HIGHLAND COUNCIL

Committee:	Lochaber Area Committee
	Loci label 7 liea Committee

Date: 9th August 2021

Report Title: Mallaig Associated School Group Overview

Report By: Executive Chief Officer Education and Learning

1. Purpose/Executive Summary

1.1

This report provides an update of key information in relation to the schools within the Mallaig Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.2 The primary schools in this area serve over 140 pupils, with the secondary school serving 109 young people.

ASG roll projections can be found at:

http://www.highland.gov.uk/schoolrollforecasts

Recommendations

2.

2.1 Members are asked to: scrutinise and note the content of the report.

School Information

Secondary – Link to Mallaig High webpage

Primary

http://www.highland.gov.uk/directory/44/schools/search

School	Link to School Webpage
Arisaig Primary School	Arisaig Primary webpage
Canna Primary School	
Eigg Primary School©	Eigg Primary webpage
Inverie Primary School	Inverie Primary webpage
Lady Lovat Primary School	Lady Lovat Primary webpage
Mallaig Primary School	Mallaig Primary webpage
Muck Primary School©	Muck Primary webpage
Rum Primary School	Rum Primary webpage

© Denotes school part of a "cluster" management arrangement

School	Date of Latest Published Report	Link to Education Scotland Pages
Arisaig Primary School	September-19	Arisaig Primary Inspection
Canna Primary School	Sep-02	Canna Primary Inspection
Eigg Primary School ©	Apr-11	Eigg Primary Inspection
Inverie Primary School ©	Nov-15	Inverie Primary Inspection
Lady Lovat Primary School ©	Oct-13	Lady Lovat Primary Inspection
Mallaig High School	June-20	Mallaig High Inspection
Mallaig Primary School	May-11	Mallaig Primary Inspection
Muck Primary School ©	Oct-13	Muck Primary Inspection
Rum Primary School	Nov 2007 (follow up)	Rum Primary Inspection

School/Nursery Inspections

Link to Care Inspectorate website: Find a care service

Early Year Centre	Date of Latest Published Report	Quality of Care & Support	Quality of Environment	Quality of Staffing	Quality of Management & Leadership
Arisaig Primary Nursery	June 2019	good	good	not assessed	not assessed
Canna Primary Nursery Inactive	inactive				
Eigg Primary Nursery	28 August 2017	Good	not assessed	Good	not assessed
Inverie Primary Nursery	15 May 2018	good	good	not assessed	not assessed
Mallaig Primary Nursery - GM	26 April 2019	Very good	Very good	not assessed	not assessed
Mallaig Primary Nursery - EM	26 April 2019	Very good	Very good	not assessed	not assessed
Muck Primary Nursery -	09 Nov 2018	good	good	not assessed	not assessed
Rum Primary Nursery	10 October 2019	Very good	Very good	Very good	Very good

Other School Information

SCHOOL	ECO School	Travel Plan	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Mallaig High School		no	0	0	0
Arisaig Primary School		yes	0	0	0
Canna Primary School - Mothballed			0	0	0
Eigg Primary School	Green Flag	yes	0	0	0
Inverie Primary School	Green Flag	no	0	0	0
Lady Lovat Primary School	Green Flag	yes	0	0	0
Mallaig Primary School	Green Flag	yes	0	0	0
Muck Primary School		no	0	0	0
Rum Primary School		no	0	0	0

ECO School information is reported as at May 2021. Placing requests are those received to start in a school during academic year 2020-21.

Staffing

	Teaching Full Time Equivalent	Non-Teaching
School	(FTE)	(Hrs)
Mallaig High School	12.97	80
Arisaig Primary School	2.50	34.5
	Mothballed	
Canna Primary School	2015	
Eigg Primary School	1.81	16
Inverie Primary School	1.50	16
Lady Lovat Primary School	2.80	12
Mallaig Primary School	5.76	113
Muck Primary School	1.55	21
Rum Primary School	_	2

School staff information from Staff Census collected Sept 2020. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are

staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG.

This session we are funding additional staffing for the ASG as follows:

- 0.2 FTE ASN teachers
- 4.6 FTE PSA staff (126.5 hours assuming FTE = 27.5 hrs)

The identified level of need at start of session was:

11	Pupils at level 3
2	Pupils at level 4

Funding

School/ Nursery	Devolved Budget 2019/20	Cost per pupil	Carry Forward from 2018/19	Devolved Budget 2016/17	Cost per pupil	Carry Forward from 2015/16
Arisaig Nursery	39,773	4,972	(1,989)			
Arisaig P.S.	147,001	5,250	(7,350)	131,040	14,943	(190)
Eigg Nursery	13,234	4,411	397			
Eigg P.S.	105,865	21,173	(4,919)	102,195	20,439	(1,468)
Ghaidhlig Nursery Loch Abar	80,290	1,460	(880)			
Inverie Nursery	20,479	6,826	(850)			
Inverie P.S.	100,417	16,736	(5,021)	89,659	14,943	(190)
Lady Lovat P.S.	155,060	7,384	(7,753)	127,430	5,540	520
Mallaig P.S.	303,885	5,959	(15,194)	269,416	5,388	(3,813)
Mallaig Secondary School	1,023,908	8,982	(25,293)	1,102,076	20,439	(1,468)
Mallaig Nursery	35,943	3,994	(385)			
Mallaig-Gaelic	35,422	8,856	(546)			
Nursery						
Muck Ns	22,534	7,511	(768)			
Muck P.S.	122,154	20,359	(6,108)	96,414	16,069	(98)
Rum P.S.	108,450	54,225	(5,422)	88,616	44,308	124

Members are asked to note that devolved funding is generally sufficient for school needs. Figures in () are surpluses.

