Agenda Item	8
Report No	WRSL/004/21

HIGHLAND COUNCIL

Committee:	Wester Ross, Strathpeffer and Lochalsh Area Committee
Date:	14 January 2021
Report Title:	Area Capital Programme 2021 - 2022
Report By:	Executive Chief Officer Infrastructure and Environment

1. PURPOSE/EXECUTIVE SUMMARY

1.1 This report details the proposed 2021/22 Roads Maintenance Programme for Wester Ross, Strathpeffer and Lochalsh.

2. **RECOMMENDATIONS**

- 2.1 Members are asked to:
 - i. approve the proposed 2021/22 Roads Maintenance Programme for Wester Ross, Strathpeffer and Lochalsh.

3. IMPLICATIONS

- 3.1 **Resource** All work will be managed within budget allocations with The Highland Council delivering its legal responsibilities.
- 3.2 **Legal** The combined programme for Structural Resurfacing and Structural Integrity Improvements enables The Highland Council to meet its duty under the Roads (Scotland) Act 1984 within the Local Committee area.
- 3.3 **Community (Equality, Poverty and Rural)** This report recognises that the road network in Wester Ross, Strathpeffer and Lochalsh serves both strategic traffic and local access to remote communities. Road improvement schemes are selected on both the strategic and local importance and the extent and severity of defects.
- 3.4 **Climate Change / Carbon Clever** This report has no impact on climate change or carbon clever considerations.
- 3.5 **Risk** There are no risks associated with this report.
- 3.6 **Gaelic** This report has no impact on Gaelic considerations.

4. BACKGROUND

4.1 This report outlines the proposed road maintenance programme for 2021/22 in accordance with the approved budget.

5. BUDGET ALLOCATION

- 5.1 The local allocations capital budget for 2021/22 has not yet been determined. Consequently, the budget for the capital programme was based on the previous year's budget. Should the draft budget be amended then the programme will be reviewed as appropriate.
- 5.2 The Ross and Cromarty budget has not been disaggregated to the Easter Ross Area; Black Isle, Dingwall and Seaforth Area; and Wester Ross Strathpeffer and Lochalsh Area.

As Wester Ross, Strathpeffer and Lochalsh have a total of 48% of the road length in the former Ross and Cromarty area, this capital programme is based on 48% of the 2020/21 Ross and Cromarty Area Capital budget which equates to £500,083.56.

5.3 The approved 2020/21 Roads Budget local allocations for the former Ross and Cromarty Area can be found in **Appendix 1** to this report.

6. ROAD STRUCTURAL MAINTENANCE PROGRAMME

- 6.1 Schemes are selected for the capital programme as follows:
 - Approved capital schemes from previous years that remain to be completed;
 - Prioritised ranking of the worst sections of A class roads; and
 - Local roads serving remote communities.
- 6.2 The following information was used to prepare the programme:
 - Deferred schemes from the 2020/21 Programme;
 - Scottish Road Maintenance Condition Survey (SRMCS) data;
 - Safety Inspections;
 - Service Inspections; and
 - Input and feedback from Ward Members.
- 6.3 The 2021/22 programme is scheduled in **Appendix 2.** Schemes that are above the red lines are expected to be delivered in 2021/22 financial year and are funded from the Ross and Cromarty Capital Budget. Schemes below the red lines will be delivered should additional funding become available. Schemes funded from the Area Capital budget are illustrated in **Appendix 3.** Schemes subject to additional funding are illustrated in **Appendix 4**.

Designation:	Executive Chief Officer Infrastructure and Environm	ient

Date: 15 December 2020

Author:	lain Moncrieff
Appendices:	Appendix 1 – Roads Budget Allocation 21-22
	Appendix 2 – Resurfacing Programme
	Appendix 3 – Scheme Funded from Area Capital Budget
	Appendix 4 – Schemes Subject to Additional Funding

Wester Ross, Strathpeffer and Lochalsh Area Committee Area Capital Programme 2021 - 2022

Total									
Total	HQ	Caithness	Sutherland	Ross & Cromarty	Island of Skye	Nairn	Badenoch & Strathspey	Lochaber	Inverness
6,746		761.2	1,336.8	1,650.9	618.1	302.3	387.4	670.4	1,019.4
1,113		124.1	109.8	305.1	35.0	54.6	71.4	72.0	341.0
1332		93	282	308	112	32	96	230	179
232,132		26,486	13,820	56,666	10,177	12,566	13,664	19,930	78,823
44,610		4,835	2,491	11,522	878	2,006	2,653	3,653	16,572
100%	1.62%	9.41%	21.69%	22.69%	9.99%	2.29%	9.36%	6.09%	16.85%
100%		10.96%	19.49%	24.34%	8.80%	4.43%	5.65%	9.92%	16.42%
100%		11.06%	16.48%	24.36%	7.82%	4.65%	5.70%	9.62%	20.32%
100%		10.87%	18.20%	21.31%	10.97%	4.44%	6.29%	11.58%	16.33%
									17.49%
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	£20,000								£164,191
									£32,838
									£148,594
		£33,514	£101,622	£110,991	£40,360	£11,532	£34,595	£82,883	£64,505
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£60,000	£60,000								
£14,328,775	£795,892	£1,395,667	£2,715,288	£3,231,320	£1,227,990	£487,248	£962,341	£1,187,877	£2,325,152
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Wester Ross, Strathpeffer and Lochalsh Area Committee Area Capital Programme 2021 - 2022

