Agenda Item	4
Report No	RB/10/21

HIGHLAND COUNCIL

Committee:	Recovery, Improvement & Transformation Board
Date:	23 August 2021
Report Title:	Recovery Action Plan: Update & Exceptions Report
Report By:	Executive Chief Officer - Transformation

1. Purpose/Executive Summary

- 1.1 The Highland Council Recovery Action Plan was approved by the Recovery Board and subsequently by The Highland Council on 25 June 20. The regular reports that have since been presented to this Board over the last 14 months detail the progress against this plan. This report covers the final phase of the Recovery Action Plan presenting an update on progress including that with one exception (discussed later in this report), actions are now complete, business as usual or are subsumed into the Transformation Programme, an update on which is also reported within today's agenda.
- 1.2 Work on the Recovery Action Plan key priorities has continued at pace. A summary of overall progress is provided at table 5.1. Table 5.2 provides an update against those tasks previously reported in slippage at the previous Board (24 May 2021).
- 1.3 Members are asked to consider the progress that has been made since the last update in the context of the Covid-19 lockdown easing, the increased availability of the vaccine and testing programmes and the announcement from Scottish Government that the whole of Scotland moving beyond level 0 from Monday 9 August 2021. Scottish Government updates provide detail regarding permissible activity in line with updated Scottish Government Guidance issued on 6 August 2021: Coronavirus (COVID-19): staying safe and protecting others. This is in support of the plan to restore greater normality to our everyday lives, in a safe way. The Council's Corporate Communications Team will be issuing updated guidance for staff and managers (which will include Frequently Asked Questions) from 9 August 21.

2. Recommendations

- 2.1 Members are asked to consider:
 - i. The latest summary of progress against the Council's Recovery Action Plan.
 - ii. Any recommendation or observations to Council in respect of progress on the Recovery Plan and associated actions.
 - iii. Note the overall status of the Recovery Action Plan including that with one exception, actions are now complete, business as usual or are subsumed into the Transformation Programme, an update on which is also reported within today's agenda.

3. Implications

- 3.1 Resource: The staffing resources required to deliver these 11 key priorities are being deployed from within the Council's existing resources. This approach ensures that the powerful matrix of skills and knowledge across the organisation are being utilised effectively while also managing ongoing operational delivery and compliance with statutory requirements and changing national guidance.
- 3.2 Legal: While there are no presenting legal implications at this stage in the Programme, Sponsors will seek legal advice and take appropriate actions as required.
- 3.3 Community (Equality, Poverty and Rural): All the Recovery Workstreams will embed our equalities and Fairer Scotland duties. Equality impact assessments are compiledby the respective sponsors/leads, as part of the project cycle, supported by the Transformation Service and Principal Policy Officer (Equalities).
- 3.4 Climate Change/Carbon Clever: There are no immediate Climate Change implications associated with this particular report; the Recovery Board (now RITB) has and continues to receive updates and separate reports on progressing the Council's Climate Change Action. Going forward the RITB will continue with this approach and through the Transformation Programme the RITB will monitor the three new climate change projects in addition to the existing workstreams.
- 3.5 Risk: The Recovery process has many risk elements across the 11 key priorities. Significantly, risks relate to reduced capacity to focus on recovery should we:
 - return to a heightened period of resilience.
 - respond to new work arising from any re-introduction of local lockdown measures.
 - support staff through the transition to New Ways of Working, paying attention to health and wellbeing impacts.
 - financial challenges as a result of this pandemic.
- 3.6 There are no specific Gaelic implications arising from this report. Opportunities to promote and enhance Gaelic will be picked up across a number of the workstreams and as part of the culture/tourism theme within Economic Recovery in particular.

4. Progress and Operating Context

- 4.1 This report provides a further update on the report presented to the Board on 24 May 21. Of the 71 individual tasks, 1 task is reporting slippage. The Table at section 5.1 provides a summary of the overall position and 5.2 provides an update of tasks reported in slippage.
- 4.2 As previously reported, Members are asked to note that The Council continues to deliver against the extensive Recovery Action Plan. Arrangements include continued

support for staff including from 9 August 21 following the Scottish Government's updated guidance announced in the preceding week. Additionally, the progressing of nine major projects under the Transformation Programme which is discussed further at a separate item (item 5) to today's agenda. Despite the challenges, continued focus on delivering the Recovery Action Plan has remained with the efforts from staff, support from Members and partners resulting in continued good progress.

