think to spend more money on investigating a site that was already looked at (and I can only imagine how much money was spent on this already) is crazy. What has actually changed to have this site in the running again?....I really don't know much about the craighill site but I do believe access would be better and the site is possibly bigger than the TRA site.

#### Feedback 11

Having moved from London to Tain it is with dismay that I hear that the Highland Council is considering building the new SuperSchool on the TRAC campus. Using the playing fields for the extra building. Tory cuts are forcing many schools in London to sell off their exercise spaces with the consequent rise in obesity that is so well documented. That a Highland Council, with sites available that would give children space to play, would consider creating the same misery as the Tories have in London out of laziness and simple political expediency beggars belief.

#### Feedback 12

I agree that it's important to limit the consultation to as few options as possible as this should reduce 1)time used and 2)money spent. It's vital that the consultation should be wide reaching and include as many interested parties as possible. However, I know there will be plenty people with opinions but they will not actively engage with the process. Limiting the options to the two sites I believe is wise as there has already been some consultation about the TRA site. That being said I think the Craighill site is the better option as it leads to a wider community base including health centre/dentist, library, sports facilities etc in one area. I attended the Community council drop-in and felt that out of the 4 proposals they put forward there was nothing about the Asda/Kirksheaf options that made me think they were better alternatives. Let's just go with the stakeholders proposals and move forward. Please!

#### Feedback 13

TRA site def not big enough for new school. To me Craighill is an ideal site. New school must be big enough to take into account expansion of Tain and surrounding areas. Must have lots of disabled access / lifts for students like my son. Plus a proper sized swim pool (25m length with decent depth to allow for diving off blocks).

#### Feedback 14

Before we moved to Tain we lived in Edinburgh near Broughton High School. We saw first hand the benefit of a new high school building replacing an aging one. We can also see the detrimental impact of the continuing delays in the decision making process for choosing the new site. This is most obvious in the conditions of the primary schools and high school where years of under investment in

the buildings have taken their toll. We have no strong feelings as to the site that is chosen just that one is chosen quickly.

#### Feedback 15

My only thoughts on the new school is that any site they pick in the town will be a total nightmare for dropping off and picking up. Somewhere on the very edge of town would be better for access and to give enough space to make sure the different stages (nursery, primary and secondary) can be separate with comfortable outdoor space for each. I don't know if my comments are relevant for the stage the process is in at the moment, but they're my initial concerns for if/when it goes ahead.

## Feedback 16

I just wanted to write to support the PC's in their work trying to get Tain back on the agenda. I agree with the shortlisting by the stakeholder group, I am more than happy for the representatives to make decisions on my behalf as I am confident that everything is transparent. My own view is that the current TRA site is not suitable. I drive in daily with my daughter to tra and regularly have to stop at the top of scotsburn road to let buses out as the road isn't wide enough. With more traffic going to the centre of the town I can only see this getting worse. Several mornings I have seen young people almost being hit by cars on scotsburn road and I would be very concerned about an increase in traffic in this area. My main concern and area of interest though is what goes into the school and how this improves their education. The sooner we get a site agreed the sooner we can start discussing the important details.

#### Feedback 17

I'm the mother of an 11.5 yr old girl & 6.5 yr old boy both at Knockbreck. Regarding the new campus I'm totally against the TRA site as it's not a vacant site & quite central so think disruption could not be avoided if it were to be the site. I'm all for Craighill site.

## Feedback 18

As a parent at TRA I wanted to let you know my views on the current situation. Firstly I am very happy for you to represent my views on the new campus and agree that a consultation should only be undertaken on the two most attractive sites. Too much time has been spent going around in circles and it now needs a decision and to move forwards. My own opinion is that the current TRA site in the middle of the town is not the right place for a new school. I drive my daughter to school from Fearn each morning and regularly find myself reversing back up Scotsburn road to allow the buses to leave. If a car is parked on Scotsburn road at this time in the morning the traffic comes to a complete standstill. The roads in Tain were built many years ago when cars and buses were smaller and less frequent. Unless significant investment is made into the road network with the assurances of a one way system through the town I cannot see that this will improve. However my main drive is to get the site selected quickly and concentrate on the facilities provision and what will go IN the school. It is as important if not more important to ensure that the finance is available to ensure the learning environment and sports facilities are of the best standard available - our children have put up with sub standard for too long and it simply isn't good enough in this competitive world we live in. Please select the site and lets get on with the business of designing the new school for the benefit of all.

#### Feedback 19

Craighill would be my preference- less disruption to education if that site was used and there's more room on the site for potential growth in the future. Also, it would mean having the doctor surgery close by and it would all be in one little community- library, pool, school, surgery etc. I think traffic flow would work better for that site also as no disruption to main streets.

#### Feedback 20

I wonder if it is worth revisiting the idea of a stand-alone Gaelic Medium school in the Knockbreck building. I have always favour this option, and there are some really strong advantages for the Gaelic-educated kids in a stand-alone environment. My understanding is that the GME unit is currently growing in pupil numbers and is expected to continue to do so in coming years, requiring additional classroom space (which would reduce playground space) and may well pull in extra children from out with the Taín area. (I'm aware of kids currently travelling from the catchment areas of Dornoch, Bonar Bridge, Fearn, Hilton and Invergordon primaries to GME at Craighill). I understand not all current GME parents currently see the benefits of a stand-alone Gaelic language school, but I think it could be a really strong thing for the kids and for Tain to have this school, and I am making my preference known at this point because I think adopting a Gaelic school in the Knockbreck building will ease the lack of space/number of kids/classroom footprint at the TRA site. I understand the Highland Council has given this option consideration in the past, and I would fully support it if they looked at it again.



10 May 2018 Tain Parish Hall 11-4.30, 5.30-20.00

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Good to see the project moring forward again and for he sale of the children I hope that we can pull This off. Fully understand why the four siter has been reduced to two and Craughill ate I feel afters greater outdoor space and Score for everyly to R-F-I have that the community can now work hoge ther For this to happen and the Canualy cannil menthers remained -nowher they represent, young + old and not just a selective group gite commenty. W hland W W h g g K 0 V . U



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As a further complex it has is be isuilt with room is expand in size if the need arises whether it be Craighill 70 TRAC





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His great that tain is gotting this apportunity. Let's move forward with the consultation on craighill + TRA + Let's get our new school?





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Absolution Supportive or taking crughed thursdute site con compartion then so be it sente

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New Senson Ca OPTICIT - 1 - CANIGNAA OPTICIT - 2 - CANIGNAA OPTICIT - 2 - Tail Repartement Carson S.T.





## **CAL** estates

From: Sent: To: Subject: CAL estates 11 May 2018 11:20 RE: TRA Development drop in day, lunchtime session feedback

Frank

Thank you for taking the time to submit your comments.

All comments received may subsequently be published as part of reports to Council Committee. The Council intends to report to its Care, Learning and Housing Committee on 30th May to seek Members' agreement to begin a new Statutory Consultation on the Campus.

Robert Campbell

From: Canada and Barting the Constant of the Annual State

Sent: 10 May 2018 16:21 To: CAL estates Subject: TRA Development drop in day, lunchtime session feedback

Thank you for allowing me to speak today at the presentation at lunchtime. My comments on the four sites are as follows

## Existing TRA site

The existing site is owned by the council, therefore reduces capital expenditure on land for development. Its location is known, familiar and currently successfully accessible. It is accessible on two opposing sides, which gives options for improved traffic management, given the increased size of the school. Reference long term concerns, note the successful development at Dingwall Academy, albeit a larger site, but problematic with regards to groundwater and flooding potential.

More importantly, this site has already been chosen through public consultation and elected members, who are elected to represent ALL of the community in Tain and the surrounding ASG's. A vocal minority, in my view, including a recently elected member who campaigned on rejection of a previous outcome of public consultation, have brought about the second and unnecessary consultation, and loss of a confirmed £50 million plus investment for the area.