Resurfacing Programme

5 0			
Route	Location		L
U3079	Golf Course Rd	Strathpeffer	272
A832	E of new tar at Fain		100
U4936	Bundalloch Rd 2 OL	Top end	780
A896	E side of Lochcarron		1424
A890	W of bridge E of Sannachan	W of Lochcarron	740
A832	Corriemoillie - A835T Junction	W of Corriemoillie	400
A832	Chullin Access Track - Corriemoillie		310
A832 B8056 Jct	Taagan Access Track	Kerrysdale W end of Sannachan	200 275
A896	Kenmore Junction - Cattlegrid	Lochcarron	
A890 A87 Junction - Avalanche Sh	Auchteryre bend		153
A890 A87 Junction - Avalanche Sh	Ardnaff, Stromeferry		538
A896 Cattle Grid North of Lochcarr	Hill W of Lochcarron		1670
A890 A896 Junction - Loan, STRA	Achnashellach - Balnacra		504
A890 A87 Junction - Avalanche Sh	500m E of Ardnaff		168
A832 Tollie Pier Road Junction - B	North end Gairloch		570
A832 Corriemoillie - A835T Junctio			350
North Road, ULLAPOOL			180
A896 Kenmore Junction - Cattlegri			174
A890 A87 Junction - Avalanche Sh			150
A832 Aultbea - B8057 Junction, P			160
A832 Aultbea - B8057 Junction, P			220
A832 B8056 Junction - Taagan Ac			170
A890 A896 Junction - Loan, STRA			160
A896 A832 Junction - Torridon Jun			205

A896 Kenmore Junction - Cattlegri	250
A832 B8056 Junction - Taagan Ac	725
A832 B8056 Junction - Taagan Ac	300
A896 Kenmore Junction - Cattlegri	191

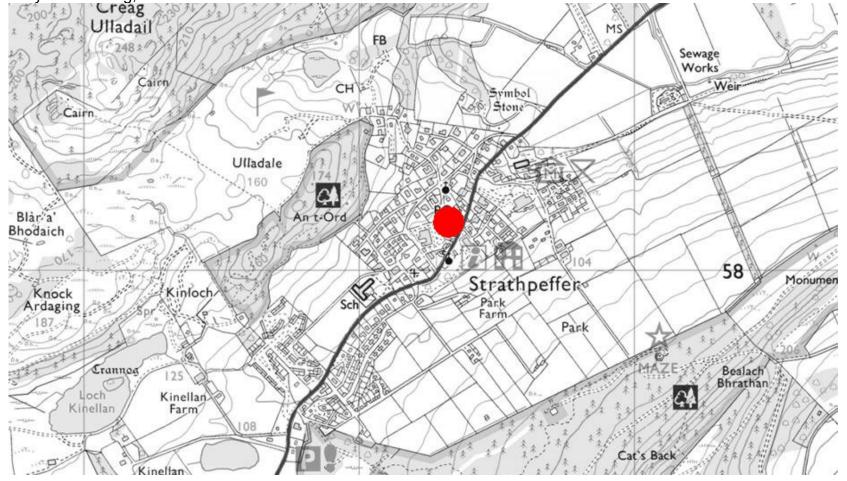
Surface Dressing Programme

	-		Length
Route	Location		(m)
A896	Kinlochewe-bridge		1120
A890	Achnasheen R'bout W		1,000
A832	Slattadale	new section	1520
C1055	Letters - Logie Rd		1,132
A890	Strathcarron Hotel - 1.1km S of Attadale Ho		3260
A832	Kerrydale		1800
	-		

