## The Highland Council

| Agenda <br> Item | $\mathbf{8 .}$ |
| :--- | :---: |
| Report <br> No | $\mathrm{CC} / \mathbf{0 5 / 2 4}$ |

Committee: Caithness Committee<br>Date: 5 January 2024

Report Title: Annual Area Roads Capital Programme 2023/24 - Update

Report By: Executive Chief Officer Infrastructure, Environment \& Economy

## 1 Purpose/Executive Summary

1.1 This report provides an update on the Area Roads Capital Programme 2023/24.

## 2 Recommendations

2.1 Members are asked to note:
i. the final budget allocation for Caithness area for 2023/24;
ii. the works completed on the approved prioritised list to date; and
iii. the additional works identified and prioritised throughout the year.

3 Implications
3.1 Resource - All work will be managed within budget allocations with the Council delivering its legal responsibilities.
3.2 Legal - The combined programme for Structural Resurfacing and Structural Integrity Improvements enables the Council to meet its duty under the Roads (Scotland) Act 1984 within the Local Committee Area.
3.3 Community (Equality, Poverty, Rural and Island) - This report recognises that the local road network serves both strategic traffic and local access to remote communities. Road improvement schemes are selected on both the strategic and local importance and the extent and severity of defects. Noting that funding falls short of addressing all of the known defects, low volume and rural routes may be disadvantaged as prioritisation of limited funding dictates.
3.4 Climate Change / Carbon Clever - It is recognised that resurfacing operations do have a significant carbon impact. Consideration will be given to preventative maintenance techniques which includes recycling and surface dressing techniques, but the levels of defects often preclude such approaches.
3.5 Risk - The level of investment across Highland falls short of the budget requirements to maintain a steady state condition of the road network. Deterioration of the overall network will occur with a corresponding risk to the travelling public. An increase in damage claims can also be expected, as the road defects develop.
3.6 Health and Safety (risks arising from changes to plant, equipment, process, or people) - No implications arising from this report.
3.7 Gaelic - This report has no impact on Gaelic considerations.

## 4 Background

4.1 On 6th February 2023 at the Caithness Area Committee, Members approved the prioritised Area Roads Capital Programme (Report CC/04/23) for Caithness Area. At the time of approving the report the Highland Council has not set its budget for the 2023/24 financial year.

## 5 Budget

5.1 The Highland Council Budget was set on 2 March 2023, where Members agreed to invest an additional $£ 12.8 \mathrm{~m}$ on top of the baseline budget of $£ 7.2 \mathrm{~m}$, bringing the total to £20m for Highland roads.

The distribution of the $£ 20 \mathrm{~m}$ was agreed that the roads baseline capital of $£ 7.2 \mathrm{~m}$ distributed as per current formula. $£ 5.1 \mathrm{~m}$ to be used to 'top up' the roads baseline capital also to be distributed as per current formula, $£ 7.7 \mathrm{~m}$ to be directed strategically to those Areas in most need.

On 4 May 2023 at Economy and Infrastructure Committee, Members agreed the distribution of the $£ 7.7 \mathrm{~m}$.
5.2 The Caithness roads capital budget was finalised as:-

Base capital allocation (from $£ 7.2 \mathrm{~m}$ and $£ 5.1 \mathrm{~m}$ ) $=£ 1,117,721$.
Strategic allocation (from $(£ 7.7 \mathrm{~m})=£ 1,799,324$.
A total for Caithness of $£ 2,917,045$.

## 6 Road Structural Maintenance Programme

6.1 Schemes were selected for inclusion on the basis of need using the information gathered from the following sources and have been prioritised with the safety of the travelling public and sustainability of the road network as the main objectives:-

- $\quad$ Scottish Road Maintenance Condition Survey (SRMCS) data;
- Safety Inspections;
- Service Inspections; and
- Input and feedback from Members
6.2 The prioritised list for 2023/24 that was approved in February 2023 is detailed within Area Roads Capital Programme (Report CC/04/23) for Caithness Area. Schemes listed above the red line were what could be funded from the anticipated baseline capital allocation.
6.3 The approved list was reviewed following winter and once the effects of the weather on the road network could be assessed. Regular monthly meetings were held between Caithness Members and Senior Caithness Roads Staff where the revised list of priorities is discussed and agreed.

The revised prioritised list is detailed in Appendix 1. Schemes completed by end of December 2023 are identified.

Designation: Executive Chief Officer Infrastructure, Environment \& Economy

| Date: | 5 January 2024 |
| :--- | :--- |
| Author: | Joanne Sutherland, Roads Operations Manager <br> (Caithness \& Sutherland) |

Background Papers: Area Roads Capital Programme 2023/24 Report
Appendices: Appendix 1 - Caithness Prioritised Capital Works 2023/2024 (Reviewed December 2023)