Buildings

School	Suitability	Condition	% Roll Capacity
Mallaig High School	SATISFACTORY	POOR	44.314
Arisaig Primary School	SATISFACTORY	POOR	62.5
Canna Primary School			
Eigg Primary School	POOR	SATISFACTORY	20
Inverie Primary School	POOR	SATISFACTORY	28.571
Lady Lovat Primary School	POOR	POOR	52.941
Mallaig Primary School	SATISFACTORY	POOR	43.902
Muck Primary School	SATISFACTORY	SATISFACTORY	20
Rum Primary School	POOR	POOR	13.333

Building suitability, condition and capacity levels are as reported on the 2020 School Estate Core Facts return.

Pupil Information

Pupil Destinations 16+

Leaver destination information is taken from the School Leaver Destination data collected by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2015 and 31 July 2016.

	% Positive Destinations							
	2017/18 2018/19 2019/20							
Mallaig High School	96.15%	100%	100%					
Highland	96%	94.8%	92.6%					
Scotland	96%	95.1%	93.4%					

Number of pupils leaving in school year:

Total No. Leavers	Mallaig High School	HIGHLAND	SCOTLAND
2017/18	26	2441	49724
2018/19	21	2264	49717
2019/20	15	2216	47435

Destinations of Pupils (%)

	Mallaig HS			HIGHLAND			SCOTLAND		
DESTINATION	17/18	18/19	19/20	17/18	18/19	19/20	17/18	18/19	19/20
Higher Education	34.6	47.6	46.67	35.15	32.20	39.53	41.1	40.35	44.20
Further Education	19.2	28.6	33.33	19.87	23.14	25.41	26.5	27.27	28.06
Training		4.8		1.35	4.81	3.20	2.1	3.47	3.68
Employment	42.3	19.0	13.33	36.62	33.88	23.83	22.7	22.92	16.18
Voluntary			6.67	0.78	0.71	0.50	0.7	0.58	0.45
Activity Agreements				2.17			1.2		
Unemployed Seeking	3.8			1.80	2.08	4.42	3.8	3.12	4.14
Unemployed Not				1.15	1.46	2.17	1.3	1.41	1.83
Seeking									
Unknown				1.07	1.68	0.86	0.4	0.42	0.67

<u>Note:</u> National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There are no current Activity Agreements involving former pupils of Mallaig High.

Pupil Attendance 2018/19 /Absence 2018/19 /Exclusions 2018/19

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, next reporting year is 2020-21.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (2018-19)	94.5%	4.2%	1.3%	5/1000	3/1000
Scotland Primary (2018-19)	94.5%	3.6%	1.9%	8/1000	
Arisaig Primary School	93.66%	4.01%	2.33%	0	0
Canna Primary School	-	-	-	-	-
Eigg Primary School	94.16%	4.81%	1.02%	0	0
Inverie Primary School	95.04%	2.43%	2.53%	0	0
Lady Lovat Primary School	97.85%	1.46%	0.69%	0	0
Mallaig Primary School	95.27%	3.74%	1.00%	0	0
Muck Primary School	95.09%	3.55%	1.36%	0	0
Rum Primary School	-	-	-	-	-

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (2018-19)	90.1%	6.3%	3.5%	35.7/1000	24.4/1000
Scotland Secondary (2018-19)	90.7%	5.5%	3.7%	40/1000	
Mallaig HS (2018-19)	93.48%	4.56%	1.96%	0/1000	0/1000

Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2020.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7	Free Meals Uptake P4-7	Free Meals Uptake P1-3
Highland Primary (2020)				14.4%	74.8%	79.7%
Scotland Primary (2020)				19.9%	81.4%	75.7%
Arisaig Primary School	26	0	<5	<5	100%	92.86%
Canna Primary School	-					
Eigg Primary School	7	0	0	0		
Inverie Primary School	5	0	0	0		
Lady Lovat Primary School	18	0	0	<5	100%	100%
Mallaig Primary School	54	0	0	<5	100%	90.91%
Muck Primary School	7	0	0	0		
Rum Primary School	1	0	0	0		

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary (2020)				11.6 %	77.6%
Scotland Secondary (2020)				15.6%	70.9%
Mallaig High School	109	<5	<5	8.41%	88.89%

Free School Meal information extracted from Healthy Living Survey collected February 2020 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

Implications

Resource – There are no additional resource implications to The Highland Council.

Legal - None

Community (Equality, Poverty and Rural) – Improved opportunities for young people to be involved in local decision making.

Climate Change/Carbon Clever – There are no climate change/carbon clever implications.

Risk - None

Gaelic - None

Designation: Interim Area Education and Learning Manager

Date: 21.7.21

Author: Don Esson

Background Papers:

SCHOOL ROLLS 2020-21

SCHOOL ROLLS

Estimated Rolls Session 2020-21

SEED									
Code	School Name	P1	P2	Р3	P4	P5	Р6	P7	TOTAL
5133327	Arisaig Primary School	1	4	5	4	5	4	3	26
5136520	Canna Primary School								
5133629	Eigg Primary School	2		2		1		2	7
5134226	Inverie Primary School		2	1	2				5
5134625	Lady Lovat Primary School	1		5	2	3	3	4	18
5136423	Mallaig Primary School	7	8	8	9	7	4	13	54
5136628	Muck Primary School	2			2	2		1	7
5135028	Rum Primary School							1	1

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Mallaig High School	16	15	15	23	21	19	109

PRIMARY SCHOOL NURSERIES ESTIMATES AUGUST 2020

Nursery	N
Arisaig Primary Nursery	7
Canna Primary Nursery	
Eigg Primary Nursery	2
Inverie Primary Nursery	
Mallaig Primary Nursery	12
Muck Primary Nursery	2
Rum Primary Nursery	