Agenda Item	8
Report No	CC/ <mark>04</mark> /23

HIGHLAND COUNCIL

Committee:		Caithness Committee
Date:		6 February 2023
Repo	rt Title:	Area Roads Capital Programme 2023/24
Repo	rt By:	Executive Chief Officer Infrastructure, Environment & Economy
1		Purpose/Executive Summary
1.1	This report details Area.	s the proposed 2023/24 Area Roads Capital Programme for Caithness
2		Recommendations
2.1	Members are ask Programme for C	ed to approve the proposed prioritised Area Roads Capital aithness Area.
3	Implications	
3.1	Resource – All w delivering its lega	ork will be managed within budget allocations with the Council I responsibilities.
3.2	Improvements en	bined programme for Structural Resurfacing and Structural Integrity ables the Council to meet its duty under the Roads (Scotland) Act ocal Committee area.
3.3	local road network Road improvement and the extent and of the known defe	vality, Poverty, Rural and Island) – This report recognises that the k serves both strategic traffic and local access to remote communities. In schemes are selected on both the strategic and local importance d severity of defects. Noting that funding falls short of addressing all ects, low volume and rural routes may be disadvantaged as nited funding dictates.

- 3.4 **Climate Change / Carbon Clever –** It is recognised that resurfacing operations do have a significant carbon impact. Consideration will be given to preventative maintenance techniques which includes recycling and surface dressing techniques, but the levels of defects often preclude such approaches.
- 3.5 **Risk** The level of investment across Highland falls short of the budget requirements to maintain a steady state condition of the road network. Deterioration of the overall network will occur with a corresponding risk to the travelling public. An increase in damage claims can also be expected, as the road defects develop
- 3.6 **Gaelic** This report has no impact on Gaelic considerations.

4 Background

- 4.1 This report outlines the proposed area road capital programme for 2023/24 in accordance with the approved capital budget.
- 4.2 Works are delivered through roads workforce, augmented as required by external contractors. Due to the inter-relationship between the capital and revenue budget to fund the roads workforce, prioritisation to internal delivery will be given, with the use of external contractor being limited to projects where such additional funds permit.
- 4.3 It is recognised that the works necessary at any location may be a combination of works that are additional to the surfacing works.
- 4.4 Such surfacing works take time to plan and deliver and it is vital that the programme of works is agreed, as any delay in the agreed programme will impact on the construction programme, which is influenced by the availability of resources and also by the prevailing weather conditions as summer delivery is more reliable and durable.
- 4.5 We also need to ensure that such works are coordinated with utility companies so early uploading of the programme aligns with the necessary reporting requirements and allows the coordination of works.
- 4.6 Notwithstanding these works are as proposed in this report it is recognised that variation can be expected, and these will be agreed with members at ward business meetings to maintain a dynamic programme.

5 Budget Allocation

5.1 The local allocations capital budget for 2023/24 remains to be established which will be calculated from the approved capital budget allocation being adjusted for any acceleration or slippage in the previous financial year for each area allocation, and also analysis of the road condition survey results.

Consequently the 2023/24 area capital roads programme is based on the previous year's baseline capital budget (as in **Appendix 1, items 32 & 33**). Should the approved 2023/24 budget differ from these figures then the programme will be adjusted as appropriate.

The local allocations capital budget for 2022/23 for the Caithness Area consisted of:-

Budget	Overlay/Inlay	Surface Dressing	Total	
Baseline capital budget	£335,065	£259,387	£594,452	

6 Road Structural Maintenance Programme

- 6.1 Schemes were selected for inclusion in these programmes on the basis of need using the information gathered from the following sources and have been prioritised with the safety of the travelling public and sustainability of the road network as the main objectives:-
 - Scottish Road Maintenance Condition Survey (SRMCS) data;
 - Safety Inspections;
 - Service Inspections; and
 - Input and feedback from Members
- 6.2 The Scottish Road Maintenance Condition Survey (SRMCS) records data which is processed to show rutting, profile, cracking and surface texture. Surface texture is principally used in the preparation of surface dressing programmes. Rutting and profile data is used for surfacing programmes, while cracking data is used in both surface dressing and surfacing programmes.
- 6.3 All roads are inspected either monthly, quarterly or annually for safety hazards depending on their priority. Roads are also inspected in the course of preparing the works programmes. These inspections, together with specific concerns raised through Members and Community Councils, are considered for inclusion in the works programmes.
- 6.4 Prior to finalising the programmes, each site is again visited by experienced engineers to confirm the importance of the works against the network and the details of the designs. The current prioritised list is detailed within **Appendix 2**. Schemes listed above the red line can be funded from the baseline capital allocation. Those schemes below the red line will be undertaken subject to finalised capital budget allocation.