- 4.3 A comprehensive review of the Recovery Action plan that is now in its final phase was recently undertaken by the PMO. This shows that a number of the keypriority tasks are now complete, have become business as usual or have been subsumed and reported under the Transformation Programme projects.
- 4.4 In line with Programme Management Office (PMO) principles, exception reporting continues to enable staff and Members to understand the work that has been achieved since June 2020 and to focus on those tasks that are under pressure against imelines and milestones.

5. Route Map to Recovery – 11 Key Priorities Progress Summary latest position.

5.1 The table below presents a real-time high-level status summary of the actions for each key priority as of 9 August 2021.

Recovery Action Plan Summary - Status of actions month: M5 21/22					
No. Completed		o. On Target	No. Some Sli	ppage	No. No Significant Progress
Key Priority	Planned Tasks this Phase				
RAP01: Restoring Political Governance	1	1	0	0	0
RAP02: Lockdown Agility incl. Schools Reopening	5	1	4	0	0
RAP03: Supporting the Recovery of the Highland Economy	2	1	1	0	0
RAP04: Financial Recovery Strategy	2	1	1	0	0
RAP05: Community Empowerment	6	0	6	0	0
RAP06: Workforce Planning and Development	10	2	8	0	0
RAP07: Service Re-design	17	9	8	0	0
RAP08: IT Transformation	12	4	8	0	0
RAP09: Digital Transformation	6	3	2	1	0
RAP10: Leadership, Culture and Performance	5	2	3	0	0
RAP11: Asset Management	5	2	3	0	0
Total	71	26	44	1	0

5.2 The real-time position reflects 71 tasks due for completion in phase 4 (and beyond), 26 are completed, 44 are on-going and just 1 action; R100/City Region Deal "*Implement project as soon as practicable*" reporting some slippage during this reporting period. The Digital Technology Strategy item '*Commence fixed telephony review*' was reported on 24 May 2021 as being in slippage but this item has since been completed in this reporting period. All updates can also be viewed at appendix 1.

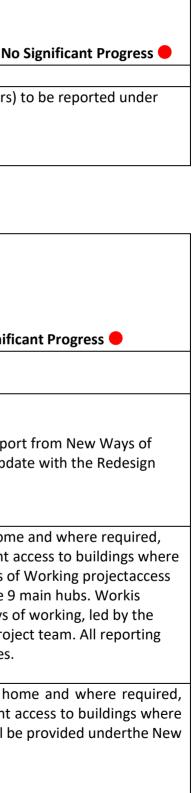
Key Priority	Action Point	Latest Status	Comments
Digital Technology Strategy	Commence fixed telephony review linkedto MS strategic engagement		The Council's current Avaya telephony system was introduced through the Unified Communications Project in 2018. Functionality has been recently improved for use at home via softphones. Although there may be opportunities to rationalise telephony systems further in future, the current system is still seen as fit for purpose and delivering within budget. Any change to those arrangements in the short term is considered to be introducing additional risk for minimal immediate benefit. As per the last report on 24 May 2021, this action is now closed and any future requirements will be considered as part of the Transformation Programme, New Ways of Working and Digital Transformation.
R100/Highland City Region Deal	Implement project as soon as practicable	•	This Project is unlikely to continue through R100 due to late signing of R100 project between BT and Scottish Government now due August 21 although this is still to be fully ratified. Discussions continue with HIE and both Governments to secure a suitable delivery framework. Future reporting will be through existing governance arrangements, including reports to E&I Committee.

Designation:	Executive Chief Officer - Transformation
Date:	09 August 2021
Authors:	Allan Gunn, Paul Whitham, Laura Williamson

The Highland Council Recovery Action Plan – Phase 4 Priorities Update

1. Restoring Political Governance Sponsor: Kate Lackie		Status Key:			
		Completed	On Track/On-going 🔵	Some Slippage 💛	No
RAP01: Restoring Political Governance	Action	Status		Remarks	
			Completed - Physical acc	•	bers)
			New Ways of Working – I	Redesign Board	
	Maintain emphasis on virtual meetings				
Committees	as Business as Usual				