Critically the TRA site has successfully gained planning consent for its construction and a construction phasing has been developed. Our planning professionals and elected members have shown through detailed scrutiny that the existing site IS suitable for the development.

## Craighill site

There is no doubt that this site has great merit, but it is my understanding that this site has been zoned for housing and as such is either to be purchased at heavy expense, or developed as a school at a loss of its market value as a housing development site. Given council budget restraint, which is likely to continue for at least ten years, this money would reduce the available capital for the development of the site, to the detriment of the end product.

## Kirksheaf site

This site is low lying, and in a potential future flood plain. Current SEPA maps show existing flood risk surrounding the site. It is likely that with rising sea levels predicted the future could be problematic. Access

From: Sent: To: Subject:

11 May 2018 20:55 CAL estates Tain super school

In my opinion ... Craighill - is the ideal and best option for our children , it's has the best location for a new school - there is already a slight opening on to the a9 that could be looked at for making another junction into the area or some kind of one way or bus only route to help with congestion? Added bonus is next to the doctors - and a beautiful view over the dornoch Firth for our children and I believe this is benifical for lifting moods and creating a calm environment - In my opinion it is the only site that should be considered , but if i had to pick another site it would be TRA but feel that it's not actually the best place and would cause to much disturbance to children there doing exams ... there is more ground on the craighill site than the TRA site , it's in the Middle of the town for everyone to get to easier more people would walk to this location as its central - Asda is a terrible terrible idea , - more people will travel by car as it's not a easy walking distance for most people if it's on the outskirts of the town especially on busy mornings with children no matter how much u try and be ready on time - more often than not the reality is that it does not work ! - the road at Asda is already a huge accident hotstop .

This will create even more problems for the people living in tain . People in tain want a new school for our children - There is too many rumours going around about a certain councillor been friends with the land owner at Asda and that's why the push for Asda site keeps coming up - property on TRA site already been bought so there is no room for discussions with the council ! - it's a shame that people have lost faith . In our wee town, we have a chance to get something good in tain to boost us all , I hope we get a good

outcome from this For our kids ! X Get Outlook for iOS

From: Sent: To: Subject: Charles Markeney and a second second

**Dear Sirs** 

I am a Tain resident and wish to register my comments on the new campus consultation. I support the idea of moving forward with 2 sites – namely Craighill and TRA. Kind regards Andrew Mackenzie

Culcreuch Hilton Farm Tain IV19 1LZ



10 May 2018 Tain Parish Hall 11-4.30, 5.30-20.00

The presentation today details four sites considered by the council for a 3-18 School Campus in Tain. The recommendation following the desktop study presented is to take two sites Tain Royal Academy and Craighill forward through detailed site investigation to consult the community on the two options through a formal statutory consultation.

Congratulations to the Presentation Team on presenting us with a clear and full analysis of the sites on to be considered. QG,



From: Sent: To: Subject:

13 May 2018 19:07 CAL estates Tain Royal Academy - Drop-in Session

1. Those organising the Drop-in Session did not seem to be fully aware of the strength of the hostility towards re-building on the existing TRA site, as so frequently manifested - e.g. at the hustings in the last Highland Council election, in the opposition (including that of five community councils and the Civic Trust) to the planning application for this site, and in the vast majority of the comments made at the Drop-in Session.

2. It was explained at the Drop-in Session that the TRA site was used as a comparator for the preferred Craighill site, on which detailed studies had been made. This is all very well if it really is simply included as a comparator, but the way it looks is that it is being presented as the second choice. The danger of presenting it as a second choice is that if the Craighill site were to fall out of contention for technical reasons (e.g. traffic management) then the TRA site would become the first choice.

3. This risk could be virtually eliminated by marking the Burgage site as the second preference. This site shares many of the advantages of the Craighill site - notably its size (10ha. plus) as opposed to the TRA site (c.6 ha). This size, like that of Craighill, would avoid the need to build an ugly tall building, allow better separation of primary and secondary facilities, give greater space for sporting activities, allow for future expansion, and avoid building on a site being occupied by pupils. It would also allow the use of modular buildings at a saving of several million pounds.

4. The order of preference should in my view be: (1). Craighill, (2). Burgage and (3) TRA.

5. The Library should not in my view be moved to the new campus. It currently occupies one of Tain's fine Maitland buildings in the heart of the Conservation Area, and moving it would put this at risk. It is, moreover, extremely well situated where it is, with reasonable proximity both to the shops and to the car parking used by those coming into Tain from the surrounding area.

Hamish Mackenzie

From: Sent: To: Subject:

14 May 2018 10:33 CAL estates Tain 3 to 18 campus response

I wish to respectfully suggest that the best location for the new campus would be the field adjoining Asda. This already has agreed council planning for a large number of houses so that all necessary infrastructure is available like adequate water pressure and drainage.

It is on a bus route and the area is well served for existing access.

Attempting to build a new campus at TRC would be a massive mistake because of thge smallness of the site and the distruption for the school children over the period of build plus the demolition of the present academy.



From: Sent: To: Subject: 13 May 2018 21:42 CAL estates Drop In Day Feedback - Tain - 10th May 2018

First of all, I would like to say that I have slight reservations of a 3-18 Campus Development for Tain, as I have never experienced a 3-18 Campus, and personally feel that the space pre school children need would be completely different to the space 6th year students would need. I can only imagine that for this size of Development to work, the Highland Council should be choosing, and only choosing the largest possible sites available in the town, and not even considering the smallest.

I therefore have serious concerns that the TRA site was still an option. I find this hard to understand, when I believe, the original Highland Council chosen site (TRA), was put on hold for Infrastructural Issues, back in June 2017 (Per Robert Campbell).

I went to the drop in session, and asked why the TRA site, which is only **6.35 Ha** was still on the table for discussion, when, we now had 3 larger sites available, as I could not think of any logical reason for this. I was told by Brian Porter at the meeting, that it was only there as a comparison??

We now have the 3 following site options:

Craighill - 10.5 Ha Asda - 9.5 Ha Kirksheaf - 10.5 Ha

Surely, these 3 sites, which are considerably bigger in size, would accommodate the proposed 3-18 Campus, and still leaving room for expansion. Unfortunately, the TRA site development also seems to be contrary to Highland Wide Local Development Plan, and the Scottish Planning Policy, and it is very unfortunate, that this was not noticed by the Highland Council at the beginning.

I have lived in Tain all my life, and while in Knockbreck Primary School, the Craighill Primary was getting built, and the Highland Council was saying how amazing this new Primary School would be for the town and their children. Knockbreck was to be closed, but by the time the School was build, it was too small, and the 2 Primary Schools had to stay open, there was a split in the Town with the children, and this is why I feel that the right decision has to be made for this Development. The ironic thing is that I have heard that Craighill Primary is the school in the worst state for repair....and yet, it was the last to be built in the town. Should lessons not be learnt from the past?

Although, you might feel I am not commenting on the site options, I would hope that from my comments detailed, that you will see that I am very passionate about the Highland Council picking the right site for the 3-18 Campus, and I am totally against the TRA site still being an option.

From meeting other parents, and Community local people, everyone I have spoken to seems to feel the Craighill site is the best option, and I totally agree.

I would like to thank you for reading my Feedback, and only hope that the Highland Council listen to the majority of people in the town, and feel that cost cutting now, will be far more expensive in the long run.



From:
Sent:
To:
Subject:

Contraction Statement 13 May 2018 17:08 CAL estates Tain Drop in Day feedback

Having attended the Tain "Drop in Day" including the 1:00pm discussion session I would make the following comments.

I would put the sites in the following order with reasons briefly outlined below each:

#### 1 Burgage/ASDA

Large, easy access and relatively flat site. Room for separation of buildings and for both play areas and playing fields.

No disruption to any of the schools during the build.

2 Craighill (a close second)

Large, access more problematic, sloping site but owned by HC. Room for separation of buildings and for both play areas and playing fields.

Some disruption to the education in Craighill Primary during the build.