Designation:	Executive Chief Officer Infrastructure, Environment & Economy
Date:	18 January 2023
Author:	Joanne Sutherland, Roads Operations Manager (Caithness & Sutherland)

Appendix 1

Area Capital Programme – Roads Budget Allocation – Year 2022/23

		Aleav	Sapital Fi	ogramme –	- Nuaus D	uuget Alloca		al ZUZZ/ZJ			
Item	Description	Total	HQ	Caithness	Sutherland	Ross & Cromarty	Island of Skye	Nairn	Badenoch & Strathspey	Lochaber	Inverness
Item	Parameters										
1	Total Road Length (km)	6,771		761.9	1,336.7	1,658.3	621.3	308.0	387.2	670.5	1,027.0
2	Urban Road Length (km)	1,132		123.8	106.2	308.3	38.0	60.3	74.3	73.1	348.4
3	Number of Bridges	1332		93	282	308	112	32	96	230	179
4	Population (Year 2011)	232,132		26,486	13,820	56,666	10,177	12,566	13,664	19,930	78,823
5	Gullies (WDM db.)	43,183		3,768	2,253	11,516	878	2,041	2,654	3,536	16,537
6	Winter Allocation	100%	2.23%	9.36%	21.56%	22.55%	9.93%	2.28%	9.30%	6.05%	16.74%
7	Weighted Mileage	100%		10.94%	19.43%	24.34%	8.81%	4.48%	5.63%	9.89%	16.47%
8	Watercourse	100%		11.05%	16.44%	24.35%	7.83%	4.69%	5.69%	9.60%	20.36%
9	Structural Maintenance. (SRMCS)	100%		10.81%	17.08%	21.64%	9.79%	5.07%	7.48%	10.98%	17.15%
10	Surface Dressing (SRMCS)	100%		12.35%	11.73%	19.55%	8.91%	5.46%	11.51%	10.73%	19.76%
						·				·	
	REVENUE										
21	Winter Allocation	£5,611,018	£125,011	£525,016	£1,209,699	£1,265,052	£557,159	£127,974	£522,088	£339,563	£939,457
22	Cyclic Maintenance	£6,528,797	£20,000	£712,231	£1,264,892	£1,584,012	£573,732	£291,706	£366,320	£643,922	£1,071,983
22a	Additional £1M Revenue (Cyclic)	£1,000,000		£109,426	£194,336	£243,365	£88,147	£44,817	£56,281	£98,931	£164,698
22b	Additional £2M Revenue (Recurring)	£2,000,000	£495,076	£143,326	£286,652	£358,315	£143,326	£71,663	£71,663	£143,326	£286,652
23	Drainage	£200,000		£21,885	£38,867	£48,673	£17,629	£8,963	£11,256	£19,786	£32,940
25	Gully Emptying	£400,000		£34,903	£20,869	£106,672	£8,133	£18,906	£24,584	£32,754	£153,181
26	Bridges - Structural Maintenance	£480,000		£33,514	£101,622	£110,991	£40,360	£11,532	£34,595	£82,883	£64,505
27	Bridge Inspections	£200,000	£200,000								
28	Cattle Grids	£80,000	£80,000								
29	Vehicle Restraint Systems (VRS)	£240,000		£26,262	£46,641	£58,408	£21,155	£10,756	£13,507	£23,743	£39,527
30	Watercourse Maintenance	£80,000	£80,000								
31	Asset Management (Mobile Working)	£60,000	£60,000								
	Tatal Davance Dudwat	040.070.045	04 000 007	04 000 500	00.400.577	00 775 407	01 110 010	0500.047	01 100 001	04.004.000	
	Total Revenue Budget	£16,879,815	£1,060,087	£1,606,562	£3,163,577	£3,775,487	£1,449,642	£586,317	£1,100,294	£1,384,908	£2,752,941
	Conital Budget										
32	Capital Budget Structural Overlay/ Inlay	£3,100,000		£335,065	£529,597	£670,892	£303,348	£157,190	6000 005	£340,228	£531,656
32					-				£232,025		
	Surface Dressing	£2,100,000	0000.000	£259,387	£246,304	£410,517	£187,054	£114,701	£241,713	£225,304	£415,020
34	Salt Storage Facilities	£320,000	£320,000								
35	STTS	£500,000	£500,000								
36	SCRIM	£12,000	£12,000								
37	Bridge Maintenance (Structures)	£650,000	£650,000								
38	Road Markings	£120,000	£120,000								
39	Weather Stations	£13,000	£13,000		1						
40	Minor Network Improvements	£20,000	£20,000								
41	Cattle Grids	£150,000	£150,000		+						