2. Lockdown Agility including Schools	Reopening	Status Key:					
Sponsor: Mark Rodgers							
Schools Re-opening: Nicky Grant (ECC	D – Education and Learning)	Completed ●	On Track/On-going 🔵 Some Slippage 💛 No Signifi				
RAP02: Lockdown Agility including Schools Reopening	Action			Action Status		Status Rema	
Return of Services	Implement solutions for staff returning to workplace	•	Return of services/hubs and support to staff – Repo Working as part of Transformation Programme upda Board.				
Return of Services	Amend working arrangements as required for return to work as any changes to national advice are made by UK and Scottish Government	•	Works continues to support staff to work from hom through an authorisation process, Covid compliant a it is essential to Operations. Under the New Ways of for office reliant personnel will be provided at the 9 progressing on Asset rationalisation and new ways of Redesign Board and supported by an extended proje will be via the Transformation Programme updates.				
Return of Services	Support staff working from home settings, incl workspace assessments & welfare/training support	•	Works continues to support staff to work from ho through an authorisation process, Covid compliant it is essential to Operations. Further reporting will be Ways of Working project.				



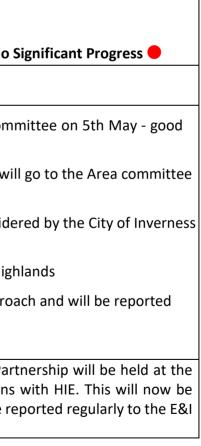
Nationa	I Guidance – PPF	PPE provided to those RTW in accordance with regulations & guidance	•	Staff are able to request, order and receive the n items as required and defined by risk assessment processes established for PPE. There are curr notifications of supply constraints, however, the e
Nationa	l Guidance	Implement plans for full return to work as required, assess HC operational needs incl rationalisation or disposal.		support the New Ways of Working Project. This action now closed. Work has now been subsur Rationalisation - New Ways of Working project - de action. A project team was assembled on 2 March New Ways of Working – Asset Rationalization Pl preparation of all 9 main hub offices - Caithness H House, Dingwall, Tigh Na Sgire, Charles Kenn Courthouse, Nairn Courthouse and HQ Inverness. that will provide the opportunity for returning offic nine main offices in a planned and Covid-compliant October 2021. This and a second project Asset Rat be led by the Redesign Board and future reports provided to RITB under the Transformation

3. Supporting the Highland Economy		Status Key:			
Sponsor: Malcolm Macleod		Completed	On Track/On-going Some Slippage		No S
RAP03 Supporting the Action		Status	Remarks		
External Economic Recovery Continue to deliver support with a focus on place planning to reflect different requirements and investment opportunities across the region.		•	Economic recovery report considered by E & I Co progress on all fronts Draft Skye and Rasaay Future Plan drawn up and v for consideration. Inverness City and Area Recovery Plan to be consi Area Committee. Opportunities being identified elsewhere in the H This will now be part of the business as usual appr regularly to the E&I Committee.		
External Economic Recovery	Develop formal partnerships and new models of Service delivery linking Economic Recovery (Highland) economic development in its widest sense	•	A refreshed and refocu end of May 2021, follo part of the business as Committee.	wing productive discu	ussions

e necessary Covid-19 PPE ents. Businesses as usual urrently no marketplace e established process will

sumed into Phase 1 of Asset details under return to work ch 2021 to initiate a project, Phase 1 the simultaneous s House, Drummuie, Osprey ennedy Building, Kingussie is. Is an initialisation project fice reliant personnel to the ant way. To be completed by Rationalisation phase2 – will

on Programme.



4. Financial Recovery Strategy Sponsor: Liz Denovan		Status Key:			
		Completed	On Track/On-going O Some Slippage O		No S
RAP04: Financial Recovery Strategy	Action	Status	Remarks		5
Financial Recovery Strategy	Future Finance reports presented to Board /CR Committee	•	The 2021/22 to 2023/2 2021. The report detail Strategy with three stra business across Highlan to deliver a balanced b	led the plan "Ambitiou ands: Investment in pe nd. Recovery Improver	s Highla ople, in nent &
Contract Management Review	Continue review of performance of contracts, implementing changes where appropriate	•	Contract performance Transformation Progra reporting will also be v Transformation Progra	imme "Procurement & ia RITB as part of its ov	& Contra

Significant Progress 🔴

ented to Council on 4 March hland - Health & Prosperity infrastructure, places and & Transformation and savings is now Business as Usual.

ate Resources Committee under atracts" project update. Future monitoring role of the Council's