Appendix 3

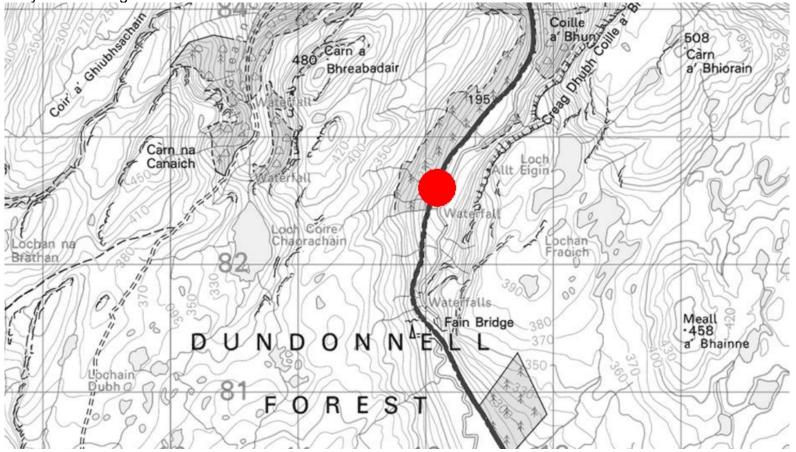
U3079 Golf Course Rd, Strathpeffer,

Inlay Resurfacing, 272m

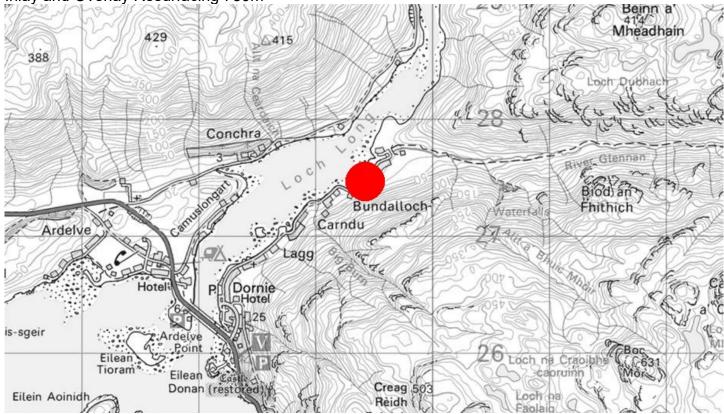


Appendix 3

A832 East of Fain Bridge Inlay Resurfacing 100m

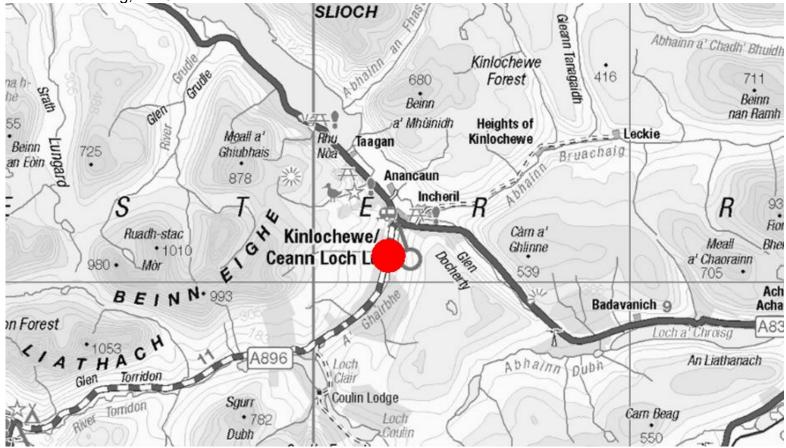


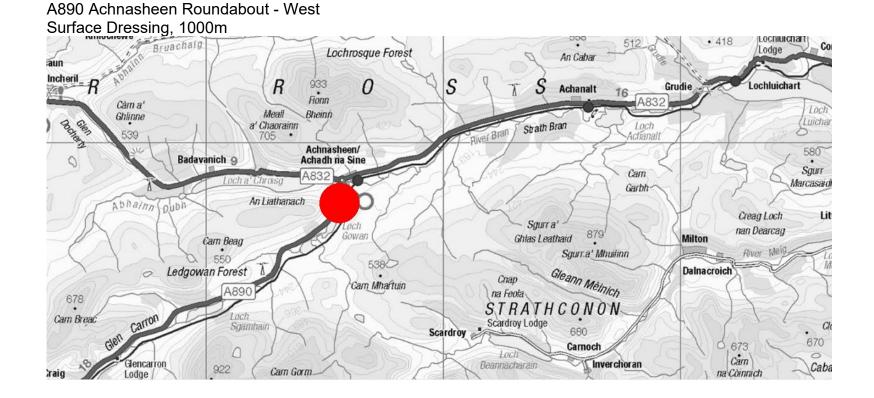
U4936 Bundalloch Rd Inlay and Overlay Resurfacing 780m