42	Vehicle Restraint Systems (VRS)	£115,000	£115,000		1					1	
43	Large Directional Signs	£100,000	£100,000								
	Total Capital	£7,200,000	£2,000,000	£594,452	£775,901	£1,081,409	£490,401	£271,890	£473,737	£565,533	£946,676
										J	
	2022/23 Capital Allocations (5-year	programme)									
	Minor Roads and Junctions	£330,000	£330,000								
	Road Signs and Markings	£91,000	£91,000								
	Vehicle Restraint Systems (VRS)	£285,000	£285,000								
	Weather Stations	£87,000	£87,000								
	Total 5 Year Capital Budgets	£793,000	£793,000								
										·	
	CAPITAL - £10M for 2022/23										
44	Strategic Assets and Structural Maintenance (including PDU Schemes)	£3,700,000	£3,700,000								
45	Area Structural Maintenance (45a and b)	£3,600,000									
45a	Structural Overlay/ Inlay	£2,160,000		£230,379	£377,387	£461,891	£236,281	£100,405	£137,178	£256,235	£360,244
45b	Surface Dressing	£1,440,000		£179,620	£172,850	£282,777	£163,879	£72,617	£134,748	£168,193	£265,316
46	Ward Allocation (£100k/ward)	£2,100,000		£200,000	£200,000	£500,000	£100,000	£100,000	£100,000	£200,000	£700,000
47	Fleet (Specialised Vehicle/Plant)	£500,000	£500,000								
48	Active Travel	£100,000	£100,000								
	Total £10M Capital Budget	£10,000,000	£4,300,000	£609,999	£750,237	£1,244,668	£500,160	£273,022	£371,926	£624,428	£1,325,560
	CAPITAL - Health & Prosperity Strat	egy for 2022/23	(Approved at E	CI 01 Sept 2021)							
	Total budget for 2 financial years	£6,500,000	100%								
	Budget for Year 2 (2022-23)	£2,500,000	38%								
49	Structural Overlay/ Inlay	£230,769		£24,613	£40,319	£49,347	£25,244	£10,727	£14,656	£27,375	£38,488
50	Surface Dressing	£153,846		£19,190	£18,467	£30,211	£17,508	£7,758	£14,396	£17,969	£28,346
51	Structures	£1,346,154		£68,772	£306,310	£331,711	£151,302	£30,417	£59,015	£223,768	£174,858
52	Strip Widening	£384,615		£43,526	£83,935	£92,087	£39,788	£16,897	£21,350	£40,743	£46,289
53	Passing Places	£384,615		£43,526	£83,935	£92,087	£39,788	£16,897	£21,350	£40,743	£46,289
	Total £2.5M HPS Capital Budget	£ 2,500,000		£199,628	£532,967	£595,443	£273,631	£82,695	£130,768	£350,598	£334,269
	Total Capital Budgets	£20,493,000	£6,300,000	£1,404,079	£2,059,105	£2,921,519	£1,264,192	£627,608	£976,431	£1,540,559	£2,606,506
						,02.,0.0					
	Reserves - Visitor Management Fun	ding for 2022/23	(Tourism Com	mittee)							
54	Road management & small improvements	£240,000	£240,000	-							
	Total VM Reserves Budget	£240,000	£240,000								
	Total Revenue + Capital + Reserves	£37,612,815									
L			1								