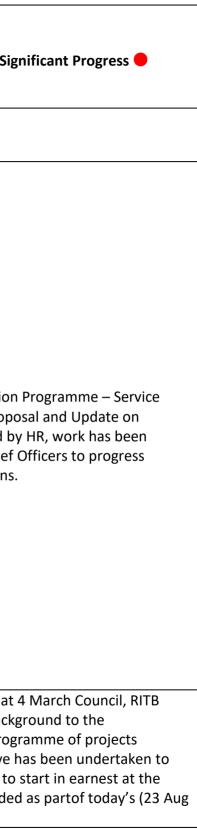
5. Community Empowerme	nt	Status Key:		
Sponsor: Carron MacDiarm	id	Completed ●	On Track/On-going 🔵 Some Slippage 💛 No Significa	
RAP05: Community Empowerment	Action	Status	Remarks	
Sustainable Service Delivery - Humanitarian Assistance	Programme of community development and skills training	•	Programme to be reported to CPP board in September 2 usual status.	
Impact of Covid on vulnerable people and places	Annual child poverty action report for C&P Committee	•	To be reported to C&P committee. Business as usual.	
Impact of Covid on Communities	CPP – strategic and local - to review priorities to reflect impacts and recovery	•	Review of priorities complete. CPP Board agreed a new for and performance framework. Business as usual reporting	
Impact of Covid on Communities	Develop shared local priorities focused on recovery and 'people' resilience	•	Focus on resilience activity and learning from lockdown t going forward. Reports will be taken to future C & P com	
Greater community and business involvement	Community asset transfer approvals to Committee	•	Business as usual activity/ongoing action. Asset transfer either local or C&P committee. Annual report to August Committee.	
Greater community and business involvement	Consider mechanisms to involve groups in local networks/ decision making	•	Community support co-ordinators started 2 nd August 21. and work with community groups to build capacity involv participation. Further work required with Members on h take forward. Business as usual reporting to C&P Commi	

ant Progress 🛑
21. CPP led. Business as
focus on economic recovery ing to CPP board.
n to help inform direction ommittees as required.
er considerations to st 21 C&P
 Core role to support olvement and n how local areas wish to mittee.

6. Workforce Planning and Development		Status Key:		
Sponsor: Liz Denovan		Completed	On Track/On-going 🔵 Some Slippage – No S	
RAP06: Workforce Planning and Development	Action	Status	Remarks	
Workforce Data Project	Resource Link - implement project plan & report progress to Recovery Board		The Project will deliver a number of short-term improver Members expenses. A systems team will continue in situ short-term improvements to the system ahead of the ex contract (end March 2022). WFD project closed April 202	
		•	A new project will shortly be established to take forward replacement in 2022.	
			The Redesign Board action for WFD project – next steps a governance an update report will provided to Redesign b system replacement and then to RITB at the next RITB m	
Service Workforce Plans	Communities and Place (ECO): Continue Service WFP review & develop Service solutions	•	As reported to the RITB on 24 May 2021, the Workforce by the Redesign Board is complete.Work continues to pro- with service workforce plans concurrently. Workforce pla an iterative process and therefore discussions, engageme	
Service Workforce Plans	Education and Learning (ECO): Continue Service WFP review & develop Service solutions	•	managers/supervisors (and staff) will continue as require business as usual function reported via individual Service Committees where required.	
Service Workforce Plans	Health & Social Care (ECO): Continue Service WFP review & develop Service solutions	•		
Service Workforce Plans	Infrastructure & Environment (ECO): Continue Service WFP review & develop Service solutions			
Service Workforce Plans	Performance & Governance (ECO): Continue Service WFP review & develop Service solutions			
Service Workforce Plans	Property and Housing (ECO): Continue Service WFP review & develop Service solutions			
Service Workforce Plans	Resources and Finance (ECO): Continue Service WFP review & develop Service solutions	•		
Service Workforce Plans	Transformation (ECO): Continue Service WFP review & develop Service solutions	•		
Convene Redesign Board	Continue WFP reviews & develop Corporate Workforce Planning Strategy	•	The Workforce planning project work led by the Redesig The Workforce Planning and Development Project has be against its objectives, achieving the target date set of er complete the in-scope work, with a final report put to the Board that includes the action plan for delivering the ide improvements, and will be the baseline against which to reported to the Recovery Board and Corporate Resource objectives were: 1. Review the Council's Workforce Plan	

Significant Progress 🛑
rements including updated tu to deliver any other expiry of the current
021. rd options for system
os as part of good n board on next steps for meeting.
e planning project work led progress on service redesign planning by its very nature is ment with ired. Workforce planning ice Plans to Strategic
sign Board is now complete. s been progressed to deliver
end March 2021 to the 23/03/21 Redesign identified changes and
to monitor progress to be rces Committee. The 3 lanning Strategy 2. ation of Management Tools.