| 2023/2024 Priority | Activity | Route | Road Name | General Description | Average <br> Road <br> Width <br> (m) | Scheme Length (m) | $\begin{gathered} \text { Total } \\ \text { Area }\left(\mathrm{m}^{2}\right) \end{gathered}$ | $\begin{gathered} \text { cost per } \\ \mathrm{m}^{2} \end{gathered}$ | $\underset{\text { Lay }}{\text { Estimated Cost to }}$ | Status |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Inlay | U4135 | Riverside Road, Thurso | Replicas down to the Harbour | 6 | 300 | 1800 | £20 | £36,000.00 | Complete |
| 2 | Overlay | U1241 | Newtoon Row | various sections | 3 | 1215 | 3645 | $¢_{17}$ | ¢61,965.00 | Complete |
| 3 | Inlay | 02893 | Instack Road | Whole Road | 3 | 940 | 2820 | £20 | £56,400.00 | Complete |
| 4 | Inlay | 01759 | Bowertower | various long sections | 3 | 1920 | 5760 | ${ }_{\text {£ } 20}$ | £115,200.00 | Complete |
| 5 | Inlay | 8874 | Poolhoy to Watten Mains | Lynegar | 3 | 500 | 1500 | £20 | £30,000.00 | Complete |
| 6 | Inlay | U1093 | Burrigill Loop | West side | 3 | 460 | 1380 | £20 | ¢27,600.00 |  |
| 7 | Inlay | A99 | Wick to John O'Groats | Industrial Estate to Westerseat | 1.2 | 850 | 1020 | £20 | £20,400.00 |  |
| 8 | Overlay | C1033 | Everley to Crockster Toll | 7.5 ton weight near Canisbay (Part complete) | 3 | 400 | 1200 | ${ }^{\text {¢17 }}$ | £20,400.00 | Complete |
| 9 | Overlay | B876 | Reiss to Castetown | Lower Thura to Seater Tip | 6 | 500 | 3000 | $\mathrm{f}_{17}$ | ¢51,000.00 | Complete |
| 10 | Overlay | C1037 | Hastigrow to Gills | Hasitgrow to Stanstill farm | 3 | 1400 | 4200 | ${ }_{\text {f17 }}$ | ¢71,400.00 | Complete |
| 11 | overlay | C1033 | Everley to Crockster Toll | Instack Brae (Part complete) | 3 | 608 | 1824 | $¢_{\text {£17 }}$ | ¢31,008.00 | Complete |
| 12 | Overlay | U1308 | Catertober Road (Watten Mains) | North end | 3 | 650 | 1950 | $¢_{\text {£17 }}$ | ¢ $¢ 3,150.00$ | Complete |
| 13 | Overlay | C1033 | Everley to Crockster Toll | Greenland jet north | 3 | 500 | 1500 | ${ }_{\text {f17 }}$ | ¢25,500.00 | Complete |
| 14 | overlay | U1823 | Westerdale to Lochmore | Westerdale to Strathmore Lodge | 3 | 2000 | 6000 | $¢_{\text {£17 }}$ | £102,000.00 | Partial (Contractor) |
| 15 | Overlay | A99 | Wick to John O'Groats | Auckengill brae | 6 | 1250 | 7500 | $¢_{17}$ | £127,500.00 | Complete |
| 16 | Inlay | A99 | Wick to John O'Groats | Stemster Road to John O'Groats Guest House | 3 | 300 | 900 | $\pm 20$ | £18,000.00 | Complete |
| 17 | Inlay | A882 | Wick to Georgemas | 30 signs at Wick | 6 | 30 | 180 | £20 | ¢3,600.00 | Complete |
| 18 | Inlay | A882 | Wick to Georgemas | Milton to the 30 sighs at Wick | 3 | 400 | 1200 | £20 | £24,000.00 | Complete |
| 19 | Inlay | A99 | Wick to John O'Graats | High Street/ Bridge Street | 7 | 50 | 350 | £20 | £7,000.00 |  |
| 20 | Overlay | B870 | Glengolly - Plocan | Water treatment works to Plocan jct | 3 | 700 | 2100 | ${ }^{\text {¢17 }}$ | ¢ $\times 3,700.00$ | Complete (Contractor) |
| 21 | Overlay | U1917 | Brawlbin to Shurrery | at Brawlinin Farm | 3 | 1500 | 4500 | $\mathrm{E}_{17}$ | ¢76,500.00 | Complete (Contractor) |
| 22 | Overlay | U1874 | Gerston Farm | Whole Road | 3 | 480 | 1440 | $¢_{17}$ | ¢24,480.00 | Complete (Contractor) |
| 23 | Inlay | B874 | Lochshell Watten Mains | Watten Mains to Knapperield | 3 | 1600 | 4800 | $\pm 20$ | £96,000.00 | Complete |
| 24 | Overlay | U1913 | Plocan - Brawlbin - Dorrery | Loch Calder | 3 | 1200 | 3600 | ${ }_{\text {f17 }}$ | ¢61,200.00 | Complete (Contractor) |
| 25 | Overlay | C1006 | Wester Bridge to Greenland | Reaster farm to Lyth CrossRoads | 3 | 1000 | 3000 | ${ }_{\text {f17 }}$ | ¢51,000.00 | Complete |
| 26 | Inlay | U4086 | Mill Road, Thurso | Section | 6 | 200 | 1200 | £20 | £24,000.00 | Complete |
| 27 | Overlay | U1868 | Hoy Pumping Station Road | most of the Road | 3 | 1140 | 3420 | $\mathrm{f}_{17}$ | ¢58,140.00 |  |
| 28 | overlay | U2813 | Bower cemetery | whole Road | 3 | 600 | 1800 | $¢_{17}$ | ¢ $30,600.00$ | Complete |
| 29 | overlay | U1913 | Plocan - Brawlbin - Dorrery | Plocan Junction | 3 | 1140 | 3420 | $¢_{17}$ | f58,140.00 | Complete (Contractor) |
| 30 | overlay | U1913 | Plocan - Brawlbin - Dorrery | various sections | 3 | 1060 | 3180 | $¢_{\text {¢17 }}$ | ¢54,060.00 | Complete (Contractor) |
| 31 | Overlay | U1731 | Lochside to Hunster | above Granton Mains | 3 | 377 | 1131 | ${ }_{\text {f17 }}$ | £19,227.00 | Complete |
| 32 | overlay | U1727 | Reaster to Bowermadden | Murra and Hunster | 3 | 270 | 3600 | $¢_{\text {£17 }}$ | £54,000.00 | Complete |
| 33 | overlay | C1021 | Balnabruich Braemore | A couple of sections on the Road | 3 | 1767 | 5301 | $¢_{17}$ | ¢90,117.00 |  |
| 34 | overlay | 8870 | Plocan to Glengolly | Frameside | 3 | 1100 | 3300 | $¢_{17}$ | ¢56,100.00 | Complete (Contractor) |
| 35 | Overlay | B874 | Watten Mains to Lochshell | Lower Gillock to Lochshell | 4.5 | 1100 | 4950 | $¢_{\text {£ }}$ | £84,150.00 | Complete |
| 36 | Surface Dressing | U5302 | Baikie Place, Thrumster | Whole Road | 6 | 60 | 360 | ${ }^{65}$ | ${ }^{\text {f1,800.00 }}$ |  |
| 37 | Surface Dressing | C1037 | Hastigrow to Upper Gills | Upper Gills | 3 | 600 | 1800 | ${ }^{65}$ | £9,000.00 |  |
| 38 | Surface Dressing | U1517 | Stroupster Road, Nybster | Whole Road | 3 | 1110 | 3330 | ${ }^{\text {¢ }}$ | £16,650.00 |  |
| 39 | Surface Dressing | U1692 | Hill of Dunnet | Section | 3 | 500 | 1500 | ${ }^{65}$ | £7,500.00 |  |
| 40 | Surface Dressing | U1324 | Mowat Place Papigoe | Whole Road | 6 | 100 | 600 | ${ }^{65}$ | £3,000.00 |  |
| 41 | Surface Dressing | U3787 | Hen Street/Langley park | Whole Road | 4.5 | 180 | 810 | ${ }_{6} 5$ | £4,050.00 |  |
| 42 | Surface Dressing | U5460 | Falconer Waters Court, Thurso | Whole Road | 6 | 260 | 1560 | ${ }^{65}$ | £7,800.00 |  |
| 43 | Surface Dressing | U1941 | Shebster to Shurrery | Broubster | 3 | 2300 | 6900 | ${ }^{\text {¢ }}$ | £34,500.00 |  |
| 44 | Surface Dressing | U1927 | Brawlbin to Shurrery | Broubster Junction | 3 | 1330 | 3990 | ${ }^{65}$ | £19,950.00 |  |
| 45 | Inlay | U3551 | Hill Avenue | jct with A99 | 7 | 40 | 280 | £20 | ¢5,600.00 |  |
| 46 | Inlay | U3523 | Glamis Road | various sections | 7 | 130 | 910 | £20 | £18,200.00 |  |
| 47 | Inlay | C1073 | Northcote st | various | 6 | 300 | 1800 | £20 | £36,000.00 |  |
| 48 | Inlay | U3662 | West Banks Terrace | Patch | 6 | 30 | 180 | £20 | £3,600.00 |  |
| 49 | overlay | 8874 | Georgemas to Watten Mains | Gillock houses | 5 | 200 | 1000 | $¢_{\text {£17 }}$ | ¢17,000.00 | Complete |
| 50 | Overlay | C1048 | Castletown to Durran | Olrig bends | 3 | 400 | 1200 | $¢_{17}$ | £20,400.00 | Complete |
| 51 | Overlay | U2188 | Weydale | Weydale Houses | 3 | 350 | 1050 | $¢^{1} 17$ | £17,850.00 | Complete |
| 52 | overlay | 8870 | Watten Mains to Lochshell | Winless to Sibster | 3 | 500 | 1500 | ${ }_{\text {£17 }}$ | ¢25,500.00 | Complete |
| 53 | Inlay | U1841 | George st Hakkirk | bottom section | 5.5 | 220 | 1210 | £20 | £24,200.00 |  |