2022/2023 Priority	2023/2024 Priority	Activity	Route	Road Name	General Description	Average Road Width (m)	Scheme Length (m)	Total Area (m²)	cost per m²	Estimated Cost to Lay
	1	Inlay	U4135	Riverside Road, Thurso	Replicas down to the Harbour	6	300	1800	£20	£36,000.00
24 25	23	Overlay Inlay	U1241 U2893	Newton Row Instack Road	various sections Whole Road	3	1215 940	3645 2820	£17 £20	£61,965.00 £56,400.00
27	4	Inlay	U1759	Bowertower	various long sections	3	1920	5760	£20	£115,200.00
26 29	5	Inlay	B874 U1093	Poolhoy to Watten Mains Burrigill Loop	Lynegar West side	3	500 460	1500 1380	£20 £20	£30,000.00 £27,600.00
29	7	Inlay Inlay	A99	Wick to John O'Groats	Industrial Estate to Westerseat	1.2	850	1020	£20	£27,800.00
	8	Overlay	C1033	Everley to Crockster Toll	7.5 ton weight near Canisbay	3	400	1200	£17	£20,400.00
	9 10	Overlay Overlay	B876 C1037	Reiss to Castletown Hastigrow to Gills	Lower Thura to Seater Tip Hasitgrow to Stanstill farm	6	500 1400	3000 4200	£17 £17	£51,000.00 £71,400.00
35	11	Overlay	C1033	Everley to Crockster Toll	Instack Brae	3	608	1824	£17	£31,008.00
	12 13	Overlay Overlay	U1308 C1033	Catertober Road (Watten Mains) Everley to Crockster Toll	North end Greenland jct north	3	650 500	1950 1500	£17 17	£33,150.00 £25,500.00
51	14	Overlay	U1823	Westerdale to Lochmore	Westerdale to Strathmore Lodge	3	2000	6000	£17	£102,000.00
37	15 16	Overlay Inlay	A99 A99	Wick to John O'Groats Wick to John O'Groats	Auckengill brae Stemster Road to John O'Groats Guest House	6	1250 300	7500 360	£17 £20	£127,500.00 £7,200.00
32	10	Inlay	A882	Wick to Georgemas	30 signs at Wick	6	300	180	£20	£3,600.00
33 34	18 19	Inlay	A882	Wick to Georgemas	Milton to the 30 signs at Wick	1.2	250	300	£20 £20	£6,000.00
34	20	Inlay Overlay	A99 B870	Wick to John O'Groats Glengolly - Plocan	High Street / Bridge Street Water treatment works to Plocan jct	3	50 700	350 2100	£20 £17	£7,000.00 £35,700.00
28	21	Overlay	U1917	Brawlbin to Shurrery	at Brawlbin Farm	3	1500	4500	£17	£76,500.00
59 31	22 23	Overlay Inlay	U1874 B874	Gerston Farm Lochshell Watten Mains	Whole Road Watten Mains to Knapperfield	3	480 1600	1440 4800	£17 £20	£24,480.00 £96,000.00
	24	Overlay	U1913	Plocan - Brawlbin - Dorrery	Loch Calder	3	1200	3600	£17	£61,200.00
	25 26	Overlay Inlay	C1006 U4086	Wester Bridge to Greenland Mill Road, Thurso	Reaster farm to Lyth Crossroads Section	<u>3</u>	1000 200	3000 1200	£17 £20	£51,000.00 £24,000.00
	20	Overlay	U1868	Hoy Pumping Station Road	most of the Road	3	1140	3420	£20	£58,140.00
	28	Overlay	U2813	Bower cemetery	whole Road	3	600	1800	£17	£30,600.00
88	29 30	Overlay Overlay	U1913 U1913	Plocan - Brawlbin - Dorrery Plocan - Brawlbin - Dorrery	Plocan Junction various sections	3	1140 1060	3420 3180	£17 £17	£58,140.00 £54,060.00
66	31	Overlay	U1731	Lochside to Hunster	above Granton Mains	3	377	1131	£17	£19,227.00