Appendix 3

A896 Kinlochewe – Bridge Surface Dressing, 1120m

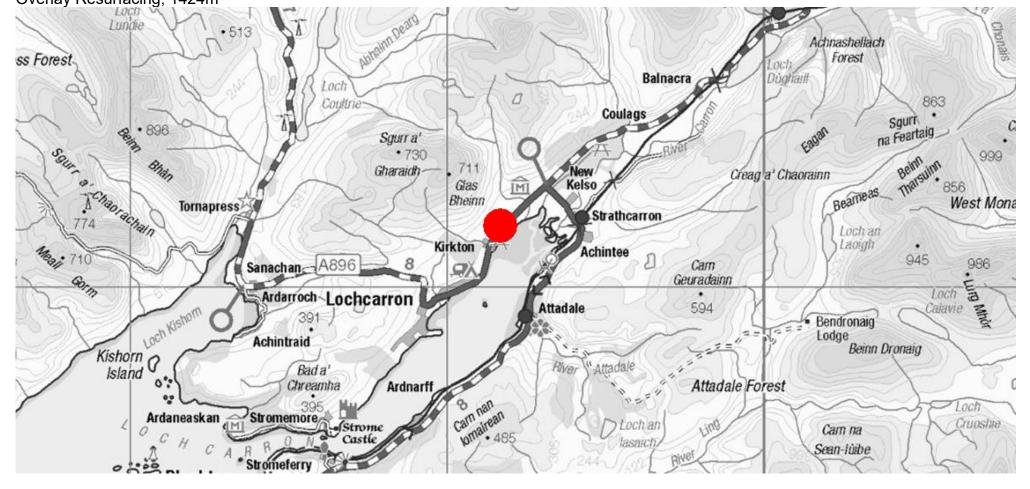




Wester Ross, Strathpeffer and Lochalsh Area Committee Area Capital Programme 2021 - 2022 **Appendix 3 Schemes Funded From Area Capital Budget** A832 Slattadale Surface Dressing 1520m Poolewe 90 0 17 **Big Sand** Pilet Beinn a' Rubha Bàn Beinn I 228 0 END Chàisgein Mà 2 Lock . Mòr Caolas B8021 0 Beag Strath Kernsary Loci 854 Longa Tollaidh Island . IMI 342 347 Dubh 0 Gairloch RA Loch 5 791 LOCH 420 Beinn . 918 Meall GAIRLOCH an Doirein Airigh Charr An Ard C • 967 Eilean Charlestown. Ruairidh Elean 9 . 80 Port Henderson S Horrisdale P Mòr Kerrysdale 859 Sròn na Carra Badachro Beinn Làir Opinan Shieldaig 93 Forest Letterewe Eilean River Kerry Loi South 0 Clair Sùbhainn Letterewe Loch Bad 402 Erradale PART an Sgalaig LA Honas Talladale A832 Di Loch Eradale RIA Dubh Garbhaig 981 25 Loch Redpoint P. 293 Gharbh Abhainn SLIOCH Ghiubhais Braigh Flowerdale & Forest Sgeir Ghlas 34

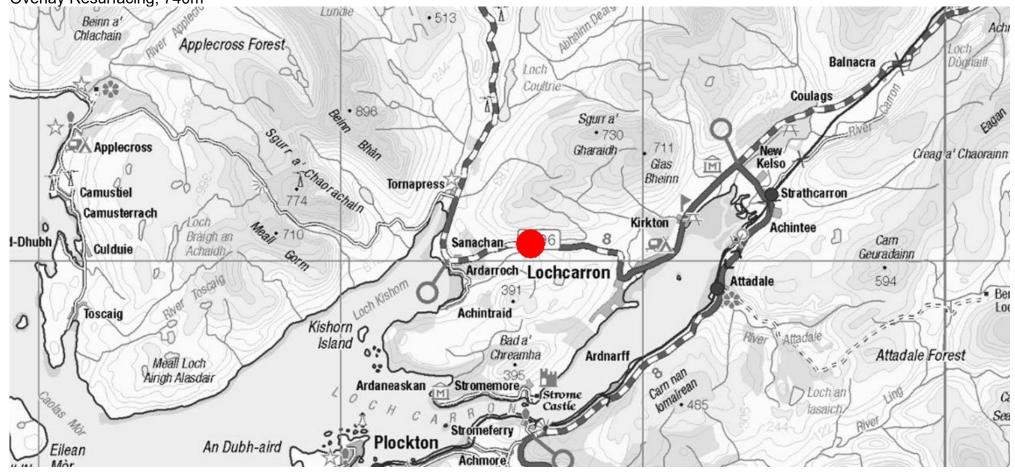
Appendix 4

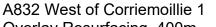
A896 East side of Lochcarron Overlay Resurfacing, 1424m