| 54 | Overlay | U1862 | Braal Castle Road Hakkirk | sections at either end | 3 | 500 | 1500 | $¢_{\text {£17 }}$ | £25,500.00 |  |
| 55 | overlay | B874 | Glengolly to Halkirk | Geise to Buckies | 5.5 | 500 | 2750 | $¢_{\text {£17 }}$ | £46,750.00 | Complete |
| 56 | overlay | A836 | Thurso to John O'Groats | Murkle Eddes | 1.2 | 1000 | 1200 | ${ }^{1} 17$ | £20,400.00 | Complete |
| 57 | Inlay | U1360 | Reiss to sibster | Near playing field | 5 | 500 | 2500 | £20 | f50,000.00 | Complete |
| 58 | Overlay | U1360 | Reiss to Sibster | at Harland Farm | 3 | 220 | 650 | ${ }_{\text {f17 }}$ | £11,220.00 | Complete |
| 59 | Inlay | U3632 | River Street | Roundabout to flower shop | 7.5 | 280 | 2100 | £20 | £42,000.00 | Complete |
| 60 | Overlay | 8870 | Glengolly to Plocan | Calder |  | 440 | 1320 | $\mathrm{f}^{17}$ | £22,440.00 | Partial (Contractor) |
| 61 | overlay | U1063 | Latheronwheel Houstry | Whole Road | 3 | 3400 | 10,200 | $¢^{1} 17$ | £173,400.00 |  |
| 62 | Surface Dressing | U1656 | Hill of Rattar | below farm to Scarfskerry Junction | 3 | 870 | 2610 | ${ }^{\text {f }}$ | £13,050.00 |  |
| 63 | Inlay | U3517 | Dunnett Avenue, Wick | Section | 6 | 200 | 1200 | £20 | £24,000.00 |  |
| 64 | Inlay | U1344 | Airport Road | at new Roads Depot entrance | 3 | 100 | 300 | £20 | £6,000.00 | Complete |
| 65 | Inlay | 02485 | Wick airport industrial estate | main spur | 6.5 | 200 | 1300 | £20 | £26,000.00 |  |
| 66 | overlay | C1029 | Occumster to Watten | West Clyth Farm |  | 2000 | 6000 | ${ }_{\text {¢17 }}$ | £102,000.00 |  |
| 67 | overlay | U1727 | Reaster to Bowermadden | Auchorn to Murza (2 sections) | 3 | 180 | 540 | $¢_{17}$ | £9,180.00 |  |
| 68 | Surface Dressing | U1913 | Plocan - Brawbin - Dorrery | remaining sections not previously overlaid | 3 | 1800 | 5400 | ${ }^{\text {f }}$ | £27,000.00 |  |
| 69 | Overlay | 02884 | Orig mains | bends at cemetery upto farm | 3 | 560 | 1680 | ${ }^{\text {£ } 17}$ | £28,560.00 |  |
| 70 | Overlay | U2884 | Orig mains | Junction to cemetery then from farm up through the trees | 3 | 1010 | 3030 | $¢_{\text {¢17 }}$ | ¢51,510.00 |  |
| 71 | overlay | C1069 | Poolhoy to Wester | South of Hoy farm | 3 | 860 | 2580 | ${ }_{\text {¢ }} 17$ | £43,860.00 |  |
| 72 | overlay | 41256 | Achairn | various sections | 3 | 940 | 2820 | $¢_{\text {£17 }}$ | £47,940.00 |  |
| 73 | overlay | 41304 | Faulds | Various short sections | 3 | 560 | 1680 | $¢_{\text {£17 }}$ | £28,560.00 |  |
| 74 | overlay | U1820 | Banniskirk Road | various sections | 3 | 340 | 1020 | $¢_{\text {£17 }}$ | £17,340.00 |  |
| 75 | overlay | 42631 | Braehour Road | Section | 3 | 200 | 600 | $¢_{117}$ | £10,200.00 |  |
| 76 | overlay | U1899 | Tongside Road | various sections | 3 | 400 | 1200 | ${ }^{1} 17$ | £20,400.00 |  |
| 77 | overlay | U1082 | Upper Latheron Road | Section | 3 | 400 | 1200 | ${ }_{\text {f17 }}$ | £20,400.00 |  |
| 78 | Overlay | 42134 | Ascrabster Road, Thurso | Section |  | 70 | 210 | ${ }_{617}{ }^{17}$ | ¢ $3,570.00$ |  |
| 79 | overlay | U1222 | Loch Sarclet | various sections |  | 444 | 1332 | $\mathrm{f}^{17}$ | £22,644.00 |  |
| 80 | overlay | U1182 | Gordons Road, Clyth | Whole Road | 3 | 370 | 1110 | $¢_{17}$ | £18,870.00 |  |
| 81 | overlay | U2416 | Northfield, Hempriggs | Section | 3 | 600 | 1800 | ${ }^{\text {¢ }} 17$ | £30,600.00 |  |
| 82 | Overlay | U2460 | Newfield farm Road | also needs ditch infilled to hold the Road | 3 | 210 | 630 | $¢_{\text {¢17 }}$ | £10,710.00 |  |
| 83 | Overlay | U1376 | Killimster Westerloch Road | various sections | 3 | 206 | 618 | ${ }^{\text {¢17 }}$ | £10,506.00 |  |
| 84 | Overlay | U1477 | Coolhill Road | various sections | 3 | 470 | 1410 | ${ }^{\text {¢ } 17}$ | £23,970.00 |  |
| 85 | Surface Dressing | U1597 | Stemster seater Road | most of the Road |  | 1740 | 5220 | ${ }^{65}$ | £26,100.00 |  |
| 86 | Surface Dressing | U1601 | 106 Mill to stemster | Section | 3 | 1330 | 3990 | ${ }_{6} \mathrm{Ef}^{17}$ | £19,950.00 |  |
| 87 88 | Overlay | U4729 <br> 1085 | Sandside Road | Section | 3 | 230 | 6900 | $\stackrel{\text { ¢ } 17}{\text { ¢17 }}$ | £11,730.00 |  |
| 88 89 | Overlay | C1085 C1033 | West Gills Branch Road | Whole Road Rigifa Moss to Gills | 3 | 650 200 | 1950 600 | ${ }_{\text {¢17 }} \mathrm{E} 17^{17}$ | ¢ $33,150.00$ $£ 10,200.00$ |  |
| 90 | overlay | U1625 | Gills Road | Whole Road |  | 300 | 900 | $¢_{\text {¢17 }}$ | £15,300.00 |  |
| 91 | overlay | 02760 | Lochyside Road, Scarfskerry | Section | 3 | 130 | 390 | $\mathrm{f17}^{17}$ | ¢6,633.00 |  |
| 92 | overlay | C1010 | Barrock CrossRoads to Barrock | various sections | \% | 1200 | 3600 | $¢_{\text {£17 }}$ | ¢661,200.00 | Complete |
| 93 | overlay | U1637 | Barrock Branch Road | Section | 3 | 150 | 450 | $\mathrm{E}_{17}$ | £7,650.00 |  |
| 94 | Inlay | U2305 | smiddy Lane Castletown | Whole Road | 6 | 170 | 1020 | £20 | £20,400.00 |  |
| 95 | Inlay | 02426 | Battery Road, Wick | Whole Road | 6 | 220 | 1320 | $\pm 20$ | £26,400.00 |  |
| 96 | Overlay | U2153 | Scrabster back Road | Section | 3.5 | 582 | 2037 | ${ }^{1} 17$ | ¢ ¢34,609.00 |  |
| 97 | Inlay | U4311 | Wilson Lane | Whole Road | 6 | 350 | 2100 | ${ }^{\text {¢ } 20}$ | £42,000.00 |  |
| 98 | Inlay | U4361 | Back Shore Street, Thurso | Section | 6 | 40 | 240 | £20 | £4,800.00 |  |
| 99 | Inlay | U4017 | Dale Road | Whole Road | 6 | 220 | 1320 | $\pm 20$ | $¢_{\text {¢26,400.00 }}$ |  |
| 100 101 | Overlay | U4400 | Thurso East | Section | 6 | 80 <br> 350 | 240 | $\underset{\text { f } 17}{\text { f20 }}$ | $\stackrel{£ 4,080.00}{¢ 4200000}$ | Complete |
| 101 102 | Inlay | U4341 | Henderson ST Thurso | various sections | 6 | 350 100 | 2100 600 | ${ }_{\text {¢ } 20}$ |  |  |
| 103 | inlay | U4385 | Brilon Court Thurso | Whole Road | 6 | 60 | 360 | £20 | ${ }_{\text {¢ }} ¢ 7,2000000$ |  |
| 104 | Inlay | U4379 | College Court Thurso | Whole Road | 6 | 90 | 540 | £20 | £10,800.00 |  |
| 105 | Inlay | U5329 | Primrose Avenue | jct with 8874 | 7 | 30 | 210 | ${ }_{\text {£ } 20}$ | £4,200.00 |  |
| 106 | Surface Dressing | A882 | Wick Georgemas | Haster to Stirkoke | 6 | 800 | 4800 | ${ }_{5} 5^{5}$ | £24,000.00 |  |
| 107 | Surface Dressing | A882 | Wick Georgemas | Dunn | 6 | 1800 | 10800 | ${ }^{65}$ | ¢54,000.00 |  |
| 108 | Surface Dressing | A882 | Wick Georgemas | Larel | 6 | 600 | 3600 | ${ }_{4}{ }^{\text {f }}$ | £18,000.00 |  |
| 109 | Overlay | B870 | Mybster Watten Road | Lower Toftingall | 3 | 500 | 1500 | ${ }_{\text {f17 }}$ | £25,500.00 |  |
| 110 | Surface Dressing | U4724 | Isauld to Milton, reay | first section | 3 | 510 | 1530 | ${ }_{5}{ }^{5}$ | ¢7,650.00 |  |
| 111 | Surface Dressing | A836 | Thurso to Reay | Forss house | 3 | 800 | 4800 | ${ }_{5}^{65}$ | £24,000.00 |  |
| 112 | Surface Dressing | U2134 C1021 | Achscraster Road | Section | 3 | 180 | 540 432 | ${ }_{\text {f }}^{65}$ | $\stackrel{¢}{£ 2,700.00}{ }_{¢ 2,160.00}$ |  |