70	32 33	Overlay Overlay	U1727 C1021	Reaster to Bowermadden Balnabruich Braemore	Murza and Hunster A couple of sections on the Road	3	270 1767	3600 5301	£17 £17	£54,000.00 £90,117.00
71	34	Overlay	B870	Plocan to Glengolly	Frameside	3	1100	3300	£17	£56,100.00
72	35 36	Overlay Surface Dress	B874 U5302	Watten Mains to Lochshell Baikie Place, Thrumster	Lower Gillock to Lochshell Whole Road	4.5 6	1100 60	4950 360	£17 £5	£84,150.00 £1,800.00
	37	Surface Dress	C1037	Hastigrow to Upper Gills	Upper Gills	3	600	1800	£5	£9,000.00
	38	Surface Dress	U1517	Stroupster Road, Nybster	Whole Road	3	1110	3330	£5	£16,650.00
	39 40	Surface Dress Surface Dress	U1692 U1324	Hill of Dunnet Mowat Place Papigoe	Section Whole Road	<u> </u>	500 100	1500 600	£5 £5	£7,500.00 £3,000.00
	41	Surface Dress	U3787	Hen Street / Langley park	Whole Road	4.5	180	810	£5	£4,050.00
	42 43	Surface Dress Surface Dress	U5460 U1941	Falconer Waters Court, Thurso Shebster to Shurrery	Whole Road Broubster	6	260 2300	1560 6900	£5 £5	£7,800.00 £34,500.00
	43	Surface Dress	U1941 U1927	Brawlbin to Shurrery	Broubster Junction	3	1330	3990	£5	£19,950.00
	45	Inlay	U3551	Hill Avenue	jct with A99	7	40	280	£20	£5,600.00
	46 47	Inlay Inlay	U3523 C1073	Glamis Road Northcote st	various sections various	7 6	130 300	910 1800	£20 £20	£18,200.00 £36,000.00
	48	Inlay	U3662	West Banks Terrace	Patch	6	30	180	£20	£3,600.00
36	49 50	Overlay Overlay	B874 C1048	Georgemas to Watten Mains Castletown to Durran	Gillock houses Olrig bends	5	200 400	1000 1200	£17 £17	£17,000.00 £20,400.00
	51	Overlay	U2188	Weydale	Weydale Houses	3	350	1050	£17	£17,850.00
	52 53	Overlay Inlay	B870 U1841	Watten Mains to Lochshell George st Halkirk	Winless to Sibster bottom section	3 5.5	500 220	1500 1210	£17 £20	£25,500.00 £24,200.00
	54	Overlay	U1862	Braal Castle Road Halkirk	sections at either end	3	500	1500	£17	£25,500.00
	55 56	Overlay Overlay	B874 A836	Glengolly to Halkirk Thurso to John O'Groats	Geise to Buckies Murkle Edges	1.2	400 1000	480 1200	£17 £17	£8,160.00 £20,400.00
63	57	Inlay	U1360	Reiss to Sibster	Near playing field	5	1000	500	£17 £20	£20,400.00
103	58	Overlay	U1360	Reiss to Sibster	at Harland Farm	3	220	660	£17	£11,220.00
81 82	59 60	Inlay Overlay	U3632 B870	River Street Glengolly to Plocan	Roundabout to flower shop Calder	7.5	280 440	2100 1320	£20 £17	£42,000.00 £22,440.00
109	61	Overlay	U1063	Latheronwheel Houstry	Whole Road	3	3400	10,200	£17	£173,400.00
110	62 63	Surface Dress Inlay	U1656 U3517	Hill of Rattar Dunnett Avenue, Wick	below farm to Scarfskerry Junction Section	3	870 200	2610 1200	£5 £20	£13,050.00 £24,000.00
	64	Inlay	U1344	Airport Road	at Roads depot entrance	3	100	300	£20	£6,000.00
54	65 66	Inlay Overlay	U2485 C1029	Wick airport industrial estate Occumster to Watten	main spur West Clyth Farm	6.5 3	200 750	1300 2250	£20 £17	£26,000.00 £38,250.00
65	67	Overlay	U1727	Reaster to Bowermadden	Auchorn to Murza (2 sections)	3	180	540	£17	£9,180.00
	68 69	Surface Dress	U1913	Plocan - Brawlbin - Dorrery	remaining sections not previously overlaid	3	1800	5400	£5 £17	£27,000.00