7. Service Re-design Sponsor: Allan Gunn/Malcolm MacLeod		Status Key:		
		Completed ●	On Track/On-going 🔵 Some Slippage 💛 No Sig	
RAP07: Service Re-design	Action	Status	Remarks	
Service Structures	Implement Service Structures - Communities & Place	•		
Service Structures	Implement Service Structures - Education & Learning	•		
Service Structures	Implement Service Structures - Health & Social Care	•		
Service Structures	Implement Service Structures - Infrastructure & Environment	•	This project is now subsumed under the Transformatic Redesign Project. Following the report to Council "Prop	
Service Structures	Implement Service Structures - Performance & Governance	•	Senior Leadership Redesign" 13 May 2021. Supported b on-going led by the Chief Executive and Executive Chief the implementation of the approved recommendations	
Service Structures	Implement Service Structures - Property & Housing	•		
Service Structures	Implement Service Structures - Resources & Finance	•	_	
Service Structures	Implement Service Structures - Transformation	•		
ECO Transformation	Ensure full implementation of outstanding and new recommendations	•	Following approval of the Transformation Programme at Members were provided with a detailed report and back Transformation programme on 29 March 2021. This prog	
All ECOs	BAU Phase with continued focus on new opportunities for transformation - Resources & Finance	•	commenced immediately, and a rapid recruitment drive properly resource the projects, thereby enabling work to earliest opportunity. A full update on progress is provide 2021) agenda.	



All ECOs	BAU Phase with continued focus on new opportunities for transformation - Communities & Place	•
All ECOs	BAU Phase with continued focus on new opportunities for transformation - Education & Learning	•
All ECOs	BAU Phase with continued focus on new opportunities for transformation - Health & Social Care	•
All ECOs	BAU Phase with continued focus on new opportunities for transformation - Infrastructure & Environment	•
All ECOs	BAU Phase with continued focus on new opportunities for transformation - Performance & Governance	•
All ECOs	BAU Phase with continued focus on new opportunities for transformation - Property & Housing	•
All ECOs	BAU Phase with continued focus on new opportunities for transformation - Transformation	•

8. IT Transformation Sponsor: Liz Denovan		Status Key:			
		Completed	On Track/On-going Some Slippage		No Si
RAP08: IT Transformation	Action	Status		Remarks	
Organisational Change Management Programme	Implementation of Phase 2 MS Teams training	•	Although this phase of Tea continue to grow and new	•	
ICT Transformation - Recovery	Physical Refresh - Programme completion and closure	•	The Wipro ICT Implementation Programme, following the detailed closure report, is now formally closed in management governance practice. A report covering p agenda for the 26 th May Corporate Resources Commi have been identified including mop up activity for any re these will now be carried out under BAU and the action		osed in l vering pr Commit r any rer
Digital Technology Strategy	Commence fixed telephony review linked to MS strategic engagement	•	The Council's current Ava Communications Project i at home via softphones telephony systems furthe purpose and deliveringwi short term is considered benefit. As per the last re future requirements will b New Ways of Working and	n 2018. Functionality h . Although there may er in future, the curr ithin budget. Any char to be introducing add eport on 24 May 2021, pe considered as part o	nas been y be op ent syst nge to t itional r , this act of the Tr

Significant Progress 🗧

complete, use of Teams will uced as it becomes available.

g a comprehensive review of n line with good programme programme closure is on the nittee. Carry forward actions remaining refresh activity, but on can be closed.

roduced through the Unified en recently improved for use opportunities to rationalise ystem is still seen as fit for o those arrangements in the I risk for minimal immediate action is now closed and any Transformation Programme,