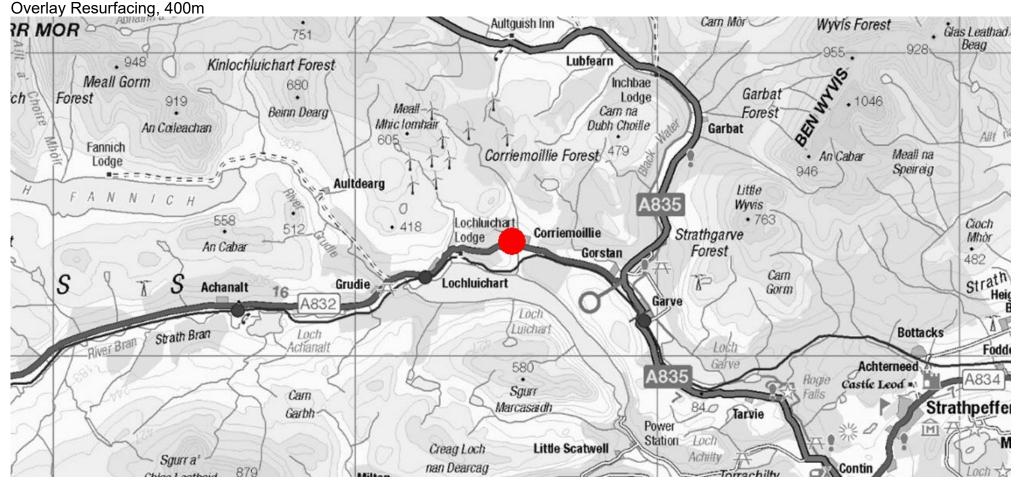


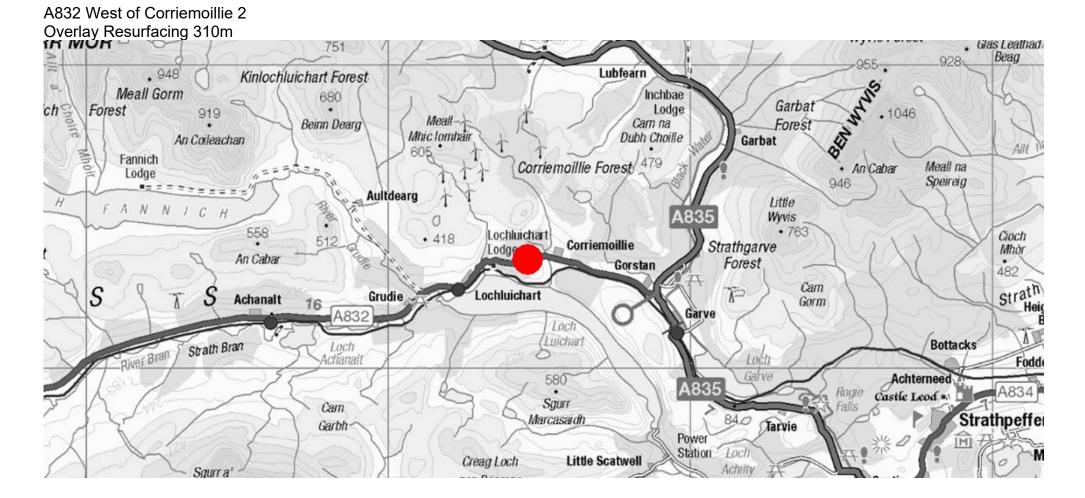
Appendix 4

A890 East of Sannachan, Lochcarron Overlay Resurfacing, 740m





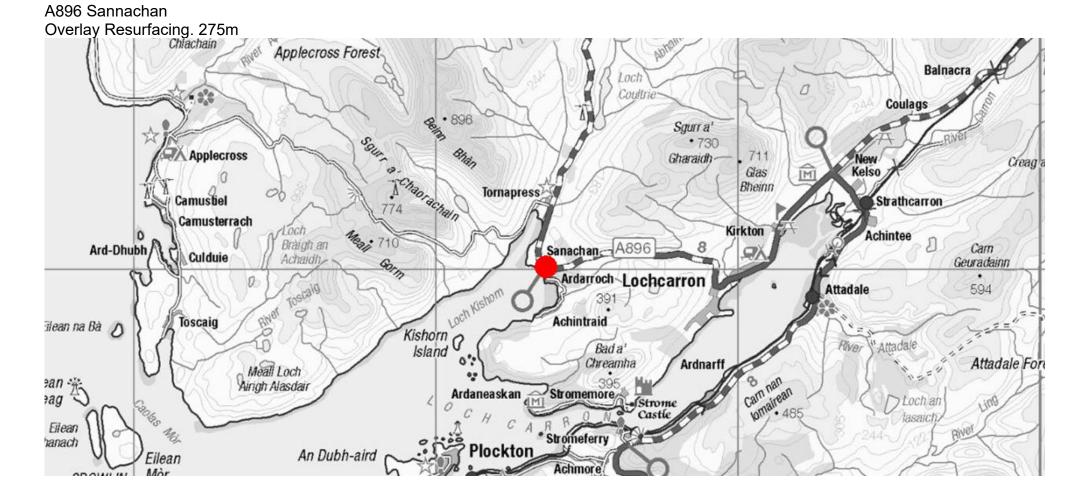




Appendix 4

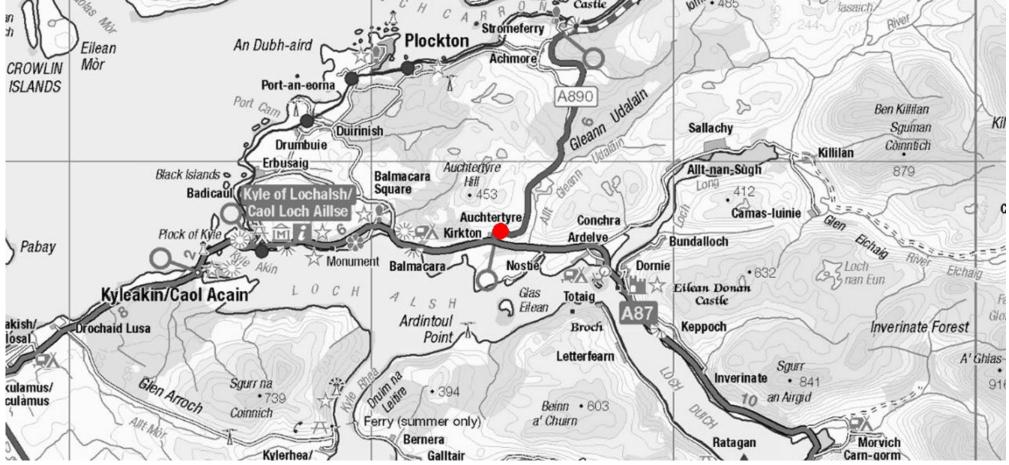
Poolewe 6 10 17 **Big Sand** pinet Bein Rubha Bàn 228 0 Chàis ENR 0 Loch . Ma Caolas Lonemore 6 Strath Loch Kernsarv e. B8021 Longa 854 Tollaidh Island . Gairloch 347 342 Dubh Loch 0 791 LOCH 420 Beinn Meall an Doirein GAIRLOCH Airigh Charr An Ard Eilean Charlestown Elean Ruairidh 9 . 80 Port Henderson Horrisdale S Mòr. Kerrysdale 859 Sròn na Carra . Beinn Làir Badachro Opinan Shieldaig rewe Le e tt Elean River Kerry South 5 Sùbhainn Clair Letterewe MARE Loch Bad Erradale an Sgalaig LA Ronam Talladale 156 Piver Erndale A832 RIA Dubh Gari 23 Loch Redpoint P 293 Gharbh. Abhainn Ghiub hais Braigh Flowerdale & Forest Sgeir Ghlas . Horrisda Grudie Q Loch na h-Oidhche Baospin Srath Meall na 974

A832 B8056 Junction, Kerrysdale, 200m



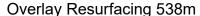
A890 Auchtertyre Bends.