| $\begin{array}{\|c\|} \hline 2023 / 2024 \\ \text { Priority } \end{array}$ | Activity | Route | Road Name | General Description |  | Scheme Length (m) | $\left\lvert\, \begin{gathered} \text { Total } \\ \text { Area }\left(\mathrm{m}^{2}\right) \end{gathered}\right.$ | $\begin{gathered} \text { cost per } \\ \mathrm{m}^{2} \end{gathered}$ | Estimated Cost to Lay | Status |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 114 | Surface Deressing | U1802 | Dunn to Lannergill | Dunn Brae | 3 | 730 | 2190 | ${ }^{\text {e }}$ | £10,950.00 |  |
| 115 | Surface Deressing | C1018 | Westerdale to Halkik | Bridge St | 6 | 840 | 5040 | ${ }^{\text {e }}$ | £25,200.00 |  |
| 116 | Surface Dressing | C1018 | Westerdale to Halkirk | Harpssale smiddy | 5 | 2000 | 10000 | ${ }^{\text {f }}$ | \&55,000.00 |  |
| 117 | Surface Deressing | U1085 | Landhallow, Latheronwheel | Whole Road | 3 | 515 | 1545 | ${ }_{\text {f }}$ | £7,725.00 |  |
| 118 | Surface Desssing | 01735 | Tofts of Tain Road | Section | 3 | 1000 | 3000 | ${ }^{\text {E }}$ | £15,000.00 | Jetpatched |
| 119 | Surface Deressing | U1763 | Bowertower mains Road | Whole Road | 3 | 800 | 2400 | ${ }^{\text {¢ }}$ | £12,000.00 |  |
| 12 | Surface Desessing | C1006 | Wester Bridge to Greenland | Reaster farm | 3 | 400 | 1200 | ${ }^{\text {E5 }}$ | f6,000.00 |  |
| 121 | Surface Desessing | C1037 | Hastigrow to Upper Gills | Brabstermire | 3 | 325 | 975 | ${ }^{65}$ | £4,875.00 |  |
| 122 | Surface Deressing | U1462 | Upper Keis Road | section | 3 | 375 | 1125 | ${ }_{\text {E }}{ }^{5}$ | ¢5,625.00 |  |
| 123 | Surface Dressing | $\cup 1477$ | Coolhill Road, Keiss | section | 3 | 130 | 390 | ${ }^{\text {f }}$ | ${ }_{\text {¢1,950.00 }}$ |  |
| 124 | Surface Dressing | U1553 | Auckengill township Road | Section | 3 | 500 | 1500 | ${ }_{\text {f }}$ | £7,500.00 |  |
| 125 | Surface Desessing | U1557 | FresWick to Skirza | Section | 3 | 500 | 1500 | ${ }^{\text {e }}$ | ¢7,500.00 |  |
| 126 | Surface Dressing | ${ }^{1} 1561$ | Skira Harbour | section | 3 | 100 | 300 | ${ }^{\text {E5 }}$ | ${ }_{\text {f1,500.00 }}$ |  |
| 127 | Surface Desessing | U2085 | Lybster-Forss | LLbster Smallholdings | 3 | 335 | 1005 | ${ }^{\text {e }}$ | ¢5,025.00 |  |
| 128 | Surface Desessing | 02214 | Crown Square, Murkle | Whole Road | 3 | 306 | 918 | ${ }^{\text {e } 5}$ | ¢4,590.00 |  |
| 129 | Surface Deressing | 02755 | Tanghead Road Scarsskerry | Whole Road | 3 | 260 | 780 | ${ }^{\text {e }}$ | ¢ $¢, 900.00$ |  |
| 130 | Surface Dressing | C1010 | Dunnet to Barrock CrossRoads | Greenvale farm | 3.5 | 640 | 2240 | ${ }^{\text {f }}$ | £11,200.00 |  |
| 131 | Surface Desessing | 01637 | Barrock branch Road | Whole Road | 3 | 210 | 630 | ${ }^{\text {e }}$ | £3,150.00 |  |
| 132 | Surface Dressing | U3659 | OldW ick Castle Road | Whole Road | 6 | 230 | 1380 | ${ }_{\text {¢ }}^{65}$ | £6,900.00 |  |
| ${ }^{133}$ | Surface Dressing | U2388 | Caraby Road | Whole Road | 6 | 220 | 1320 | ${ }^{65}$ | ${ }^{\text {f6,600.00 }}$ |  |
| 134 | Surface Desessing | U3785 | Kennedy Road | Whole Road | 8.8 | 265 | 2332 | ${ }^{\text {e }}$ | £11,660.00 |  |
| 135 | Surface Desessing | U3497 | Cairnhuna Road | Whole Road | 8.8 | 265 | 2332 | ${ }^{\text {e }}$ | ¢11,660.00 |  |
| 136 | Surface Dressing | U3544 | Harrow Terrace | Whole Road | 10 | 200 | 2000 | ${ }_{\text {f }}$ | f10,000.00 |  |
| 137 | Surface Dressing | U3618 | Newton Road Wick | Old school to new school | 7.5 | 170 | 1275 | ${ }^{\text {E5 }}$ | ¢6,375.00 |  |
| ${ }^{138}$ | Surface Dressing | $\cup 4313$ | Provost Cormack Drive | section | 7.5 | 200 | 1500 | ${ }_{5}^{65}$ | ¢7,500.00 |  |
| 139 | Surface Desessing | U4341 | Henderson St, Thurso | section | , | 300 | 1800 | ${ }^{\text {f }}$ | ¢9,000.00 |  |
| 140 | Overlay | C1010 | Dunnet to Corsback Road | at the mill | 3 | 200 | 600 | ${ }_{\text {f17 }}{ }^{\text {¢ }}$ | £11,200.00 | Complete |
| 141 | overlay | U1871 | Halkirk to Plocan | Sour till to Plocan | 3 | 800 | 2400 | ${ }_{\text {¢ }} 17$ | £40,800.00 |  |
| 142 | Inlay | C1045 | Lybster main st and harbour | harbour Road | 3 | 150 | 450 | $\pm 20$ | ¢9,000.00 |  |
| 143 | Surface Deressing | U5493 | Orkney View | Whole Road | 6 | 370 | 2220 | ${ }^{\text {E }}$ | £11,100.00 |  |
| 144 | Surface Dressing | U5492 | Murkl View | Whole Road | 6 | 220 | 1320 | ${ }^{\text {¢ }}$ | ¢6,600.00 |  |
| 145 | Surface Desessing | U3547 | Henrietta Street | Whole Road | 7.5 | 440 | 3300 | ${ }^{\text {e }}$ | £16,500.00 |  |
| ${ }_{146}^{147}$ | Overlay | $\cup 1097$ | Mains of forse | Whole Road |  | 420 | 1260 | ${ }_{\text {f17 }}$ | £21,420.00 |  |
| 147 | overlay | U1871 | Halkirk to Plocan | Comilifoot to Gerston | 3 | 800 | 2400 | ${ }_{\text {¢ }} 17$ | £40,800.00 |  |
| 148 | overlay | U1823 | Westerdale to Lochmore | Strathmore Lodge to Lochmore | 3 | 5600 | 16800 | ${ }_{\text {¢ }} 17$ | £285,600.00 |  |
| 149 | overlay | U1113 | Upper Llbster | Ploverilil Junction to Newlands of Lybster Junction | 3 | 200 | 600 | ${ }_{\text {¢ }} 17$ | £10,200.00 |  |
| 150 | overlay | U1165 | Occumster Harbour | Whole Road | 3 | 620 | 1860 | ${ }_{\text {f17 }}$ | ¢31,620.00 |  |
| 151 | overlay | ${ }^{\text {c1053 }}$ | Lybster to Achavanich | Castleheather to Egnal | 3 | 2000 | 6000 | ${ }_{\text {¢ } 17}$ | £102,000.00 |  |