Digital Technology Strategy	CRM Implementation – Stage 2/3/4	•	Priority has been on delivering stage 1. Further stages of w under a broader scope of work as part of the Transforms a Project known as Connected Customers. This Project wi of the digital offering to our citizens through the creation offer services in a modern way as consumers now deman account creation and management of digital identity, tw being Housing Online, Revs & Bens Online and w development of the CRM platform. Benefits include an manage and a reduction in manual handlingof high-vol staff leading to reduced effort and cost. This action is being taken forward under the Transform Transformation Project - Connected Customers). Prog Digital Transformation Project updates to the Corporate
Digital Technology Strategy	CRM Stage 1 – Improve & Deliver as is current capability	•	the RITB. Stage 1 is now delivered and the new CRM System is no
Digital Technology Strategy	ICT Business Transformation – delivery of Tranche 1 of programme	•	On-going, the scope and timescale for delivery of Digided for the overall business case to be worked engagement. This will now be taken forward un Programme.
			The Business Case(s), Strategies and associated plans w Digital Transformation Project and progress will I Transformation Project Board, Recovery Improvement a and Corporate Resources Strategic Committee.
Digital Technology Strategy	ICT Business Transformation - development of business case & implementation plan	•	Microsoft engagement has restarted. Additional resource this willnow be progressed through the Transformation F Business Case(s), Strategies and associated plans will be Digital Transformation Project and progress will be repor Transformation Project Board, Recovery Improvement a and Corporate Resources Strategic Committee.
Digital Technology Strategy	ICT Delivery Model – Project Dochas – programme implementation	•	Revised approach agreed at Corporate Resources Comm To betaken forward under Dochas ICT Transition Board, programmedelivery, with reporting to Corporate Reso regular basis.
			Project Dochas project ongoing with detailed reports Resources Committee. Project status has improved fror May 21.
Digital Technology Strategy	ICT Strategy approval & implementation	•	Dependencies on Microsoft engagement which was dela progresswith Project Dochas which will deliver a large pa Further strategy development with Microsoft now includ Transformation programme.
			Project Dochas project ongoing with detailed reports rep Resources Committee. Project status has improved from

of work will be taken forward mation Programme through will look at the development tion of a customer portal to and. This will include secure two initial use cases, these will also include further an ability for citizens to selfyolume transactions for our

rmation Programme (Digital ogress will be reported via ce Resources Committee and

live.

igital Transformation to be ed up through Microsoft under the Transformation

will be delivered under the be reported via Digital and Transformation Board

rces being recruited, and n Programme. The e delivered under the ported via Digital and Transformation Board

mittee on 25th Feb 2021. d, established to oversee sources Committee on a

om amber to green since

layed due to COVID but part of the strategy. uded as part of the

eported to Corporate om amber to green since

			May 21.
Digital Technology Strategy	Microsoft engagement to inform ICT Delivery Model and ICT Business Transformation	•	Microsoft engagement has restarted as a project in the T This is being progressed under the Digital Transformatio will be reported via the Digital Transformation Project, R Transformation Board and Corporate Resources Commit
Digital Technology Strategy	Strategic review of Line of business applications – Corporatisation of ICT Plan.	•	New CRM delivery underway as reported above, Cloud r place for Housing systems, Revenues and Benefits and C ResourceLink and Integra contracts & systems. Roadman business applications will beincluded as part of develop Strategy once resource is in place within ICT Services as Team Structure.
			This is being progressed under the Digital Transformatio and will be reported via the Digital Transformation Proje Improvement and Transformation Board and Corporate
Digital Technology Strategy	Strategic review of Line of business applications - Implement outcomes	•	Dependent on the review of LOB applications for scope a
			This is being progressed under the Digital Transformatio will be reported via the Digital Transformation Project, R Transformation Board and Corporate Resources Commit

e Transformation Programme.

tion Project and progress and , Recovery, Improvement and nittee.

d migration and contracts in d CareFirst. Focus now on hap for all key line of opment of the Digital as part of new agreed ICT

ion Project and progress oject, Recovery, te Resources Committee.

e and timescales - as above

ion Project and progress and , Recovery, Improvement and nittee.