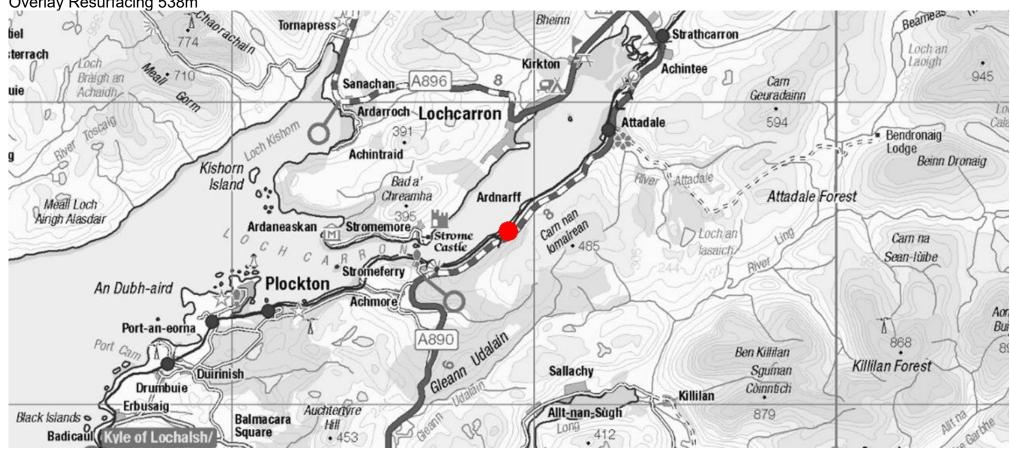
Overlay Resurfacing. 153m



Appendix 4

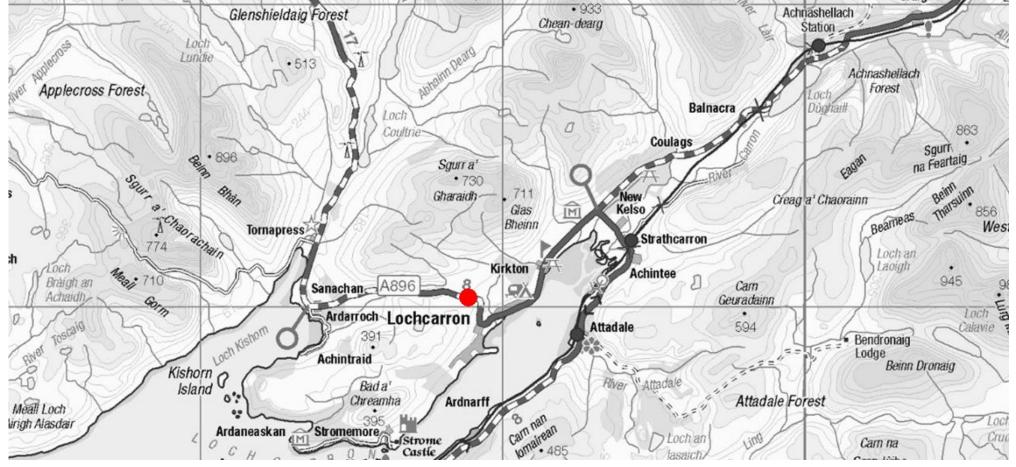
A890 Ardnarff



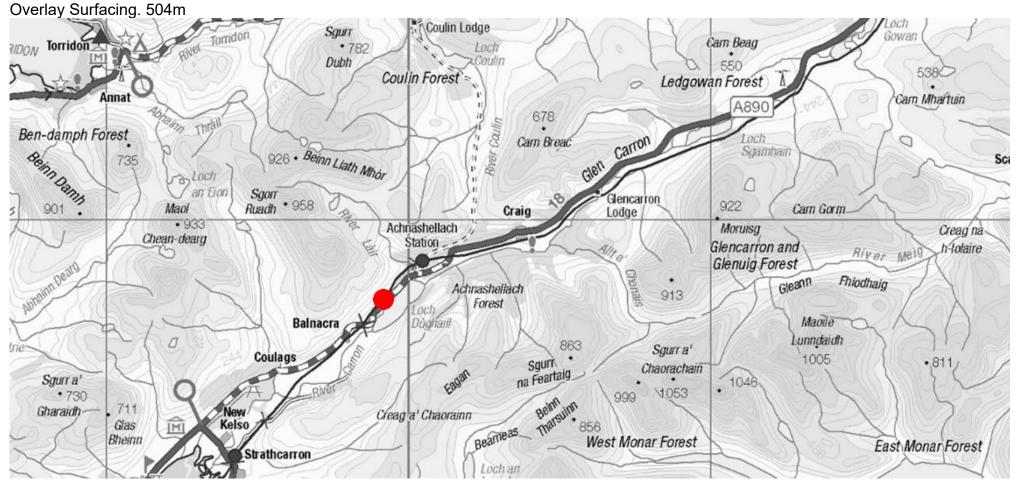


Appendix 4

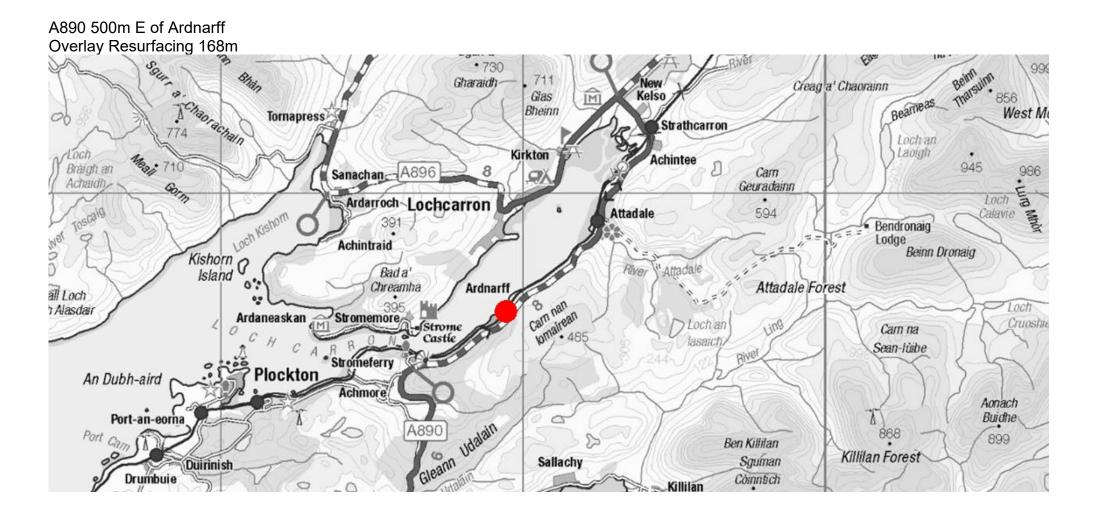
A896 Hill West of Lochcarron Overlay Resurfacing. 1670m