| 152 | Surface Deressing | $\cup 4038$ | George Crescent | Whole Road | 6 | 185 | 1110 | ${ }^{\text {¢ }}$ | ¢5,550.00 |  |
| 153 | Overlay | 01247 | Whitebridge Scarfskery | Harrow Harbour | 3 | 670 | 2010 | ${ }_{\text {¢ }} \mathrm{E}^{5}$ | f34,170.00 | Complete |
| 154 | Surface Dressing | $\cup 1113$ | Achow Osclay | Whole Road | 3 | 3700 | 11100 | ${ }^{65}$ | ${ }^{\text {E55,500.00 }}$ |  |
| 155 | Surface Desessing | U1109 | AchCastle Shore | Whole Road | 3 | 854 | 2562 | ${ }^{\text {ef }}$ | £12,810.00 |  |
| 156 | Overlay | A836 | Thurso to John O'Grats | Dunnet Beach | 6.4 | 520 | 3328 | ${ }_{\text {¢ }}{ }^{\text {¢ }}$ | ¢56,576.00 | Complete |
| 157 | Surface Deressing | U4209 | Sinclair street | 6 mup the centre | 6 | 230 | 1380 | ${ }^{65}$ | ¢6,900.00 |  |
| 158 | Surface Dressing | U1656 | Hill of Ratar | Scarfskerry Junction to the old church | 3 | 1520 | 4560 | ${ }^{\text {¢ }}$ | £22,800.00 |  |
| 159 | Surface Desessing | $\cup 1408$ | Keiss Beach | Whole Road | 3 | 580 | 1740 | ${ }^{\text {e }}$ | ¢ $8,700.00$ |  |
| 160 | Surface Deressing | U1434 | South Street Keiss | Whole Road | 5 | 365 | 1825 | ${ }_{\text {E }}$ | £9,125.00 |  |
| 161 | Surface Desessing | U4084 | Mayfield Road | Whole Road | 6 | 230 | 1380 | ${ }^{65}$ | ¢6,900.00 |  |
| 162 | Surface Desessing | U4391 | Burnett Place Thurso | Whole Road | 6 | 275 | 1650 | ${ }^{\text {e }}$ | ¢8,250.00 |  |
| 163 | Surface Desessing | $\cup 2411$ | Mansville Road | clyth | 3 | 742 | 2226 | ${ }^{\text {e }}$ | £11,130.00 |  |
| 164 | Surface Dressing | C1033 | Everley to Crockster Toll | Everley Crockster Toll Road From Phillips Mains To Lyth Junction | 3 | 1000 | 3000 | ${ }^{\text {e }}$ | ¢15,000.00 |  |
| 165 | Surface Dressing | C1033 | Everley to Crockster Toll | Canisby Memorial to Trestale | 3 | 770 | 2310 | ${ }^{\text {E }}$ | £11,550.00 |  |
| 166 | Surface Dressing | U1609 | Seater - Canisaby Hill Of Warse | Whole Road | 5 | 1700 | 8500 | ${ }_{\text {f }}{ }^{5}$ | ${ }^{\text {¢42,500.00 }}$ |  |
| 167 | Surface Desessing | C1033 | Everley to Crockster Toll | Everley Crockster Toll Road From Chistian Hill To A99 Junction | 3 | 2000 | 6000 | ${ }^{\text {e }}$ | £30,000.00 |  |
| 168 | Overlay | U1384 | Ruthers of Howe | Top section of Road | 3 | 176 | 528 | ${ }_{\text {f17 }}$ | £8,976.00 |  |
| 169 | overlay | U2440 | Noss Head Road | Noss (SSE) | 3 | 600 | 1800 | ${ }_{\text {f }} 17$ | ¢30,600.00 |  |
| 170 | overlay | A99 | Wick to John O'Groats | Keiss Mains towards dogs nose | 6 | 350 | 2,100 | ${ }_{\text {f17 }} 17$ | ¢ $53,700.00$ |  |
| 171 | inlay | C1001 | Glengolly - ssald | Waterplant Houses | 1.2 | 53 | 63.6 | $\pm 20$ | £1,272.00 |  |
| 172 | overlay | U1727 | Reaster to Bowermadden | Hunster to Hartield | 3 | 100 | 300 | ${ }^{\text {f17 }}$ | ¢5,100.00 | Complete |
| $\begin{array}{r}173 \\ 174 \\ \hline 1\end{array}$ | Inlay | $\begin{aligned} & \hline \text { A836 } \\ & \hline \text { U4115 } \end{aligned}$ | Thurso to Reay | Shebster Junction | 2 | $\frac{105}{46}$ | 630 | $\underset{\text { f20 }}{\text { f20 }}$ | $\frac{£ 12,600.00}{¢ 1.80000}$ | Complete |
| 174 175 | Inlay | $\begin{array}{\|c\|c\|l\|} \hline \mathrm{C} 1001 \end{array}$ | Park Avenue Thurso | Outside Nos. $27-35$ (patch) | ${ }_{1.2}$ | $\stackrel{46}{220}$ | $\stackrel{92}{264}$ | $\underset{\text { ¢20 }}{\text { £20 }}$ | $\stackrel{¢ 1,840.00}{¢ 5,280.00}$ |  |
| 176 | Inlay | C1001 | Giengoly - -sauld | ${ }^{\text {bandanatava }}$ | ${ }_{1.2}^{1.2}$ | 226 | ${ }^{2649}$ | ${ }_{\text {f } 20}$ |  |  |
| 177 | overlay | B876 | Reiss to Castletown | at Greenland Junction | $\frac{3}{3}$ | 290 | 870 | ${ }_{\text {£17 }}$ | £14,790.00 |  |
| 178 | overlay | U3785 | Wick Cemeterr Road | at Cemetery | 7.5 | 177 | 1327.5 | ${ }_{\text {f17 }}$ | £22,567.50 |  |
| 179 | inlay | U3651 | Shore Lane, Wick | Whole Road | 6 | 87 | 522 | $\pm 20$ | f10,440.00 | Complete |
| 180 | inlay | U3805 | Union St, wick | Section | 9 | 80 | 720 | $\pm 20$ | £14,400.00 |  |
| 181 | overlay | ${ }^{2} 2465$ | March Road, Wick | Whole Road | 3 | 370 | 1110 | ${ }_{\text {¢17 }}$ | £18,870.00 |  |
| 182 | overlay | $\cup 1043$ | Houstry Road, Dunbeath | near the crask junction | 3.5 | 200 | 700 | ${ }^{117}$ | ${ }^{\text {f11,900.00 }}$ | Complete |
| 183 | inlay | U4001 | Castle Terrace, Thurso |  | 6 | 200 | 1200 | $\pm 20$ | £24,000.00 |  |
| $\begin{array}{r}184 \\ \hline 185 \\ \hline 1\end{array}$ | Inlay | A836 | Forss (Gateway works) | At Forss Houses (inc Dounreay joint works) | 10 | 200 | 1200 <br> 1500 | $\stackrel{\text { ¢ } 20}{\text { ¢ } 20}$ | $\underset{\text { ¢24,000.00 }}{\text { ¢0, }}$ | Complete |
| 185 | Inlay | A882 | Thurso Road | Bankhead Road Junction - Gowrie Place Junction | 10 | 350 | 3500 | $\pm 20$ | £70,000.00 | Complete |
| 186 | Overlay | ${ }^{1} 1001$ | Glengolly - Isauld | Various (Shebster) | 4.6 | 4000 | ${ }^{18400}$ | ${ }_{\text {f }}^{17}$ | ¢312,800.00 | Complete |
| 188 | Inlay | A836 A99 | Thurso - 006 | Castletown Planting | 6 | 400 209 | ${ }_{1}^{2400}$ | $\stackrel{\text { ¢ } 20}{\text { f20 }}$ |  | Complete |
| 189 | Inlay | A99 | Noorth Read |  | 6 | 209 <br> 135 | 1,463 810 | $\underset{\text { ¢ } 20}{ }$ | ${ }_{\text {¢ }}^{\text {¢ } 29,26,2000000}$ |  |
