AGENDA ITEM 5 REPORT NO. LA/3/22

HIGHLAND COUNCIL

Committee: Lochaber Area Committee

Date: 7th February 2022

Report Title: Kinlochleven Associated School Group Overview

Report By: Executive Chief Officer Education and Learning

1. Purpose/Executive Summary

1.1

This report provides an update of key information in relation to the schools within the Kinlochleven Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.2 The primary schools in this area serve 152 pupils, with the secondary school serving 134 young people.

ASG roll projections can be found at:

http://www.highland.gov.uk/schoolrollforecasts

Recommendations

2.

2.1 Members are asked to: scrutinise and note the content of the report.

Implications

Resource – There are no additional resource implications to The Highland Council.

Legal – None

Community (Equality, Poverty and Rural) – Improved opportunities for young people to be involved in local decision making.

Climate Change/Carbon Clever – There are no climate change/carbon clever implications.

Risk – None

Gaelic - None

School Information

Secondary – Link to Kinlochleven High webpage

Primary Kinlochleven Primary webpage

School	Link to School Webpage
Ballachulish Primary School	Ballachulish Primary webpage
Duror Primary School	<u>Duror Primary webpage</u>
Glencoe Primary School	Glencoe Primary webpage
St Bride's Primary School	St Brides's Primary webpage

© Denotes school part of a "cluster" management arrangement

School	Date of Latest Published Report	Link to Education Scotland Pages
Kinlochleven High School	Apr-10	Kinlochleven High Inspection
Ballachulish Primary School	Sep-15	Ballachulish Primary Inspection
Duror Primary School	Aug-19	Duror Primary Inspection
Glencoe Primary School	Aug-11	Glencoe Primary Inspection
Kinlochleven Primary School	Jun-09	Kinlochleven Primary Inspection
St Bride's Primary School	Jun-08	St Bride's Primary Inspection

School/Nursery Inspections

Link to Care Inspectorate website: Find a care service

Early Year Centre	Date of Latest Published Report	Quality of Care & Support	Quality of Environment	Quality of Staffing	Quality of Management & Leadership
Ballachulish				Not	
Primary Nursery	May-18	Very good	Very good	Assessed	Not Assessed
Kinlochleven				Not	
Primary Nursery	Jan-20	Very good	Not Assessed	Assessed	Good
St Brides Primary				Not	
Nursery	Mar-17	Very good	Very good	Assessed	Not Assessed

Other School Information

SCHOOL	ECO School	Travel Plan	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Kinlochleven High School		No	0	0	6
Ballachulish Primary					
School		Yes	0	0	0
Duror Primary School		Yes	0	0	0
Glencoe Primary School		Yes	0	0	0
Kinlochleven Primary					
School		No	0	0	0
St Bride's Primary School		Yes	0	1	1

Staffing

Cabaal	Teaching Full Time Equivalent	Non-Teaching
School	(FTE)	(Hrs)
Ballachulish Primary	3	67
Duror Primary	1.6	17
Glencoe Primary	2.77	42
Kinlochleven High School	18.8	161.75
Kinlochleven Primary	5.38	175.75
St Bride's Primary	2.9	74
Nursery		
Ballachulish Primary Nursery	2.91	102
Kinlochleven Primary Nursery	1.94	68
St Brides Primary Nursery	1.83	64

School staff information from Staff Census collected Sept 2021. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded..

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012 (Item 9a). Report <u>ACS-33-12</u>.

This session we are funding additional staffing for the ASG as follows:

- 0.4 FTE ASN teachers
- __10.8___ FTE PSA staff (_296.67_ hours assuming FTE = _27.5 hrs) (increase of 13.5hrs in response to changes since October.

The identified level of need at start of session was:

48	Pupils at level 2
30	Pupils at level 3
7	Pupils at level 4

Funding

Unit Desc	Budget	Cost	Carry
	1920	Per	Fwd 1819
		Pupil	
Ballachulich Nursery	41,175	3,167	(2,059)
Ballachulish P.S.	256,906	5,243	(10,870)
Duror P.S.	90,170	9,017	(4,508)
Glencoe P.S.	164,096	5,658	(7,088)
Kinlochleven Nursery	45,627	2,852	(2,281)
Kinlochleven High	1,056,038	6,994	(17,131)
School			_
Kinlochleven P.S.	252,719	4,143	(12,636)
St Brides P.S.	179,652	5,988	(5,531)

Members are asked to note that devolved funding is generally sufficient for school needs. Figures in () are surpluses.