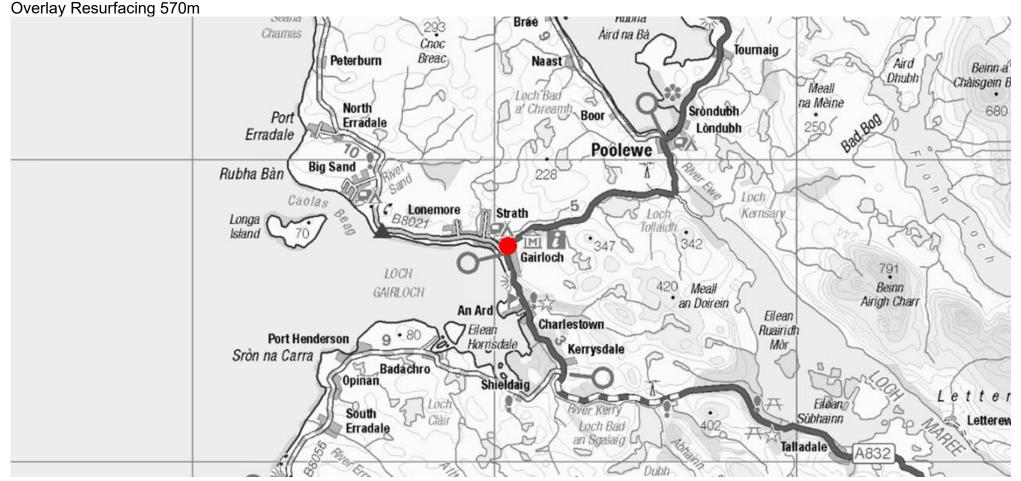
Appendix 4



A890 East of Balnacra



Appendix 4



A832 North end of Gairloch

uck

Nº . 42.

563

539

. Sithea

Rairea

Freeval

842

Càm-Bàn

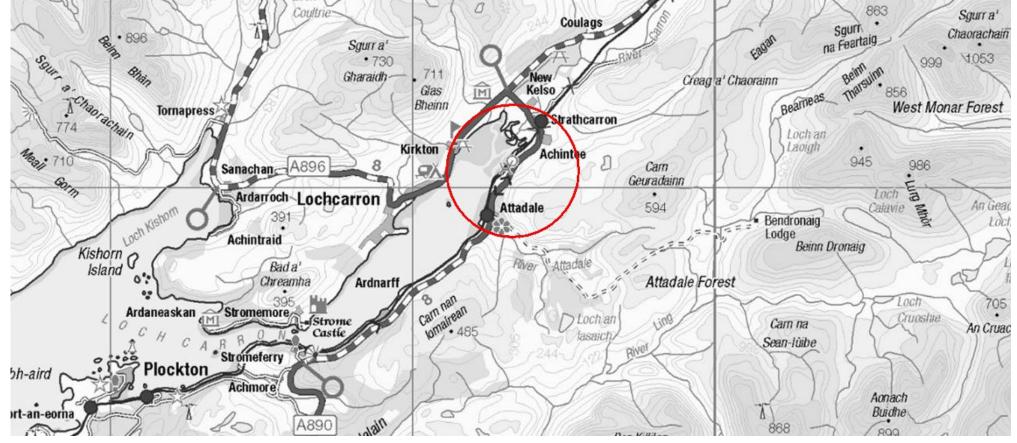
State

C1055 Letters - Loggie Road Surface Dressing 1132m Glen Achall Pri Piver Lodge an Daimn 0 Braes of Ullapool 20 F Cley Coucher 558. Beinn A835 Badrallach Eilideach 0 ROOM Blarnalearoch Meall nam Bràdhan Leckmelm Meall Dubh Loggie 642 Rhiroy-Camushagaul 677 Ardessie Loch a' Skath 764 Choire Mhòn Beinn Bhreac Ardindrean Ardcharnich Seana Bhraigh Sall Douchan Letters Mhòr 699 . Hotel Beag .364 N Càrn Mòr Dundonnell 647 Dundonnell Statimites 760 Forest Integrating AN TEALLACH Inverlael Forest House Invertael 6 Clachan Eididh nan Pitet Lag Clach Geala Càm 926 a' Bhiorain> Inverbroom C Lael 5 Lodge Forest

733 Ghlinne Abhainn 2 Gleann RIVE Strath BEINN Brook DEARG 8 Dundonnell • 980 NIOTE Strath ng Seale Abhainn prest Forest Tollomuick Beinn Enaiglair 1084 Stath 112 888 * Forest 906 Auchindrean 🖟 387 Braemore PIEN Beinn Dearg Fain River • 951 Sea Mòr Càm . 555 Rrear Rean

Appendix 4

A890 Strathcarron Hotel – 1.1km South of Attadale House Surface Dressing 3260m



Appendix 4

A832 Kerrysdale

Surface Dressing 1800m