9. Digital Transformation		Status Key:		
Sponsor: Malcolm Macleod				
		Completed	On Track/On-going 🔵 Some Slippage 💛 No Signifi	
RAP09: Digital Transformation	Action	Status	Remarks	
Rural Gigabit Connectivity (RGC) Programme	Identify/apply future phases of programme working with partners	•	Completed	
Rural Gigabit Connectivity (RGC) Programme	Manage the delivery of the programme of works	•	Implementation continues with no major risks report completion target End March 2022. Updates continu the E&I Committee.	
R100/Highland City Region Deal	Implement project as soon as practicable	•	This Project is unlikely to continue through R100 due R100 project between BT and Scottish Government n although this is still to be fully ratified. Discussions co both Governments to secure a suitable delivery fram- reporting will be through existing governance arrange reports to E&I Committee.	
Local Full Fibre Network	Identify/apply future phases of programme working with partners	•	The programme arrangements have been agreed wit September 2021.	
Local Full Fibre Network	Inspect and manage the delivery of the programme.	•	Weekly meetings are being held with contractors to e maintained. Project completion target date is end of September 2 to be provided to the E&I Committee.	
External Collaboration and Partnerships	Digital - work with UK and Scottish Governments on emerging opportunities	•	Regular discussions continue as business as usual.	

ficant Progress 🛑
rted. Project uue to be provided to
e to late signing of now due August 21 continue with HIE and nework. Future gements, including
ith a completion date of
ensure pace of delivery is
2021. Updates continue

10. Leadership, Culture and Performance	Status Key:			
Sponsor: Donna Manson (CEO)	Completed 🌒 On Track/On-going 🔵 Some Slippage 🗕 No Significant Progress 🛑			
RAP10: Leadership, Culture and Performance	Action	Status	Remarks	
Quality Improvement and Performance	Embed a performance culture across the Council	•	Council approval for additional resource in P&G will p Services in understanding and improving their perfor improvement. Business Partners positions approved these positions expected to complete August 21. All now in place. Quarterly performance reports are nov Service Committee and Annual Corporate Performan going to full Council under business as usual arranger	
Quality Improvement and Performance	Implementation of the revised Corporate and Service Plans	•	Corporate and Service Plan were taken to May 2021	
Leadership Development, Support and Performance	Leadership Development - Implement rolling programme of surveys, engagement and development	•	The senior leadership development programme has be developed. Intended to commence in September 20	
Leadership Development, Support and Performance	Leadership Development - Implementing, reviewing, adapting action plan	•	The senior leadership development programme has l developed. Intended to commence in September 20	
Care for Staff	Care for Staff -survey staff on adjusting to return to work, what's worked, improvements needed, barriers to improving performance.	•	Staff surveys now key elements of staff engagemer Corporate Communications. Latest survey reported to Council on 24 June 2021. T the Council's project on New Ways of Working which the Redesign Board.	

provide support to ormance, focusing on d and recruitment to I Service Plans are ow coming to each nce Reports will be ements.
. Committees.
been 021.
been 021.
ent strategy led by HR and
The findings are informing h is being taken forward by

11. Asset Management	Status Key:		
Sponsor: Mark Rodgers	Completed On Track/On-going	Some Slippage	No Significant Progress 🗧
RAP 11: Asset Management	Action	Status	Remarks
Corporate Asset Management & Investment Plan	Design & agree Corporate Asset Management Strategy	•	Design approved in principle at Housing & Property (2020, with detailed methodology to be set out. Sub to H&P Committee for approval in the December 2(
Corporate Asset Management & Investment Plan	Implement Corporate Asset Management Strategy	•	The implementation phase is now being taken forvapproval of the Transformation programme on 4 M reporting on this area of work will be provided via t Programme updates via RITB and Housing & Proper
Corporate Asset Management & Investment Plan	Produce Corporate Asset Management Strategy – Report to Dec 2020	•	Design approved in principle at Housing & Property C 2020,with detailed methodology to be set out. Sub to H&P Committee for approval in the December 20
Corporate Landlord Strategy	Implement Corporate Landlord and long- term strategic asset management strategy		Approved in outline in August 2020. This implemen ECO for Property and Housing.
Returning to Work - Offices and Schools	(Offices and Schools) implement affordable, flexible, prompt solutions	•	This action has been subsumed into "New Wa Rationalisation Project. The simultaneous prepar offices - Caithness House, Drummuie, Osprey House CharlesKennedy Building, Kingussie Courthouse, N Inverness.to provide the opportunity for returning o the nine main offices in a planned and Covid-complia by October 2021.

y Committee in August ubsequent report was taken 2020 and was approved.

orward following Council March 2021. Further a the Transformation Perty Committee.

y Committee in August ubsequent report was taken 2020 and was approved.

entation is being led by the

Ways of Working – Asset baration of all 9 main hub use, Dingwall, Tigh Na Sgire, Nairn Courthouse and HQ g office reliant personnel to bliant way. To be completed