Wonderful view contributing to the feeling of an open environment.

Both the above would be enhanced by access from the A9. Highland Council should vigorously pursue this if either of these are chosen.

The attitude from officials on Friday seemed to be: Transport Scotland has said no so there is nothing we can do about this - not acceptable!

3 Kirksheaf (much poorer choice in my estimation) Large site, flat but very difficult access.

Present TRA site

Not acceptable so I am not putting it as 4th.

Too small, virtually no play areas, access difficult, unsafe walking/cycling access, building crowded with consequential noise problems, etc., etc.,

Not to mention 4 years plus of disruption to education and health during the build/demolition cycle.

For further details see my objection to the planning application last year. None of my concerns have changed since.

Yours faithfully



(Not error some wondry submitted by two peaple)

From: Sent: To: Subject:

13 May 2018 17:38 CAL estates Tain Drop-in

Having attended the Tain "Drop in Day" including the <u>1:00pm</u> discussion session I would make the following comments.

I would put the sites in the following order with reasons briefly outlined below each:

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For further details see our objection to the planning application last year. None of the concerns have been addressed.

## **CAL** estates

From: Sent:	CAL estates
To: Subject:	RE: 3 - 18 Campus

Thank you for taking the time to submit your comments.

All comments received may subsequently be published as part of reports to Council Committee. The Council intends to report to its Care, Learning and Housing Committee on 30th May to seek Members' agreement to begin a new Statutory Consultation on the Campus.

Robert Campbell

From: Sent: 11 May 2018 10:17 To: CAL estates Subject: 3 - 18 Campus

To whom it may concern.

We wish to make some comments on the 3 - 18 campus proposed for Tain.

Firstly the TRA site should not even be considered as this was already thrown out by the people of Tain as being too small a site.

The Burgage has good access and is a much bigger site and we feel it should be considered as one of the two options, with the other one being Craighill. Yours,





10 May 2018 Tain Parish Hall 11-4.30, 5.30-20.00

The presentation today details four sites considered by the council for a 3-18 School Campus in Tain. The recommendation following the desktop study presented is to take two sites Tain Royal Academy and Craighill forward through detailed site investigation to consult the community on the two options through a formal statutory consultation.

The proposed sites was a good syliction of the Burgage site provided more land and for better transport access, than the TRA site The Craighill site seens to be a very suitable site for the school. It has 4" more level them the TRA site allowing a better spread of buildings and much more outside space. The Creghell site is well located in town and already has one of the principy schools there. PT-0 w W W h q h а n d q K 0 U



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Wald lie & see Craighiel, Asda sile in consultata Mark



From: Sent: To: Subject:

12 May 2018 07:44 CAL estates Tain 3-18 Campus

The original site at TRA is definitely the best option.

In my opinion The Chairman at Tain Community Council is the cause of all the delays to our new Super School with all his scaremongering what has he got to gain in all of this one wonders!! Build our new school on land which already us owned by HC.

Sent from my Samsung Galaxy smartphone.



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My concern as a parent of two attending Craighill Primary is that a site is chosen that the council do not away & therefore have to use part of the budget to purchase land instead of using the funds for sports facilities etc. If this is the case then I would lean tward TRA site being the site to chooseit is also contrain to the town & has roads on either side that would help to Manage the increase of travel.





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I would like to see the new 3-18 Campus truit on the existing TRA site. This site is close to the heart of the fourn & cintral, thus keeping traffic to a minimum within the term.
The Senior Pupils may not be able to go out into the town from Craighill due to thine constraints a location during turch break. This would be a loss to the Dripuncises of Tain a close to the close to be come independent through this actually in a cape environment.
The Nibrary would be to far away from the arthe of town - the nurseries won to be able to visit regularly as they do now the training is worth more for the to see the training the new the TRA site.

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I'm happy with this proposal. At the earlier consultation I supported the TRA site and see no need to change my mind. The location seems the best as it is already a school site and sits at the heart of the community. TUX WUM h q h d а n q K 0

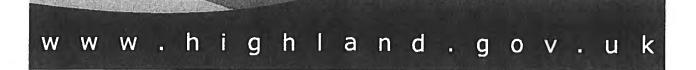


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Presentation was welfel. I project TRA size. Injustimation and pleases at already in place. Time for Ag access to Graighill women me.





10 May 2018 Tain Parish Hall 11-4.30, 5.30-20.00

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2

25

From: Sent: To: Subject:

14 May 2018 09:45 CAL estates New super school in Tain

Dear Sir/Madam

I think that the Craighill site would be the best place to build the new super school. TRA has seen better days! The swimming pool changing rooms are still the same as when I left school 20 years ago, so we are needing a lovely new school for our children!

Yours faithfully

Commission

From: Sent: To: Subject: 13 May 2018 22:59 CAL estates Tain 3-18 campus

Hi,

I attended the Dropbox in session on Thursday night that gave detail on the possible sites for the new campus.

I would like to state my support for the craighill site. The size and location of the school gives the necessary space needed for separate entrances and playing spaces for the wide age range. Our children (ages 7,5,3,1) attend the Gaelic school.

Best regards,

Ciane and Molt All

Sent from my iPhone

From: Sent: To: Subject:

13 May 2018 15:49 CAL estates Drop in day feedback 3-18 Campus Tain

I attended the evening session and based on what I heard I think my preference would be the Craighill site based on the following;

1st of all SIZE: A 3-18 campus will require as much space as possible to allow the children of multiple age groups enough space to gather with the appropriate separation boundaries. 10 HECTARES OF CRAIGHILL SPACE TO THE TRA SITE OF 6 HECTARES..NO BRAINER

2nd: Access to the Craighill site will be more manageable from various site entrances so as not to disturb the children and still be able to continue with the building. This option would not be appropriate for the TRA site due to the pupils having to work through important exam times with the sound of building machines etc over a period of 3-4 years.

MY CHOICE OF SITE IS THEREFORE : CRAIGHILL

#### The office of an and

From: Sent: To: Subject:

goraoni 13 May 2018 15:06 CAL estates **Tain Campus** 

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I went to the presentation on the new campus however I didn't see any feedback forms on the sign in table and I wasn't given one by any of the representatives so I will leave my comments here:

It was an excellent display by Bruce the architect who explained everything very well. My options were between the Craighill Site and the TRA site but I've always felt that TRA site was too constraint to allow for further expansion and I really don't agree with primary children having to share a play area with academy children. I think this could have a detrimental effect on the younger children.

Basically when I saw the buildings that were designed for the TRA site, laid out on the Craighill site illustration it was really evident how much extra space you would have in that site to allow for further expansion and separate play areas.

I live in Stagcroft Park and I see from the drawings that were provided for Craighill site that the all weather pitch would be situated at the rear of my back garden. It's not an option I would have chosen but it's a small price to pay to ensure that the 3-18 campus is in the correct site for the children of Tain.

In my opinion Craighill site is the only viable option. I hope that the feedback you receive shows you that the people of Tain are not against the campus but were simply against the original site choice.

Kind regards

29

From: Sent: To: Subject:

13 May 2018 13:53 CAL estates Tain 3-18 campus drop in day 10-5-18 feedback

Following the Tain 3-18 campus site selection drop in day on 10/5/18 my feedback comments are as follows:

I believe the TRA site should be discarded as it is simply too small and cramming the proposed campus development onto the site has created and highlighted the following issues:

- The space available for expansion of the schools is minimal and from widespread experience across the country is highly likely to be inadequate during the course of the campus's 60 year lifespan;
- There is no space available for adding additional facilities in future when money is more readily available again;
- The outdoor space available for each school is absolutely minimised and has raised huge concern in the community;
- The scale of the building as proposed or if moved to any other part of the site would dominate the site and overpower the surrounding area on the edge of the conservation area in this historic town;
- The impact on the amenity of surrounding residents is maximised. Serious material considerations such as noise and light pollution and overlooking are all maximised. E.g. the council's own environmental health department have warned the floodlit sports pitches at the proposed TRA site could become unusable, as has happened elsewhere across the UK;
- The cramped nature of the site effectively precludes the use of modular construction which is currently
  preferred by the council and which, if adopted, could lead to significant reductions in construction cost and
  timescale; and
- Re-configuration of the TRA site will not allow any improvement in the facilities and space available for the pupils or any reduction in the effect of the development on the amenity of surrounding residents, it would simply move hugely influential material considerations around the site.