	70	Overlay Overlay	U2884 U2884	Olrig mains Olrig mains	bends at cemetery upto farm Junction to cemetery then from farm up through the trees	3	560 1010	1680 3030	£17 £17	£28,560.00 £51,510.00
	71	Overlay	C1069	Poolhoy to Wester	South of Hoy farm	3	860	2580	£17	£43,860.00
	72 73	Overlay Overlay	u1256 u1304	Achairn Faulds	various sections Various short sections	3	940 560	2820 1680	£17 £17	£47,940.00 £28,560.00
	74	Overlay	U1820	Banniskirk Road	various sections	3	340	1020	£17	£17,340.00
	75 76	Overlay Overlay	U2631 U1899	Braehour Road Tongside Road	Section various sections	3	200 400	600 1200	£17 £17	£10,200.00 £20,400.00
	70	Overlay	U1082	Upper Latheron Road	Section	3	400	1200	£17	£20,400.00
	78	Overlay	u2134	Ascrabster Road, Thurso	Section	3	70	210	£17	£3,570.00
	79 80	Overlay Overlay	U1222 U1182	Loch Sarclet Gordons Road, Clyth	various sections Whole Road	3	444 370	1332 1110	£17 £17	£22,644.00 £18,870.00
	81	Overlay	U2416	Northfield, Hempriggs	Section	3	600	1800	£17	£30,600.00
	82 83	Overlay Overlay	U2460 U1376	Newfield farm Road Killimster Westerloch Road	also needs ditch infilled to hold the Road various sections	3	210 206	630 618	£17 £17	£10,710.00 £10,506.00
	84	Overlay	U1477	Coolhill Road	various sections	3	470	1410	£17	£23,970.00
	85 86	Surface Dress Surface Dress	U1597 U1601	Stemster seater Road JOG Mill to Stemster	most of the Road Section	3	1740 1330	5220 3990	£5 £5	£26,100.00 £19,950.00
	80	Overlay	U4729	Sandside Road	Section	3	230	690	£5 £17	£19,950.00 £11,730.00
	88	Overlay	C1085	West Gills Branch Road	Whole Road	3	650	1950	£17	£33,150.00
	89 90	Overlay Overlay	C1033 U1625	Everley to Crockster Toll Gills Road	Rigifa Moss to Gills Whole Road	3	200 300	600 900	£17 £17	£10,200.00 £15,300.00
	91	Overlay	U2760	Lochyside Road, Scarfskerry	Section	3	130	390	£17	£6,630.00
	92 93	Overlay Overlay	C1010 U1637	Barrock CrossRoads to Barrock Barrock Branch Road	various sections Section	3	1200 150	3600 450	£17 £17	£61,200.00 £7,650.00
	94	Inlay	U2305	Smiddy Lane Castletown	Whole Road	6	170	450 1020	£17 £20	£20,400.00
	95	Inlay	U2426	Battery Road, Wick	Whole Road	6	220	1320	£20	£26,400.00
	96 97	Overlay Inlay	U2153 U4311	Scrabster back Road Wilson lane	Section Whole Road	3.5 6	582 350	2037 2100	£17 £20	£34,629.00 £42,000.00
	98	Inlay	U4361	Back Shore Street, Thurso	Section	6	40	240	£20	£4,800.00
	99 100	Inlay Overlay	U4017 U4400	Dale Road Thurso East	Whole Road Section	6	220 80	1320 240	£20 £17	£26,400.00 £4,080.00
		Inlay	U4341	henderson St Thurso	various sections	6	350	240	£20	£42,000.00
	101						400		620	612 000 00
	102	Inlay	U4377	Donald Grant Road Thurso Brilon Court Thurso	Whole Road	6	100	600	£20	£12,000.00
		Inlay Inlay Inlay	U4377 U4385 U4379	Donald Grant Road Thurso Brilon Court Thurso College Court Thurso	Whole Road Whole Road Whole Road	6 6 6	100 60 90	600 360 540	£20 £20 £20	£12,000.00 £7,200.00 £10,800.00

