

- confirmation was sought and provided that it was proposed to report on variances on individual project budgets in future reports to the Committee baselined against the revised capital programme that was due to be reported to the full Council meeting in October 2021.

The Committee **NOTED** the:-

- capital outturn position for the 2020/21 financial year;
- financial position for the 2021/22 financial year as of 30 June 2021 and the estimated year end forecast; and
- progress made with the Education and Strategic Asset Management projects in the Council's capital programme.

10. **Housing Performance Report** **Aithisg Coileanaidh Taigheadais**

There had been circulated Report No HP/19/21 by the Executive Chief Officer Housing and Property.

In discussion, the following main points were raised:-

- the potential for the performance indicators targets to be reviewed, specific reference being made to reducing the current target for completion of emergency repairs;
- in relation to complaints and enquires performance, the potential for information in relation to complaints received by Councillors to be included in the report on the basis this would show trends and potentially result in fewer complaints to MSPs; and
- confirmation was sought and provided that officers would respond directly to Mrs A Maclean in relation to how savings on High Life Highland's energy costs would be achieved.

The Committee

- NOTED** the information provided on housing performance for the period 1 April 2021 to 30 June 2021; and
- AGREED**:- (a) that the target levels for the performance indicators be reviewed, and (b) to investigate the potential for performance information in relation to complaints received by Councillors to be included in the report.

The meeting was closed at 12.55pm.