I would ask that all correspondence the council has received on these matters from January 2017 to date from all sources is fully considered with these comments on the current campus site selection review, and in the site selection process.

I believe the Craighill site should be developed as it would:

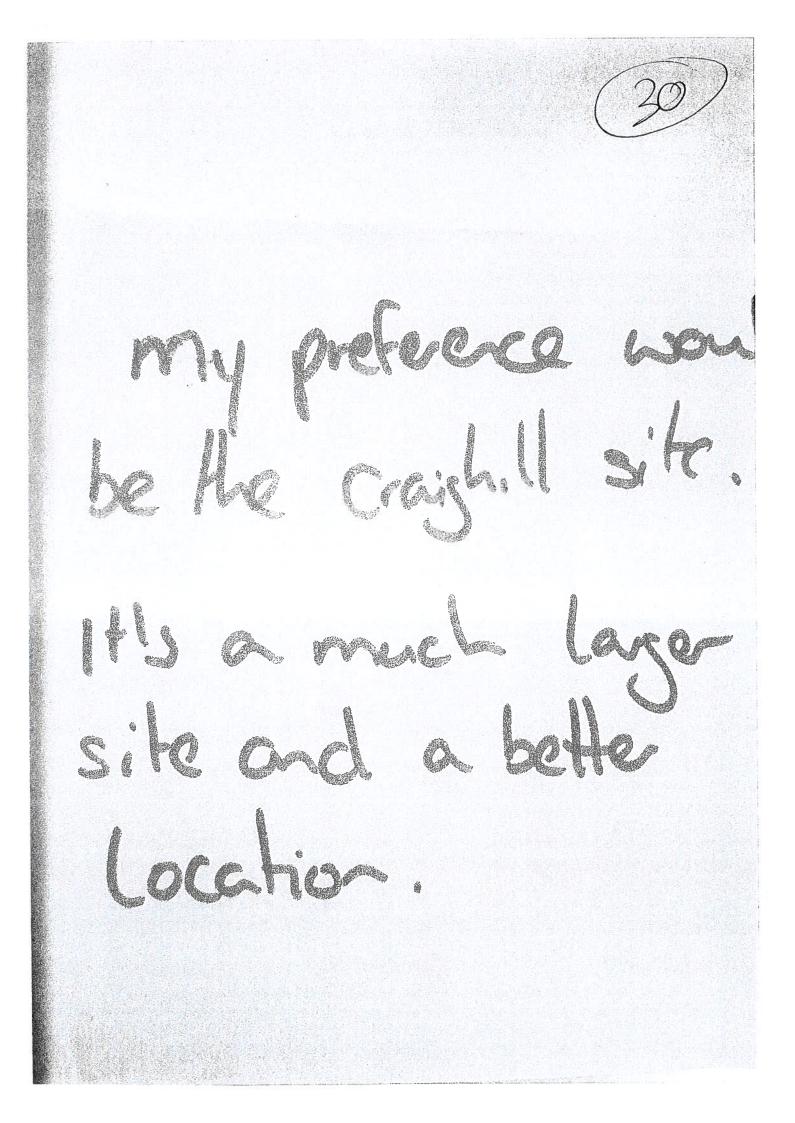
- allow much greater room for future expansion of the individual schools;
- allow space for addition of new facilities on the campus should money become available during the course of the campus's lifespan;
- allow much larger, separate external spaces for each school;
- allow modular construction to be adopted which would reduce the cost and timescale of the building
  works substantially and allow much more attractive and smaller scale buildings to be provided on the campus;
  and
- have space to include measures for avoidance or adequate mitigation of noise and light pollution and overlooking that are huge issues for the TRA site.

As per their remit, the Tain Community Council has carried out community consultations and it is understood the vast majority of respondents preferred the Craighill site. Also, over 180 people bothered to either formally object to the TRA site proposals or sign a petition to move the campus to another site last year. If this is how many actually responded then it is clear that many more will also feel the same way.

An attempt was made in the presentation on Thursday to throw some doubt on the Craighill site by raising the issue of pollution from the A9. I feel this is not a significant issue and it is noted that pollution apparently wasn't an issue when the health centre and care home were recently built next to the A9. Also - it doesn't seem pollution was an issue when the area was considered for additional housing.

Few further points/queries for consideration in relation to the Craighill site:

 Could a bus entry only be added off the A9 if required - with the buses exiting the site on Craighill Terrace?;



I Feel proposed School Campus For Tain would be best situated at Cralqhill School which has more space and Access Road provisions are attractly in place already

3



10 May 2018 Tain Parish Hall 11-4.30, 5.30-20.00

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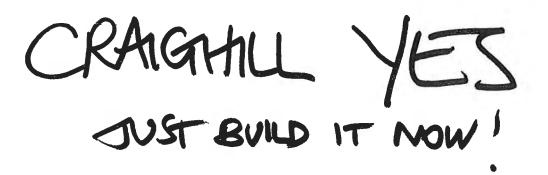
Trefamér site 100% avaighill Thous





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I am in favour of the Craighin site for the development.





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Based on the presentation given, we would be in favour of further development of the Craighill Site for detailed Site Innestigation.







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Please give us a new school! Craignil preferred!







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Craighill site, hurry up and build me a new school!







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Craighill site please. Lots of pedestrian access from NWANIENE Do not forgot viewfield access for construction







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Craighill







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Craighill please no-brainer - lot's got on withit. Thank you. d q h а n K U 0





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The Craighill site is the botter option bit the planfor the school is still too small, not enough corporting playspace and St Duthus part is too small from start. They need more than 4 class capacity.







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Primary School mum Craighill prefered But any school better Than no School





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Craight size

BRIDE CALLER mun







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The site of Craighill Primary School would be My prejerred choice. Currently my children go to Gaughill Graelie primary and I find there to be a better chance for less education disrupted as the new school gets built and access is easier + less recessity for new roads etc....





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thanh you for today, very helpful. Keen for Creighill site, but definitly need to ensue TRAFFIC is safe to good acces for welling wildlick not impacting regulately to Health Centre, / Innis Mhor. Trank You. - Valuette Proctice Noneger, Toin. District-NUM 6 W h a d W g h n U K q 0

From: Sent: To: Subject: CAL estates 11 May 2018 11:22 RE: Campus preference

Thank you for taking the time to submit your comments.

All comments received may subsequently be published as part of reports to Council Committee. The Council intends to report to its Care, Learning and Housing Committee on 30th May to seek Members' agreement to begin a new Statutory Consultation on the Campus.

**Robert Campbell** 

From Sent: 11 May 2018 10:08 To: CAL estates Subject: Campus preference

Hi

As a parent of a daughter in P7, with the prospect of her going to school which in such a state of disrepair, and a bad reputation is a bit worrying.

So the sooner this new campus is up and running the better it would be for everyone.

My obvious preference would be the Craighill school site due it it already being owned by the council and it's close proximity to the A9. The other 3 would not be an option in my opinion.

The current academy site is in the centre of town, and the amount of kids, buses, cars that would be expected would be chaos. Kirksheaf is also out of the way and the site would need to be purchased. My initially preference was the Asda site until I found out in would need to purchased first.

Due to the now lack of funds available, the cheapest (owned by the council) and most accessible location would be the Craighill site.

anne Tong

Get Outlook for iOS

Get Outlook for iOS

From: Sent: To: Subject: CAL estates 11 May 2018 11:21 RE: New Tain 3-18 campus

Liz

Thank you for taking the time to submit your comments.