| 190 | Inlay | U2886 | Portormin Road |  | 6 | 551 | 3306 | ${ }_{\text {¢ } 20}$ | ¢66,120.00 | Complete |
| 191 | Overlay | ${ }^{\text {c1033 }}$ | Canisay turn off junction |  | 6 | 15 | 90 | ${ }_{\text {f17 }} 1$ | £1,530.00 |  |
| 192 | Overlay | U1609 | Canishay turn off junction 2 |  | 6 | 15 | 90 | ${ }_{\text {¢17 }}^{17}$ | ${ }_{\text {¢1,530.00 }}$ |  |
| 193 | Overlay | U1669 | Canisbay from 30s to 30 edge patching |  | 2.4 | 562 | ${ }^{1348.8}$ | ${ }_{\text {f17 }}^{117}$ | $\stackrel{\text { ¢22,929.60 }}{ }$ |  |
| 194 | Overlay | ${ }_{\text {U1609 }}{ }^{\text {A99 }}$ | North Canisbay yunction Southbund Lan 106 south 40 's |  | 6 | 15 30 | 90 90 | ${ }_{\text {f17 }}^{\text {f17 }}$ | $\underset{\substack{\text { ¢1,530.00 } \\ ¢ 1,530.00}}{ }$ |  |
| 196 | overlay | U1621 | Annies bakeryto to innction |  | 3 | 310 210 | 60 630 | ${ }_{\text {¢ }}^{1} 17$ | $\stackrel{\text { ¢11,30.00 }}{\substack{\text { ¢10,710.00 }}}$ |  |
| 197 | overlay | 01637 | West Barrock Road |  | 3 | 670 | 2010 | ${ }_{\text {f17 }}$ | ¢34,170.00 |  |
| 198 | inlay | U1696 | Seaview, Dunnet Junction |  | 6 | 15 | 90 | ${ }_{\text {f } 20}$ | ${ }_{\text {f1,800.00 }}$ |  |
| 199 | Inlay | A836 | Dunnet campsite eastbound Lane, inside corner patch |  | 3 | 110 | 330 | $\pm 20$ | ${ }_{\text {f6,600.00 }}$ |  |
| 200 | Inlay | ${ }^{4} 23388$ | Churchill Road to mackay Street |  | 6 |  |  | ${ }_{\text {f20 }}$ |  |  |
| 201 | Inlay | U2339 | Castleill Avenue |  | 6 | 160 33 | 960 198 | $\underset{\text { f20 }}{\text { f20 }}$ | $\underset{¢}{¢ 19,200.00}$ |  |
| 203 | Inlay | B876 | Castletown Wickjunction |  | 6 | ${ }^{15}$ | ${ }_{90}$ | $\stackrel{4}{\text { f20 }}$ | ${ }_{\text {¢1,800.00 }}$ |  |
| 204 | inlay | U2250 | Murrfield - Gunn's Lane junction |  | 3 | 15 | 45 | £20 | f900.00 |  |
| 205 | inlay | 42300 | Murryfield - Caulder Lane junction |  | 3 | 15 | 45 | $\pm 20$ | £900.00 |  |
| $206$ | ${ }^{\text {Inlay }}$ | $U 2260$ <br> 1218 | Murrvfield - Allan's Avenue junction |  | 3 | 15 | $\stackrel{45}{210}$ | $\underset{\text { ¢ } 20}{\text { f20 }}$ | $\underset{¢}{\text { ¢ } 9000000}$ |  |
| 207 <br> 208 <br> 2 | lnlay | U2318 | Harland Gardens |  | ${ }^{6}$ | 35 170 17 | $\stackrel{210}{510}$ | $\stackrel{\text { ¢ } 20}{\text { f20 }}$ | $\xrightarrow{\text { £ 4, 200.00 }}$ |  |
| 209 | Inlay | U2220 | South Castletown 30's |  | 6 | 186 | 1116 | ${ }_{\text {f } 20}$ | ${ }_{\text {¢22,320.00 }}$ |  |
| 210 | Inlay | 02245 | Murry field lane |  |  | 53 | 159 | $\pm 20$ | ¢3,180.00 |  |
| 211 | overlay | U2205 | Murkle junction end |  | 6 | 40 | 240 | ${ }_{\text {f17 }}$ | £4,080.00 |  |
| 212 | inlay | U4115 | Dunnet Road | including U4028 Park Avenue | 6 | 116 | 348 | $\stackrel{\text { ¢20 }}{\text { f20 }}$ | $\stackrel{£ 6,960.00}{¢ 18000}$ |  |
| 213 | Inlay | U4285 | Stroma Road South Junction |  | 6 | 15 | 90 90 | $\underset{\substack{\text { ¢ } 20 \\ f 20}}{ }$ | $\underset{\substack{\text { ¢1,880.00 } \\ ¢ 1.80000}}{ }$ |  |
| 214 | $\frac{\text { malay }}{\text { Inay }}$ | U42894 | $\frac{\text { stroma Palace unction }}{\text { Morven Place iunction }}$ |  | 6 | $\frac{15}{15}$ | 90 <br> 90 | $\stackrel{ \pm 20}{ \pm 20}$ | $\stackrel{\leftarrow 1,800000}{¢ 1,80.00}$ |  |
| 216 | Inlay | U4084 | Mayefild Road |  | 3 | 128 | 384 | £20 | £7,680.00 |  |
| 217 | Inlay | U4076 | Laurie Terrace |  | ${ }^{6}$ | $\stackrel{213}{136}$ | 1278 | $\pm$ | ¢25,560.00 |  |
| 218 219 | Inlay | C1025 | Mountpleasant Road |  | 3 | 136 <br> 266 | 408 798 | $\stackrel{\text { ¢20 }}{\text { f20 }}$ | ¢8,160.00 ¢15,960.00 |  |
| 220 | inlay | U4105 | Oldfeild Terrace |  |  | 22 | 132 | ${ }_{\text {f } 20}$ | £2,640.00 |  |
| 222 | Inlay | U4151 | M terron bottom loop |  |  |  | 2460 |  | $\stackrel{\text { ¢49,200.00 }}{ }$ |  |
| 222 <br> 22 | Inlay | U4088 | Millank Road |  | 6 | 96 100 | 576 600 | $\underset{\text { f20 }}{\text { f20 }}$ | $\stackrel{¢ 11,520.00}{\text { f12,00.00 }}$ |  |
| 224 | Inlay | C1081 | Lovers lane |  | 6 | 154 | 924 | ${ }_{\text {f } 20}$ | ¢18,480,00 |  |
| 225 | Overlay | U4070 | Jane Street |  | 115 | 58 | 348 | ${ }^{117}$ | ${ }_{\text {f } 5,916.00}$ |  |
| 226 227 | Inlay | C1081 | Jane Street |  | 11.5 | 100 114 | $\frac{1150}{684}$ | $\stackrel{\text { ¢20 }}{\text { f20 }}$ | $\begin{array}{r} £ 23,000.00 \\ \hline £ 13,680.00 \end{array}$ |  |
| $\underline{228}$ | minay | $\bigcirc 43379$ | Conlage count |  | 6 | $\frac{148}{58}$ | ${ }_{3} 648$ | $\stackrel{\text { ¢ }}{\text { f20 }}$ | $\stackrel{¢ 15,980.00}{¢ 6,66.00}$ |  |
| 229 | Inlay | U5329 | Primose Avenue |  | 6 | 80 | 480 | $\pm 20$ | ${ }_{\text {f9,600.00 }}$ |  |
| $\frac{230}{231}$ | Inlay | U4337 U4345 | West tinema Road |  | ${ }_{6}^{6}$ | 240 <br> 253 | 1440 1518 | $\underset{\text { f20 }}{\text { f20 }}$ | ${ }_{\text {¢ }}^{\text {¢ } 28.8000 .00}$ |  |
| 231 <br> 232 | inlay | U4345 <br> U434 | Ironside Place |  | ${ }^{6}$ | 253 70 | 1518 210 | $\underset{\text { £20 }}{\text { £20 }}$ | $\stackrel{\text { ¢ }}{\substack{\text { ¢30,360.00 } \\ £ 4,20.00}}$ |  |
| 231 <br> 234 <br> 234 | linlay | U4313 | Provost cormack |  | 6 | 144 147 | 888 88 | $\stackrel{\text { ¢ } 20}{\text { f20 }}$ | $\underset{¢}{¢ 1717,280.00}$ |  |