2022/2023 Priority	2023/2024 Priority	Activity	Route	Road Name	General Description	Average Road Width (m)	Scheme Length (m)	Total Area (m²)	cost per m²	Estimated Cost to Lay
		Surface Dress		Wick Georgemas	Haster to Stirkoke	6	800	4800	£5	£24,000.00
		Surface Dress	A882	Wick Georgemas	Dunn	6	1800	10800	£5	£54,000.00
		Surface Dress	A882 B870	Wick Georgemas	Larel	6 3	600 500	3600 1500	£5 £17	£18,000.00
		Overlay Surface Dress	U4724	Mybster Watten Road Isauld to Milton, reay	Lower Toftingall first section	3	510	1500	£17 £5	£25,500.00 £7,650.00
		Surface Dress	A836	Thurso to Reay	Forss house	6	800	4800	£5	£24,000.00
		Surface Dress	U2134	Achscrabster Road	Section	3	180	540	£5	£2,700.00
		Surface Dress	C1021	Dunbeath to Braemore Road	Section	3	144	432	£5	£2,160.00
	114	Surface Dress	U1802	Dunn to Lannergill	Dunn Brae	3	730	2190	£5	£10,950.00
	115	Surface Dress	C1018	Westerdale to Halkirk	Bridge St	6	840	5040	£5	£25,200.00
		Surface Dress	C1018	Westerdale to Halkirk	Harpsdale smiddy	5	2000	10000	£5	£50,000.00
		Surface Dress	U1085	Landhallow, Latheronwheel	Whole Road	3	515	1545	£5	£7,725.00
		Surface Dress	U1735	tofts of Tain Road	Section	3	1000	3000	£5 £5	£15,000.00
		Surface Dress Surface Dress	U1763 C1006	Bowertower mains Road Wester Bridge to Greenland	Whole Road Reaster farm	3	800 400	2400 1200	£5	£12,000.00 £6,000.00
		Surface Dress	C1008	Hastigrow to Upper Gills	Brabstermire	3	325	975	£5	£4,875.00
		Surface Dress	U1462	Upper Keiss Road	Section	3	375	1125	£5	£5,625.00
		Surface Dress	U1477	Coolhill Road, Keiss	Section	3	130	390	£5	£1,950.00
		Surface Dress		Auckengill township Road	Section	3	500	1500	£5	£7,500.00
		Surface Dress	U1557	Freswick to Skirza	Section	3	500	1500	£5	£7,500.00
	126	Surface Dress	U1561	Skirza Harbour	Section	3	100	300	£5	£1,500.00
	127	Surface Dress	U2085	Lybster- Forss	Lybster Smallholdings	3	335	1005	£5	£5,025.00
		Surface Dress		Crown Square, Murkle	Whole Road	3	306	918	£5	£4,590.00
		Surface Dress	U2755	Tanghead Road Scarfskerry	Whole Road	3	260	780	£5	£3,900.00
		Surface Dress	C1010	Dunnet to Barrock CrossRoads	Greenvale farm	3.5	640	2240	£5	£11,200.00
		Surface Dress	U1637	Barrock branch Road	Whole Road	3	210	630	£5	£3,150.00
		Surface Dress Surface Dress	U3659 U2388	Oldwick Castle Road	Whole Road Whole Road	6 6	230 220	1380 1320	£5 £5	£6,900.00 £6,600.00
		Surface Dress	U3785	Carnaby Road Kennedy Road	Whole Road	8.8	220	2332	£5	£11,660.00
		Surface Dress	U3497	Cairndhuna Road	Whole Road	8.8	265	2332	£5	£11,660.00
		Surface Dress	U3544	Harrow Terrace	Whole Road	10	200	2000	£5	£10,000.00
		Surface Dress	U3618	Newton Road Wick	old school to new school	7.5	170	1275	£5	£6,375.00
		Surface Dress	U4313	Provost Cormack Drive	section	7.5	200	1500	£5	£7,500.00
	139	Surface Dress	U4341	Henderson St, Thurso	section	6	300	1800	£5	£9,000.00
	140	Overlay	C1010	Dunnet to Corsback Road	at the mill	3	200	600	£17	£10,200.00
50		Overlay	U1871	Halkirk to Plocan	Sour Hill to Plocan	3	800	2400	£17	£40,800.00
		Inlay	C1045	Lybster main st and harbour	harbour Road	3	150	450	£20	£9,000.00
20		Surface Dress	U5493	Orkney View	Whole Road	6	370	2220	£5	£11,100.00