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**Robert Campbell** 

-----Original Message-----From Car Mackey (<u>mantesmackey-ling</u> (mantesmackey) Sent: 11 May 2018 08:56 To: CAL estates Subject: New Tain 3-18 campus

Hello, I would like to put my comments in re the above proposed school. My preferred site would be the Craighill one. Under no cicumstances would the extsting TRA site be suitable.

Thank you.

Regards mackdy

From: Sent: To: Subject: CAL estates 11 May 2018 11:21

**RE: Tain Super School** 

Myra

Thank you for taking the time to submit your comments.

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**Robert Campbell** 

After tonight's meeting I vote for the Craighill site. Why this was not offered last year beats me, waisting time and money when common sense told you the academy site was totally unsuitable.

Sent from my iPhone

From: Sent: To: Subject: CAL estates 11 May 2018 11:20

Lyndsay

Thank you for taking the time to submit your comments.

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Robert Campbell

From the states in 3-18 campus

I would like to put forward my opinion on the above. I feel strongly that the craighill site would be the most appropriate for the campus. Firstly, the current tra site was strongly opposed - I do not see what could have changed for this site to now become suitable? The craighill site has room for future expansion should that be a necessary option. The field next to the school i believe, is owned by the housing department of the H.C and the education department would need to purchase this land from them. I propose that the departments swapped - the old tra site for the the space next to craighill. Also, should there be need for emergency medical assistance, craighill is in very close proximity of the health centre. There is extra parking in the Mansfield estate for pick up and drop off for parents and guardians who are driving. I appreciate your time to read my email.

Many thanks,



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my presna workl be Craighill Only







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Craichill Site Not TRA undrong circustonces teo small. EEEEE





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I would prefer the Craughill site wit the Accompany Site Acadamy Site too avalle coistagelel VOSV





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yes To Craighill No to TRA





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More than am haddy he to be 11 Sile to the Gencil Committee statutory consultation. ( dur in continuing to include see no benegit as a vable option and controlling rembers on the Care, lousing committee to fell them I LA sile  $\sim 111$ be Housing Leaning+ this h h g d а W W n g 0



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would be in favour of the Craighill site as it offers the oppositunity for expansion. I feel that the academy site is too small.







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Craighill only TR.A. site not fet for purpose.







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ill site is my preferred & any choice aud togotomiand In terms of consultation I look found to being kept up to date with All development





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as a site for the new 3-18 Campus for This

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I want Craighill site to be put formant the only site for formal statutory consultation.







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elo not heal TRA local liha Craighill site to Counged. 10 19 Z generate may concerned condition of Conglett current School. mery





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Craight without a doubt! Lets get many with this !! Uily hak you

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TRA site (and existing plans) dis too small for a secondary school, primary school and special school add on community facilities 7 there is not space for play areas or any future From the opticno given Craighill is the most suitable, as it appears to prance space for both buildings and autoloar education spaces. The needs of pupils aged from 2-18 are most of Pupils aged expansion. Prom 3-18 are vastly different - good luck being able to meet them all in one project!

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My preferred rite from these arrent options is Craighill, provided the glorions view across the firth is taken into consideration when orientating the buildings

would the Tain Links be considered as a potential site??





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The craighill site would in my opinion be the only Feasible option. There is so much room and I think the 4 designs are excellent. It would hopefully mean more children and 4 sections of town could walk to school (e) staynoft (moss kd + bayond) Excellent work - thank you! So much room on that site for separate play Spaces which would be hypely important.

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Phone Cranghili to site need to -g development put Dund-borts at 6, the end Community to avoid & Schos (Suser vere was the siss outside the poor promotion of ovent. hall g h h а n d q 0 K U e teas & a fees. Value their is est. 100



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D Craighill is my preferred site: it is king enough accomodate the schools + facilities required with enough space for future adaptation as required.
T.R.A. site is too small + building 1,50 close to the current school will disrupt the education of the pupils is 1.1. detrimentally. (3) Access to Craighill may be a problem: seek solutions to this betwee Saying it is not possible to do so. Don't take no for an aswer. (F) Thank you for today's presence in Tain: it's a start. Deas to improve ! I signs on pavement saying This way, welcome () Someone at the door to show people in. Ight a table + chairs out so people could write their comments dans easily. h g h а n d K g 0 u Are you involving TRA pupils? Have they seen the site option plans?



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THE TAIN ROVALACE Site is thought to be unutable due to site size and has neer chi word and a gre as monstable at KALECC Meet KALEA would from Craight or mode brech zil CHAIL KALECC.





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T.R.A. TOO SNIALL CRAIGHILL HITS LAND FOR EXPANSION - AND IS MERE PRACTAL.







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I feel that TRA should be tallen completely and of the options put forward. As I feel that this site is to small and will areate to many traffic etc lasiles The Croughill site offers much more to The pupile & the community. in that there is also kom for future development when & if required. teel theit a servey should be courried art The whole catchineit alea as it is not only Tam childlen to be considered. W h q h а d n q K 0





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Craighill more sutable area TRAK to SMELL



#### **CAL** estates

From: Sent: To: Subject: CAL estates 11 May 2018 11:21

RE: Tain Royal Academy 3-18 Campus

Mary

Thank you for taking the time to submit your comments.

All comments received may subsequently be published as part of reports to Council Committee. The Council intends to report to its Care, Learning and Housing Committee on 30th May to seek Members' agreement to begin a new Statutory Consultation on the Campus.

Robert Campbell

From: Alan & Mary McLean [mailto:winning5@btinternet.com] Sent: 10 May 2018 19:52 To: CAL estates Subject: Tain Royal Academy 3-18 Campus

Due to work and business commitments I have been unable to attend any of the Drop In Days and I am now rushed in my response. My views remain the same as previously stated several months ago. I do not think that given the money involved in this project that the Council should be rushed to make the decision and go for what may appear to be the easiest option.

I would, however like some of my views to be considered.

- In my opinion one site to accommodate 7 or 8 different diverse sectors of the community would need to be extremely large in size to give fair reign to each. The current TRA site is much too small.
- The current site of the Academy leaves no room for growth and expansion, gives poor access, lacks facilities
  for the provision of sports and activities which children should be encouraged to participate in, given the
  consideration that needs to be given to their health
- · Housing 3 year olds in close proximity to much older children is not practical or healthy
- Children with learning, physical and health disabilities have different needs to mainstream pupils and as such they need space and a calmer less frenetic environment than one site housing all sectors would allow.
- Splitting the site or using the larger Craighill option would show a more mature and futuristic approach to the children of Tain and the surrounding areas. This would allow for the future expansion of Tain, giving facilities that we could all be proud of rather than a cramped site that would be too small in a matter of years if not months.

I would ask for common sense to prevail, for the Council to consider the young people who are at the heart of this decision and to agree to a modern, spacious campus that Tain and other areas throughout Scotland could be proud of and which could be used as a blueprint for other developments.

Thank you for your attention Regards

#### **CAL** estates

From: Sent: To: Subject: CAL estates 11 May 2018 11:24

RE: Specific letter from a parent at St Duthus School

Thank you for taking the time to submit your comments.

All comments received may subsequently be published as part of reports to Council Committee. The Council intends to report to its Care, Learning and Housing Committee on 30th May to seek Members' agreement to begin a new Statutory Consultation on the Campus.

Robert Campbell

Hi Fiona,

Tanyaluk told me that the both the TRA and the Craighill sites would be additions to the main stream schools on each site. If this is the case then both options will have a special needs school encompassing the main stream schools site, possible separate structures.

#### MY own concerns;

I think everyone will fear that this will lead the schools budgets being combined, sharing PSA's, sharing equipment and sharing the budgets to a point that it in effect amounts to an overall decrease in funding from what a separate school would effectively get.

The only way to maintain dedicated school funding for a special needs school is to have a separate school. I don't trust the council at all when it comes to funding, I have no doubt they will endeavour to combine the two schools funding under whatever disguise. I imagine they would suggest the funding would be greater but in effect the funding pot would be equally split, as parents of children with special needs we especially appreciate that a special needs school needs further financial considerations.