| $\begin{array}{\|c} 2023 / 2024 \\ \text { Priority } \end{array}$ | Activity | Route | Road Name | General Description | Average Road Width (m) | Scheme Length (m) | $\left\|\begin{array}{c} \text { Total } \\ \text { Area }\left(m^{2}\right) \end{array}\right\|$ | $\begin{aligned} & \text { cost per } \\ & \mathbf{m}^{2} \end{aligned}$ | Estimated Cost to Lay | Status |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 235 | Inlay | U4113 | Ormile Hill junction |  | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 236 | Inlay | U4159 | St peters Road |  | 3 | 62 | 186 | £20 | £3,720.00 |  |
| 237 | Inlay | U4064 | Howburn Road junction at store |  | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 238 | Inlay | U4078 | Lythmore Road | U3989 \& U4034 | 6 | 300 | 1800 | £20 | £ $£ 6,000.00$ |  |
| 239 | Inlay | U5035 | Bishops Drive |  | 6 | 16 | 96 | £20 | £1,920.00 |  |
| 240 | Inlay | U4333 | Upper burnside Drive |  | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 241 | Inlay | U5431 | Thurso buisness park |  | 6 | 240 | 1440 | £20 | £28,800.00 |  |
| 242 | Inlay | U3942 | Barrock Street |  | 6 | 300 | 1800 | £20 | £ $56,000.00$ |  |
| 243 | Inlay | U4024 | Duncan Street junction |  | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 244 | Inlay | U4019 | Davidsons Lane |  | 6 | 230 | 1380 | £20 | £27,600.00 |  |
| 245 | Inlay | U4305 | West church Street |  | 3 | 400 | 1200 | £20 | £24,000.00 |  |
| 246 | Inlay | U4015 | Cowie Lane |  | 3 | 270 | 810 | £20 | £16,200.00 |  |
| 247 | Inlay | U4147 | Rose Street |  | 3 | 43 | 129 | £20 | £2,580.00 |  |
| 248 | Inlay | U4295 | Thorkel Road |  | 6 | 43 | 258 | £20 | £5,160.00 |  |
| 249 | Inlay | C1077 | Durness Street |  | 6 | 212 | 1272 | £20 | £25,440.00 |  |
| 250 | Inlay | C1077 | Swanson Street | inc U4009 Couper Street | 6 | 135 | 810 | £20 | £16,200.00 |  |
| 251 | Overlay | U4009 | Couper square |  | 6 | 50 | 300 | £17 | £5,100.00 |  |
| 252 | Inlay | B877 | Shore Street |  | 6 | 240 | 1440 | £20 | £28,800.00 |  |
| 253 | Inlay | U4309 | Wilson Street | into Robert Dick Place (U4139 \& U4133) | 3 | 272 | 816 | £20 | £16,320.00 |  |
| 254 | Overlay | U1871 | Comlifoot |  | 6 | 643 | 3858 | £17 | £65,586.00 |  |
| 255 | Inlay | U1847 | Sinclair Lane |  | 3 | 678 | 2034 | £20 | £40,680.00 |  |
| 256 | Inlay | U1856 | Sinclair square |  | 6 | 66 | 396 | £20 | £7,920.00 |  |
| 257 | Inlay | B874 | 8874 main |  | 3 | 2200 | 6600 | £20 | £132,000.00 |  |
| 258 | Inlay | U1838 | Church Street |  | 6 | 172 | 1032 | £20 | £20,640.00 |  |
| 259 | Inlay | U2752 | Camilla Street |  | 6 | 500 | 3000 | £20 | £60,000.00 |  |
| 260 | Inlay | U3514 | Loch Street | Brown Place junction | 6 | 337 | 2022 | £20 | £40,440.00 |  |
| 261 | Overlay | U2838 | Rockhill Road |  | 3 | 120 | 360 | £17 | £6,120.00 |  |
| 262 | Inlay | U3785 | Harrow Road |  | 6 | 173 | 1038 | £20 | £20,760.00 |  |
| 263 | Inlay | U3541 | Harrow hill |  | 6 | 131 | 786 | £20 | £15,720.00 |  |
| 264 | Inlay | U3563 | Kennedy Terrace |  | 3 | 46 | 138 | £20 | £2,760.00 |  |
| 265 | Inlay | U2388 | OldWick Road |  | 6 | 161 | 966 | £20 | £19,320.00 |  |
| 266 | Inlay | U3637 | Roxburugh Road |  | 6 | 381 | 2286 | £20 | £45,720.00 |  |
| 267 | Overlay | U2470 | Old Wick Castle Road |  | 3 | 745 | 2235 | £17 | £37,995.00 |  |
| 268 | Inlay | U3659 | Wellignton Avenue |  | 3 | 100 | 300 | £20 | £6,000.00 |  |
| 269 | Inlay | U3569 | Kinard Street |  | 3 | 170 | 510 | £20 | £10,200.00 |  |
| 270 | Inlay | U3569 | Kinnard/wellignton | U3660 | 3 | 155 | 465 | £20 | £9,300.00 |  |
| 271 | Inlay | U3538 | Bexly Terrace | Harbour Road junction (U3479 \& U3624) | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 272 | Inlay | U3654 | Smith Terrace |  | 6 | 140 | 840 | £20 | £16,800.00 |  |
| 273 | Inlay | U3653 | Sinclair Terrace |  | 6 | 300 | 1800 | £20 | £ $36,000.00$ |  |
| 274 | Inlay | U3455 | Argyll square |  | 3 | 100 | 300 | £20 | ¢6,000.00 |  |
| 275 | Inlay | U3511 | Lowar dunbar Street junction with Bredalbane Terrace | Various patches | 6 | 45 | 270 | £20 | £5,400.00 |  |
| 278 | Inlay | U3514 | Upper dunbar Street - Brown Place junction |  | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 279 | Inlay | C1073 | Harbour Terrace |  | 6 | 150 | 900 | £20 | £18,000.00 |  |
| 280 | Inlay | U3666 | Williamson Street |  | 6 | 180 | 1080 | £20 | £21,600.00 |  |
| 281 | Inlay | U3643 | Saltoun Street |  | 6 | 82 | 492 | £20 | £9,840.00 |  |
| 282 | Inlay | U3491 | Burn Street |  | 6 | 147 | 882 | £20 | £17,640.00 |  |
| 283 | Inlay | U3632 | Maratha Terrace |  | 7.5 | 340 | 2550 | £20 | £51,000.00 |  |
| 284 | Inlay | U3655 | Telford Street |  | 6 | 98 | 588 | £20 | £11,760.00 |  |