21 22		Surface Dress Surface Dress	U5492 U3547	Murkle View Henrietta Street	Whole Road Whole Road	6 7.5	220 440	1320 3300	£5 £5	£6,600.00 £16,500.00
30		Overlay	U1097	Mains of Forse	Whole Road	7.5	440	1260	£17	£10,500.00
		Overlay		Halkirk to Plocan	Comlifoot to Gerston	3	800	2400	£17	£40,800.00
		Overlay	U1823	Westerdale to Lochmore	Strathmore Lodge to Lochmore	3	5600	16800	£17	£285,600.00
56		Overlay	U1113	Upper Lybster	Ploverhill Junction to Newlands of Lybster Junction	3	200	600	£17	£10,200.00
57		Overlay		Occumster Harbour	Whole Road	3	620	1860	£17	£31,620.00
	151	Surface Dress	C1053	Lybster to Achavanich	Castleheather to Egnal	3	600	1800	£5	£9,000.00
62	152	Surface Dress	U4038	George Crescent	Whole Road	6	185	1110	£5	£5,550.00
69		Overlay		Whitebridge Scarfskerry	Harrow Harbour	3	670	2010	£17	£34,170.00
75		Surface Dress	U1113	Achow Osclay	Whole Road	3	3700	11100	£5	£55,500.00
76		Surface Dress		Achcastle Shore	Whole Road	3	854	2562	£5	£12,810.00
83 84		Overlay Surface Dross		Thurso to John O'Groats Sinclair Street	Dunnet Beach	6.4	520	3328 1380	£17	£56,576.00
84 85		Surface Dress Surface Dress		Hill of Rattar	6m up the centre Scarfskerry Junction to the old church	6 3	230 1520	4560	£5 £5	£6,900.00 £22,800.00
86		Surface Dress	U1408	Keiss Beach	Whole Road	3	580	4560	£5	£22,800.00 £8,700.00
87		Surface Dress		South Street Keiss	Whole Road	5	365	1825	£5	£9,125.00
89		Surface Dress		Mayfield Road	Whole Road	6	230	1380	£5	£6,900.00
90		Surface Dress		Burnett Place Thurso	Whole Road	6	275	1650	£5	£8,250.00
91		Surface Dress	U2411	Mansville Road	Clyth	3	742	2226	£5	£11,130.00
93	164	Surface Dress		Everley to Crockster Toll	Everley Crockster Toll Road From Phillips Mains To Lyth Junction	3	1000	3000	£5	£15,000.00
94		Surface Dress		Everley to Crockster Toll	Canisbay Memorial to Tresdale	3	770	2310	£5	£11,550.00
95		Surface Dress		Seater - Canisaby Hill Of Warse	Whole Road	5	1700	8500	£5	£42,500.00
96		Surface Dress	C1033	Everley to Crockster Toll	Everley Crockster Toll Road From Christian Hill To A99 Junction	3	2000	6000	£5	£30,000.00
97		Overlay		Ruthers of Howe	Top section of Road	3	176	528	£17	£8,976.00
98 99		Overlay	U2440	Noss Head Road	Noss Keiss Mains towards dags nosa	3	600	1800	£17 £17	£30,600.00
99 100		Overlay Inlay	A99 C1001	Wick to John O'Groats Glengolly - Isauld	Keiss Mains towards dogs nose Waterplant Houses	6 1.2	350 53	2,100 63.6	£17 £20	£35,700.00 £1,272.00
100		Overlay	U1727	Reaster to Bowermadden	Hunster to Hartfield	3	100	300	£20 £17	£5,100.00
101		Inlay	A836	Thurso to Reay	Shebster Junction	6	100	630	£20	£12,600.00
102		Inlay		Park Avenue Thurso	Outside Nos. 27-35 (patch)	2	46	92	£20	£1,840.00
105		Inlay	C1001	Glengolly - Isauld	Bardnaclavan	1.2	220	264	£20	£5,280.00
106	176	Inlay	C1001	Glengolly - Isauld	Janetstown	1.2	266	319.2	£20	£6,384.00
107		Overlay		Reiss to Castletown	at Greenland Junction	3	290	870	£17	£14,790.00
108	178	Overlay	U3785	Wick Cemetery Road	at Cemetery	7.5	177	1327.5	£17	£22,567.50

F:\LA\Comm\Caithness Committee\Reports\2023\1. February\7.b CA Area Roads Capital Programme 2023-24 - Appendix 2 Capital Works7.b CA Area Roads Capital Programme 2023-24 - Appendix 2 Capital Works 23/01/2023 14:08