I am reminded that at one PTA meeting Clare reported that she had to be very firm in telling the highland council education authorities that the school could not decrease its PSA staff when the school was under significant pressure to do so. In a situation like this it will not benefit OUR school to be part of a two school combination because PSA funding WOULD be accounted for both, as I believe would many other areas of funding.

We can not let slide this opportunity to get a completely separate school on its own site because if we do it will never come again. We will never have another opportunity.

I strongly urge that as Craighill is closed that the site be rededicated to a new build for a special needs school only. I do not think this is unacceptable due to





10 May 2018 Tain Parish Hall 11-4.30, 5.30-20.00

The presentation today details four sites considered by the council for a 3-18 School Campus in Tain. The recommendation following the desktop study presented is to take two sites Tain Royal Academy and Craighill forward through detailed site investigation to consult the community on the two options through a formal statutory consultation.

Want to survey everyone in Tam about 2 sites (PI-3 in corrent Knockbreck, P4-7 New school + Nurseny & gaelic school Secondary at TRA

mixing 3 year old (& up to end of Primary) with older pupil's involved in smoking, drinking, Concerns about 3-18 drugs. I do not want them 10 W h h W q a d n K q 0



10 May 2018 Tain Parish Hall 11-4.30, 5.30-20.00

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THE REPOSAL SHOULD BE 2 SEPERATE NEW SCHOOLS ON 2 SEPARATE SITES, 1 NSEW PRIMARY & NSEW ACADONY

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New school desperatly needed! Rest option split compres. Craighill a TRA sites both sined by concil. Using both immediatly dissolves many issues. One short lane is no distance.

If it has to be ! choice = Craighill







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I am infavour of a split compus. Kapping the Library in the town centre. and more listening to shat the communit wants to happen.





# (78)

# Drop in Day feedback form

10 May 2018 Tain Parish Hall 11-4.30, 5.30-20.00

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I WOULD LIKE TO SEE A SPLIT CAMPAS BETWERN CRAIGHILL & TRA AND IF NOT POBIBLE JUST CRAIGHILL





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Cranshill Leens to be the preferred site. However, the idea of 2 campos Sites Plano, in my must preference. But, the main thing 15 66 Set it done! Very well presented by all members of the connert staff.







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Lennonation of current 3 siles 2 campus





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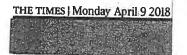
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I still do not think the single site choice for schooling in Tain to be right for the town, for all the reasons I have submitted to the Highland Council already. The attached pictures confirmed my view



3-18 CAMPUS : ONE SITE IN TAIN IS WRONG 3-18 years of children in Tain and from the wider is ALMOST AN ENTIRE GENERATION OF CHILDREN. To place a generation on one site in this day and age has danger. Such a campus may be fine for such as Porth (much quoted example) but not a whole generation would be on such a campus, the numbers of people involved and overall circumstance is entirely different. DANGERS : «Infections, viruses «Accidents: fire, airplane crashes «War: the bombing range is nearby. «Terrorism: see gas pictures from Syria · Situations such as Dunblane. . ۰.

THE WARIN SYRIA



70 feared dead from suspected chlorine poisoning







and Yulia Skripal in Salisbury hospital shows, the effect of nerve agents can be counteracted by swift treatment with an antidote that clears acetylcholine.

Aid agencies estimated that between 40 and 70 people had been killed. Doctors and the emergency services were unable to count the dead because of toxic clouds.

We are in close touch with our allies following these latest reports. Those responsible for the use of chemical weapons have lost all moral integrity and must be held to account."



Monday April 9 2018 | THE TIMES

# They didn't see the gas in time'

THE WAR IN SYRA

Residents said that the gas, thought to be chlorine, was dropped on Douma in eastern Ghouta on Saturday evening, with the United States and European Union openly blaming the Syrian regime for the attack. Footage from local hospitals and houses showed victims, many of them young children, foaming at the mouth. Hours later Syria announced that the rebels had agreed to give up Douma, their last pocket of territory near the capital, and be evacuated to the north of the country.



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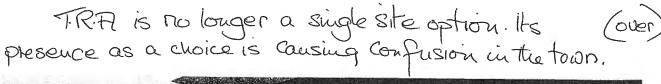
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The problems of traffic, access, use of A9, coaches, footfall, impact on town when pushed into one place, that is a single site Campus; these are accentuated; they become problematic and have potential costs. Surely to improve the Spread of existing Bites could save costs and splead problems, thereby making them easier to resolve. To stick to the decision made for a 3-18 Campus on a single site that was made years ago, does not allow for all the information and considerations that have come forward since. A survey of all the town could save money and time overall.



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CALALABILL IS BY FAR THE BETTER SITE; I CAN'T DELTER ANTONON - DEVILD STELL BE CONSIDERLING THE THERE AND AND AND STELL BE CONSIDERLING THE THE STIE- WHICH IS COMPLETELY DRADITABLE. ITS FOR THE WHELL PROJECT 'I'M COMPLETELY DRADITABLE. THE REMARDITION OF PRE-SCHOOL, NORSERT, ACADEMIN + LIBRARY. A NEW READEMIN IS WINN'T WE NEED. LEAST GURNYTHING ELSE PLONE.

www.highland.gov.uk



#### Tain 3-18 Campus HC Drop-In Session – 10 May 2018

#### **Brief overview:**

- The principle of a 3-18 campus in Tain to replace the existing educational and community facilities within the town was approved by the Audit and Children Services Committee in November 2012
- HC previously selected TRA as the proposed site for a new 3-18 Campus in Tain.
- HC then made a decision to sist the planning process following strong community objection to the site.
- HC facilitated over a stakeholder group where 18 people voted to remove two sites taking only Craighill and TRA forward without any community consultation or survey to affirm this view was aligned with the community.
- HC then held a drop-in session, this did provide a welcome opportunity for people to have their say and submit comments, however it was disappointing there wasn't a survey asking attendees to rank their site preferences
- If HC move forward with only Craighill and TRA, then Craighill is ultimately precluded due to cost or some other planning issue, where does that leave us? HC must surely advise the community now whether they will:
  - o simply fallback on TRA, the very site they themselves sisted because of community objection, or
  - at that late stage start working on one of the excluded sites, pushing the much needed new school further down the road

As TRA does not have widespread community support surely it should be removed from the table

As HC cannot guarantee Craighill will be successful and TRA remains on the table, albeit advised at the recent drop-in session only for comparative reasons as indicated at the earlier drop-in, surely it would be prudent for HC to include one of the other larger sites as a fallback?

HC voiced the 'possible' requirement for a mains water upgrade to the Burgage site as a concern back in March. Can I respectfully request HC expedite the necessary steps with Scottish Water to confirm whether this is, or is not, a problem?

The point was made at the drop-in that a 3-18 Campus does not have to be a single site development, a spread campus could also be employed. Children of the parents involved in the decision-making process for the 3-18 Campus are now well through secondary school, surely engaging with the parents of today's pre-school and primary children on the education environment of their children would result in a more inclusive consultation process, increasing the likelihood of a successful outcome?

#### My site preference in order would be:

- 1. Spread Campus
- 2. Craighill
- 3. Burgage
- 4. Kirksheif
- 5. TRA

From: Sent: To: Subject: 14 May 2018 15:47 CAL estates Tain 3-18 Feedback

Hello,

I think Tain should have a spread campus and the library should remain in it's existing location.

However if this is not possible my site choice in order of preference would be Craighill, Asda or Kirksheif

TRA should not be considered as it is to small

Regards Hilton

From: Sent: To: Subject: Land Hid by charasettacets@yahaa.co.uks

14 May 2018 15:48 CAL estates 3-18 school campus

Dear sir/ Madame,

I am writing in regard to the 3-18 school campus proposal.

I have a few comments I would like to sound to you, as I was unable to attend your last meeting at the parish church.