Buildings

School	Suitability	Condition	% Roll Capacity
Kinlochleven High School	Α	Α	49.65
Ballachulish Primary School	С	В	64
Duror Primary School	С	С	40
Glencoe Primary School	В	В	62
Kinlochleven Primary School	Α	Α	58
St Bride's Primary School	В	В	69.76

Building suitability, condition and capacity levels are as reported on the 2020 School Estate Core Facts return.

Pupil Information

Pupil Destinations 16+

Leaver destination information is taken from the School Leaver Destination data collected by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2019 and 31 July 2020.

	% Positive Destinations						
	2017/18	2017/18 2018/19 2019/20					
Kinlochleven High							
School	96.15%	96%	100%				
Highland	95.99%	94.79%	92.55%				
Scotland	94.40%	95.05%	93.36%				

Number of pupils leaving in school year:

Total No. Leavers	Kinlochleven High School	HIGHLAND	SCOTLAND
2017/18	26	2099	49707
2018/19	25	2068	49717
2019/20	24	2059	47430

Destinations of Pupils (%)

	Kinlo	Kinlochleven High School		HIGHLAND		SCOTLAND			
DESTINATION	17/18	18/19	19/20	17/18	18/19	19/20	17/18	18/19	19/20
Higher Education	26.92	40.00	41.67	34.11	32.74	23.83	41.1	40.35	44.20
Further Education	19.23	16.00	25.00	17.34	23.14	25.41	26.5	27.27	28.06
Training	3.85	4.00		0.98	4.81	3.20	2.1	3.47	3.68
Employment	46.15	32.00	33.33	40.30	33.88	23.83	22.7	22.92	16.18
Voluntary		4.00		0.70	0.71	0.50	0.7	0.58	0.45
Activity Agreements				2.26			1.2		
Unemployed Seeking				1.44	2.08	4.42	3.8	3.12	4.14
Unemployed Not Seeking		4.00		1.27	1.46	2.17	1.3	1.41	1.83
Unknown				1.6	0.42	0.86	0.4	0.42	0.67

<u>Note:</u> National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There are no current Activity Agreements involving former pupils of Kinlochleven High.

Pupil Attendance/Absence/Exclusions 2020-21

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, next reporting year is 2022-23.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (2020-21)	94.5%	4.2%	1.3%	4.7/1000	3.5/1000
Scotland Primary (2018-19)	94.5%	3.6%	1.9%	8/1000	
Ballachulish Primary School	96.1%	3.6%	0.2%	48/1000	48/1000
Duror Primary School	91.5%	8.4%	0.0%	0/1000	0/1000
Glencoe Primary School	90.6%	3.8%	5.6%	0/1000	0/1000
Kinlochleven Primary School	95.7%	3.0%	1.4%	0/1000	0/1000
St Bride's Primary School	97.0%	2.3%	0.7%	43/1000	43/1000

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (2020-21)	90.1%	6.3%	3.5%	22.6/1000	18.1/1000
Scotland Secondary (2018-19)	90.7%	5.5%	3.7%	40/1000	
Kinlochleven High School	91.7%	4.1%	4.1%	7/1000	7/1000

Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2021.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7*	Free Meals Uptake P4-7*	Free Meals Uptake P1-3*
Highland Primary (2020)				14.4%	74.8%	79.7%
Scotland Primary (2020)				19.9%	81.4%	75.7%
Ballachulish Primary School	42	0	<5	small school/number	small school/number	80.0%
Duror Primary School	10	0	0	small school/number	small school/number	100.0%
Glencoe Primary School	30	0	0	small school/number	small school/number	80.0%
Kinlochleven Primary						84.2%
School	47	0	5	17.5%	100%	
St Bride's Primary School	23	0	<5	small school/number	small school/number	84.6%

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility*	Free Meals Uptake*
Highland Secondary (2020)				11.6 %	77.6%
Scotland Secondary (2020)				15.6%	70.9%
Kinlochleven High School (2020)	148	0	7	22.5%	100%

^{*}Free School Meal information extracted from Healthy Living Survey collected February 2020 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

Designation: Area Education and Learning Manager

Date: 24.1.22

Author: Don Esson

Background Papers:

registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

Session 2021-22

SEED									
Code	School Name	P1	P2	Р3	P4	P5	P6	P7	TOTAL
5130328	Ballachulish Primary School	12	4	4	6	4	6	6	42
5130522	Duror Primary School	2		3		2	2	1	10
5130425	Glencoe Primary School	2	2	7	4	3	2	10	30
5135427	Kinlochleven Primary School	10	5	6	3	10	8	5	47
5134722	St Bride's Primary School	3	2	7	1	4	2	4	23

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Kinlochleven High School	25	28	21	27	17	16	134