| 285 | Inlay | U3805 | Union Street | junction with Miller Street | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 286 | Inlay | C1041 | BRoadhaven Road |  | 6 | 220 | 1320 | £20 | £26,400.00 |  |
| 287 | Inlay | U3657 | Market Street |  |  | 42 | 126 | £20 | £2,520.00 |  |
| 288 | Inlay | C1041 | Papigoe Road |  | 6 | 600 | 3600 | £20 | £72,000.00 |  |
| 289 | Inlay | U2372 | Elzy Place |  | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 290 | Inlay | U2376 | Elzy Grove junction |  | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 291 | Inlay | U3801 | Lindsay Drive - Port Dunbar | including U3668 \& U3630 | 6 | 430 | 2580 | £20 | £51,600.00 |  |
| 292 | Inlay | U3553 | Hillhead Road - willowbank juction |  | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 293 | Inlay | U3662 | West Banks Avenue |  | 6 | 375 | 2250 | £20 | £45,000.00 |  |
| 294 | Inlay | U3520 | Grinigoe Street | include U3580 Leith Walk | 6 | 420 | 2520 | £20 | £50,400.00 |  |
| 295 | Inlay | U3502 | Leishman Avenue - corner Crescent junction |  | 3 | 15 | 45 | £20 | £900.00 |  |
| 296 | Inlay | U3547 | Henrietta Street |  | 6 | 80 | 480 | £20 | £9,600.00 |  |
| 297 | Inlay | U3768 | Airport Road-Ambulance station junction |  | 6 | 40 | 240 | £20 | £4,800.00 |  |
| 298 | Inlay | U3768 | Parallel airport Road |  | 3 | 33 | 99 | £20 | £1,980.00 |  |
| 299 | Inlay | U3407 | Hill Avenue meets ackergill cresenct |  | 3 | 15 | 45 | £20 | £900.00 |  |
| 300 | Inlay | U3689 | George Street |  | 6 | 57 | 342 | £20 | £6,840.00 |  |
| 301 | Inlay | U3634 | Robert Street - A99 junction |  | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 302 | Inlay | U3547 | Henrietta Street - A99 junction |  | 6 | 15 | 90 | £20 | £1,800.00 |  |
| 303 | Inlay | U3805 | Station Road |  | 6 | 150 | 900 | £20 | £18,000.00 |  |
| 304 | Inlay | U3649 | Seaforth Avenue |  | 3 | 120 | 360 | £20 | £7,200.00 |  |
| 305 | Overlay | C1010 | North Barrock Junction |  | 3 | 430 | 1290 | £17 | £21,930.00 |  |
| 306 | Overlay | C1010 | South Barrock Junction |  | 3 | 726 | 2178 | £17 | £37,026.00 |  |
| 307 | Overlay | C1033 | Wildeston |  | 3 | 341 | 1023 | £17 | £17,391.00 |  |
| 308 | Overlay | C1033 | Innstack |  | 3 | 148 | 444 | £17 | £7,548.00 |  |
| 309 | Overlay | B876 | Killimster turn off to Biggins |  | 6 | 1000 | 6000 | £17 | £102,000.00 |  |
| 310 | Overlay | A99 | Reiss lodge |  | 6 | 610 | 3660 | £17 | £62,220.00 |  |
| 311 | Overlay | B870 | Quaybrae to Ruthers junction |  | 3 | 1200 | 3600 | £17 | £61,200.00 |  |
| 312 | Overlay | B870 | Quaybrae junction past Scottag |  | 3 | 600 | 1800 | £17 | £ $30,600.00$ |  |
| 313 | Overlay | U2460 | Newfeild Road |  | 3 | 400 | 1200 | £17 | £20,400.00 |  |
| 314 | Overlay | C1029 | Camster Road Pennyland House |  | 3 | 710 | 2130 | £17 | £ $36,210.00$ |  |
| 315 | Overlay | C1029 | Camster Road Strath to windfarm |  | 3 | 4500 | 13500 | £17 | £229,500.00 |  |
| 316 | Overlay | C1029 | Camster Road at Windfarm enterance |  | 3 | 700 | 2100 | £17 | £ $35,700.00$ |  |
| 317 | Overlay | C1029 | Camster Road |  | 3 | 700 | 2100 | £17 | £ $35,700.00$ |  |
| 318 | Inlay | U3532 | Green Road |  | 6 | 200 | 1200 | £20 | £24,000.00 |  |
| 319 | Inlay | C1045 | Latheronwheel village Road |  | 6 | 300 | 1800 | £20 | £36,000.00 |  |
| 320 | Inlay | U1071 | Lybster main st |  | 6 | 400 | 2400 | £20 | £48,000.00 |  |
| 321 | Inlay | U3494 | St fergus Road |  | 6 | 220 | 1320 | £20 | £26,400.00 |  |
| 322 | Inlay | A836 | Castletown Road |  | 6 | 204 | 1224 | 20 | £24,480.00 |  |
| 323 | Inlay | B874 | Ormlie Road |  | 7.5 | 20 | 150 | 20 | £3,000.00 |  |
| 324 | Inlay | A99 | A99 North St - B874 Jct |  | 5.4 | 380 | 2052 | 20 | £41,040.00 |  |
| 325 | Inlay | A836 | A836 Castletown to Dunnet |  | 7.5 | 280 | 2100 | 20 | £42,000.00 | Complete |
| 326 | Inlay | A836 | A836 Castletown to Dunnet |  | 7.5 | 70 | 525 | 20 | £10,500.00 | Complete |
| 327 | Overlay | U1043 | Dunbeath - Mulbuie Road |  | 3.5 | 300 | 1050 | 17 | £17,850.00 |  |
| 328 | Overlay | U1557 | FresWick to Skirza | Mid section of Road | 3 | 400 | 1200 | 17 | £20,400.00 | Complete |
| 329 | Overlay | C1001 | Glengolly - Isauld | Glengolly junction | 9 | 20 | 180 | 17 | £3,060.00 | Complete |
| 329 | Overlay | U2225 | Sibmister |  | 3 | 400 | 1200 | 17 | £20,400.00 |  |
| 330 | Overlay | C1001 | Glengolly - Isauld | At Newlands of Geise | 5.6 | 600 | 3360 | 17 | f57,120.00 | Complete |
| 331 | Inlay | A836 | Thurso to John O'Groats | Castletown from garden centre to Mill | 6 | 500 | 3000 | 20 | £60,000.00 | Complete |
| 332 | Inlay | A836 | Thurso to John O'Groats | Dunnet Caravan park to entrance to village | 6.4 | 500 | 3200 | 20 | £64,000.00 | Complete |