In my opinion I would think that the Craighill site would be better, as it's situated further away from residential housing than the TRA possible proposal site also. Craighill site is nearer to the A9 for school bus routes as well.

Also please take into consideration-

1) The lay out regards to different age children and abilities going / passing to get to different class rooms in the morning.

2) Different canteens for primary / disability and secondary school children.

3) Different areas for playing/ playground from each school age groups.

Different area of the building from each Different school age groups.

5) Different entrances.

Thank you for making the opportunity for the parents view to be considered.

Yours Faithfully

Sent from my iPad

# 8)

#### Susannah Irvine

From: Sent: To: Subject: 14 May 2018 16:11 CAL estates 3-18 Campus in Tain feedback

Our family would like to share how delighted we are that the Craighill site is a possible option for the 3-18 campus in Tain.

We feel a more central, community atmosphere would be created if the new school was located next to the already developed doctors surgery etc. It would give Tain a new sense of worth with this revived hub of activity.

The Craighill site is also larger and therefore top of our list.

Many thanks

Tain parent, primary teacher and resident Get <u>Outlook for Android</u>

From: Sent: To: Subject: 14 May 2018 16:34 CAL estates Tain 3-18 Campus - drop-in day feedback

Dear Sir / Madame

Just to confirm that I would like the new 3-18 Campus to be on the proposed Craighill site and NOT the TRA site.

Regards.

Kats Macleod

From: Sent: To: Subject: Chances Wood <francesanddavid@taiktaik.netz.) 14 May 2018 16:00 CAL estates Tain Campus

Dear Sir, Madam,

Regarding the continuing consultations on the site for a new "super" school in Tain , It appears , to an interested grandmother that no site satisfies all the criteria for a new establishment .With this in mind has consideration ever been given to the existing Highland model of one primary school on one campus and a Secondary school on another for Tain ? Craighill could be the site for a Primary School and TRA for a new Secondary school.

3-18 campuses were built on a model used for Central belt schools where land was at a premium. This was never the problem in the Highlands.

If this sensible (perhaps too sensible) option is not feasible then surely the professional architects and designers must be able to choose the best site and then let's get on with the job and get a top class educational establishment up and running for Tain youngsters .They deserve it .

Regards

Lauces Wood

From: Sent: To: Subject: Caluarine Walker scatherine@rain.co.uk> 14 May 2018 16:50 CAL estates Tain 3-18 Campus comments.

Presentation on Thursday evening was difficult to hear due to indistinct speakers (the presenters), no PA equipment, and a large attendance including crying babies.

Were parents of under 5's consulted? Their children will be attending school when it opens in 3+ years.

I would be in favour of using the Craighill site for the secondary school and the present TRA site for all the rest. This would allow for future expansion if /when pupil roles rise.

There is an existing lane between the 2 sites providing good access to any shared facilities.

Main concerns are access for transport if all are on one site. Potential for disruption to Health Centre traffic and emergency Ambulance services.

A Campus does not need to be on the one site eg UHI.

Keeping secondary school pupils apart from the primaries might encourage the older pupils to behave in a more responsible way.

The large numbers involved would be more manageable for staff if pupils are not all on one site.

Have other 3-18 campuses of a similar pupil size been assessed properly? Any advantages or disadvantages?

Surely having several little courtyards would be difficult / impossible to supervise.

From: Sent: To: Subject:

To CAL estates 14 May 2018 17:02 CAL estates Tain 3-18 Campus consultation

The meeting in the Parish Hall was well attended but hardly representative of the population of Tain. The presentation was not of the best as some of the presenters were not easy to hear properly.

The assumption of the presentation was that there would be a single site which is not necessarily so. Allowing the Primary pupils to be at the "top of the tree" as regards age encourages a more mature attitude as they should give an example to the younger ones - this is lost in a single site. A single site, especially with separate courtyards - as shown in the presentation - would much more difficult to 'police' - you are giving pupils more opportunities for stepping out of line which is not advisable or desirable. Also if the Primary pupils and St Duthus were put on the TRA site this would be central for the pupils and therefore encourage "walking to school" and leave the Craighill site for Secondary with plenty room for expansion.

The TRA site already has services on site and is central, unlike the other three sites. They would tend to generate more traffic inside Tain as they are on the periphery of the town. Craighill Terrace is at present busy enough without the extra traffic that would be generated by a single campus.

If the sites of the Ambulance station and the other buildings on Victoria Road at the north of the TRA site were acquired then there would be very easy access to the whole site. Knockbreck PS could be used for rehoming some of the businesses and the Ambulance station given a more suitable site - in winter the road is often in a very slippery condition.

--Regards,

Sent from my PC

From: Sent: To: Subject: 14 May 2018 16:01 CAL estates Tain 3-18 Campus Options Presentation - Land at Burgage Farm west of Knockbreck Road, Tain

#### Dear Sir/Madam

I write on behalf of Mr Leo Daly, owner of one of the four site options appraised in advance of the exhibition of preferred sites on 10 May 2018. This forms part of a larger land holding Mr Daly owns on the south east side of Tain.

This land also forms part of a Mixed Use allocation in the Local Development Plan with Planning Permission in Principle for a Master Plan comprising up to 250 houses and a mix of business, commercial and community uses. I had previously advised Estates officials of the availability for development and for consideration of the part west of the ASDA store in the options appraisal. Since passing on this information and detailed site servicing investigation reports in November 2017 we had heard nothing further from the Council. At the very least I had expected Mr Daly or I to have been advised of the exhibition last Thursday. We only became aware of this through other sources but too late to be able to re-arrange other commitments in order to attend.

I therefore wish to make the following comments on behalf of Mr Daly on the material posted on the Council's website earlier today, which I presume was presented at the exhibition on 10 May: -

- There is no explanation anywhere in the presentation material on the Council's website as to why Mr Daly's and the Kirksheaf sites were excluded from further consideration in advance of the exhibition. Overall the presentation material is not well illustrated or particularly clear.
- 2. Some of the material gives the impression that the ASDA store has not yet been built with reference to it being "proposed".
- 3. There seems to be too much of an issue made about the limits of infrastructure currently serving these sites when the master plan for the Knockbreck and Burgage Farms indicated how these could be addressed in the course of servicing that development.
- 4. The reference to the need to pump sewage from the supermarket is misleading. The land west of the supermarket can be drained to the existing foul sewer network by gravity.
- 5. The assumption that access from the west end of Mr Daly's land is insurmountable seems to have significantly influenced the findings of the appraisal. The planning permission granted and the comments of Transport Services support a second access from Seaforth Road, through the Common Good woodland, which could easily serve the nursery element and help keep that traffic separate from the main school traffic. Transport Services also supported a bus route connection all the way through the site between Seaforth Road and Knockbreck Road.

We would be happy to discuss these matters further.

Yours faithfully



BSc (Hons) MRTPI Planning Consultant

From: Sent: To: Subject: 16 May 2018 08:59 CAL estates Tain 3-18 campus

I attended the most recent presentation in Tain on the site choices for the above project. Having listned to the positives and negatives for the sites being considered for me there is only one choice - Craighill. In this era of budget cuts and continued strain on all resources and finances I am delighted we are being given the the opportunity of having a modern fit for purpose multi use venue which will benefit not only our future generations through the support of children through their educational life but also the wider community. I feel very strongly that we need now to push ahead with asking for funding for this site alone as common sense and logic tell me that it has the least hurdles and is the least costly going through this stage and beyond. There is a lot known about the site and these prior investigations and resources can be tapped into. This is not a site where everything is unknown...... It has a great 'base' to start with. I urge you to put craighill forward as the most appropriate best solution for what is proposed.

I thank you for the presentation and question and answer session it was very informative and positive.

#### Regards

highland council staff member. I appreciate the difficulties faced by all.

Sent from my iPad

From: Sent: To: Subject:

15 May 2018 19:18 CAL estates Tain 3 - 18 School campus

I would like to express my very strong preference for the Craighill site for the new school, having attended the 'drop in day'

The Kirksheaf site is not an option as it has access problems, which would require an expensive new road from the 'Asda' roundabout and or the demolition of one or two existing properties. It is also a site which does not work effectively for pedestrian access and any new school site should include improved 'walk to school' routes.

The Asda site is narrow and restrictive, adjacent to the main A9 which would necessitate effective sound insulation for the new building but it's main drawback is the narrow site which would create difficulties in the design and layout of the building. I understand there is also water supply issues with this site.

The existing school site is situated in the heart of housing developments which might seem ideal and centralised for pedestrian access to school but with busy roads on 3 sides it is far from ideal. My son was knocked down whilst crossing the road outside the school, his leg was severed but saved thanks to the skill of the surgeons. Our friends' daughter was not so lucky, she was killed crossing the road outside the school. To take school traffic away from this residential area would be of great benefit to the town as a whole but particularly to the students and residents in the area.

I have been a surveyor for 45 years and worked on major construction projects, to try and undertake a project such as the 3-18 campus effectively wrapped around a working school poses many problems, safety of staff and pupils, risks for the construction staff, delivery vehicles, construction noise and air pollution. As an exam invigilator for the SQA in Tain Academy I am very aware of the problems of noise during the 5 weeks of the exams. Any construction work would need to cease during that period. The demolition of the existing school presents even more problems. I assume a detailed asbestos survey has been undertaken. To ask any contractor to adapt their working practices to overcome the issues associated with a building project surrounding an existing operating school will add considerably to the project cost.

In addition to these problems there still remains the issue of the school being squeezed into a restrictive town centre site leaving no room for future expansion and future expansion there will be. Although school numbers are roughly half of the 1970's oil boom era we are beginning to experience growth in the area again.

The Craighill site is a greenfield site effectively removing all the problems associated with the existing school site. It should have a single access and exit. reducing traffic risks and allowing for improved pedestrian routes. Ideally there should be a new access directly off the A9 despite the Scottish Govt having a presumption against this. The form of the site allows adequate space for effective design of the new school. Development of this site would allow the council to sell the existing school site which would be ideal for essential affordable housing development.

Thank you for the opportunity to comment on this proposed development.

Manse Street Tain, IV19 1AN

From: Sent: To: Subject:

15 May 2018 23:36 CAL estates Tain 3 - 18 Campus

My husband and I were unable to attend the drop-in day on 10th May but viewed the presentation PDFs via the link on the TRA Parent Council Facebook page. We understand the recommendation is to take forward the Craighill and existing TRA sites.

We would support the Craighill site but do not understand why the existing TRA site is still on the cards. A huge amount of money has already been spent already on proposals for this site and the end result was rejected. We read the letter of objection written by the community council at the time and, while we didn't agree with all of it, we thought they made a number of valid points. In our view, the site is too small and hemmed in and the disruption to pupils and the community (TRACC), while the new campus was being constructed, would be too great. Craighill has plenty of space and an amazing outlook and any work done to that section of the A9 would only be of benefit from a safety perspective,

I would like to ask that you consider recording any further presentations of this kind. The PDFs were difficult to read and I would have been interested in hearing the Q&A at the end.

Yours sincerely,

From: Sent: To: Subject: 14 May 2018 21:07 CAL estates Tain 3-18 campus 116

Tain Resident

I I support a new statutory consultation on the Tain 3-18 Campus being built on the Craighill Primary site.

Financial T	emplate
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Current revenue costs for school proposed for closure		Bring Existi	ng Schools Up to A//	A Standard		Option 1		Option 2	
	Costs for full financial year Tain Royal Academy	Costs for full financial year Craighill Primary	Costs for full financial year Knockbreck Primary	Costs for full financial year St Duthus Special School	Total Costs	Tain 3-18 Campus Cost at TRA site	Annual recurring savings (Option 1)	Tain 3-18 Campus Cost at Craihghill site	Annual recurrin savings (Option
School costs									
Employee costs									
teaching staff	1,812,955	531,489	429,290	302,475	3,076,209	3,079,734	3,525	3,079,734	3,
support staff	464,826	320,260	225,216	305,061	1,315,361	1,300,446	(14,915)	1,300,446	(14,9
teaching staff training (CPD etc)	3,471	1,884	1,485	458	7,298	7,322	24	7,322	
support staff training	2,023	1,386	981	1,292	5,682	5,598	(84)	5,598	
Supply costs	48,215	15,312	11,460	5,929	80,916	81,185	269	81,185	
Building costs:									
property insurance	4,075	1,134	1,054	200	6,463	12,756	6,293	13,275	6
non domestic rates	189,912	40,344	15,145	0	245,401	325,282	79,881	325,282	79
water & sewerage charges	4,435	6,530	2,567	613	14,146	23,993	9,847	23,993	9
energy costs	137,095	28,727	12,036	6,294	184,152	211,775	27,623	211,775	27
cleaning (contract or inhouse)	82,505	23,220	10,635	5,911	122,271	122,271	0	122,271	
building repair & maintenance	6,219	2,858	1,667	464	11,208	11,208	0	11,208	
grounds maintenance	12,075	3,150	2,310	0	17,535	12,075	(5,460)	12,075	(5
facilities management costs	56,911	21,488	12,373	1,982	92,754	92,754	0	92,754	
revenue costs arising from capital	Total Cost S	hown without breakd	own against individua	al school site	2,790,660	2,159,610	(631,050)	2,212,813	(577
other	0	0	0	0	0	0	0		
School operational costs:									
learning materials	48,863	15,967	10,240	6,332	81,402	81,402	0	81,402	
catering (contract or inhouse)	93,161	103,386	16,953	7,902	221,402	221,402	0	221,402	
SQA costs	37,995	0	0	240	38,235	38,235	0	38,235	
other school operational costs (e.g. licences)	70,220	0	0	0	70,220	70,220	0	70,220	
Transport costs:									
home to school	534,935	41,690		71,250	647,875	647,875	0	647,875	
other pupil transport costs	0	0	0	0	0	0	0	0	
staff travel	2,058	293	340	152	2,843	3,149	306	3,167	
SCHOOL COSTS SUB-TOTAL	3,611,949	1,159,118	753,751	716,555	9,032,032	8,508,292	(523,740)	8,562,032	(470,
Income:									
Sale of meals	(49,994)	(16,063)	(10,347)	(1,586)	(77,990)	(77,990)	0	(77,990)	
Lets	0	0	0	0	0	0	0	0	
External care provider	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	
SCHOOL INCOME SUB-TOTAL	(49,994)	(16,063)	(10,347)	(1,586)	(77,990)	(77,990)	0	(77,990)	
TOTAL COSTS MINUS INCOME FOR SCHOOL	3,561,955	1,143,055	743,404	714,969	8,954,042	8,430,302	(523,740)	8,484,042	(470,

#### APPENDIX 6

Table 2					
Capital costs	Existing Schools	TRA Site Option	Craighill Site Option		
Construction cost	53,626,812.00	45,000,000.00	47,000,000.00		
Capital Life Cycle cost	68,001,514.00	44,709,926.00	44,709,926.00		
Third party contributions to capital costs					
Net Capital Cost	121,628,326.00	89,709,926.00	91,709,926.00		

Table 3

Annual Property costs incurred (moth-balling) until disposal		
property insurance		
non domestic rates		
water & sewerage charges		
energy costs		
cleaning (contract or inhouse)		
security costs		
building repair & maintenance		
grounds maintenance		
facilities management costs		
other		
TOTAL ANNUAL COST UNTIL DISPOSAL	See Note	

Note - Not known at this time as any costs will be dependent on site choice, and timing of new build. These costs are not considered to be material to the site option decision.

Table 4

Non-recurring revenue costs			
TOTAL NON-RECURRING REVENUE COSTS	See Note		

Note - Not known at this time as any costs will be dependent on site choice, and timing of new build. These costs are not considered to be material to the site option decision.

#### Table 5

Impact on GAE	
GAE IMPACT	No Impact