The Highland Council

Agenda Item	5
Report No	ECI/02/24

Committee: Economy and Infrastructure

Date: 15 February 2024

Report Title: Capital Monitoring – Quarter 3 2023/24

Report By: Executive Chief Officer Infrastructure, Environment & Economy

1 Purpose/Executive Summary

- 1.1 This report provides Members with reported position for the second quarter ending 31 December 2023 of the 2023/24 financial year.
- 1.2 The spend on capital projects in the period to 31 December 2023 totalled £59.663m.

2 Recommendations

- 2.1 Members are asked to **consider** the financial position as at 31 December 2023 and **note** the estimated year end forecast.
- 2.2 Members are asked to **note** the projects in section 5.2 which have been impacted by construction cost inflation, and to **agree** the award of contracts if more optimum prices are received.

3 Implications

- 3.1 **Resource** Resource implications are discussed in the report. There are ongoing issues with inflation and supply issues that continue to put pressure on individual projects, or ongoing programmes of work. This is being regularly monitored and adjustments made where appropriate.
- 3.2 **Legal** The contents of this report and the annual accounts aim to satisfy the requirement of Sections 6 and 7 of the CIPFA Financial Management Code 'Monitoring financial performance' and 'External financial reporting'.
- 3.3 Community (Equality, Poverty, Rural and Island) No implications.
- 3.4 Climate Change / Carbon Clever No implications.
- 3.5 **Risk** Risk implications to the budget position, and budget assumptions, will be kept under regular review and any risks identified reported to future Committees.

- 3.6 Health and Safety (risks arising from changes to plant, equipment, process, or people) No implications.
- 3.7 **Gaelic** No implications.
- 4 Capital Programme 2023/24 Q3 Report
- 4.1 **Appendix 1** provides a summary of the financial year 2023/24 Q3.
- 4.2 **Appendix 1** provides an overview of the capital programme to 31 December 2023. Overall, there has been a net expenditure of £37.58m for the 9 months to 31 December 2023 representing 93% of the 2023/24 programmed figure. For the period up to 31 December 2023 £59.663m of gross expenditure has been incurred. Of the project income received, funding streams relate to active travel, timber transport, City-Region Deal funding, town centre funding, regeneration funding and vacant and derelict land funding. These funding streams will be offset against specific project costs as they are incurred.
- 4.3 The estimated outturn position shows a net expenditure of £45.725m. Given this is the third quarter of the financial year, a slight net acceleration of £5.353m for the year end is forecast.
- 5. Road Structural and Surface Dressing Capital Update 2023/24
- 5.1 The 2023/24 programme of surface dressing works is complete, with surfacing continuing as weather conditions permit. However, the schemes completed so far at the time of writing this report are listed in **Appendix 2**.
- 5.2 The following projects have not been progressed to date owing to the impact of construction cost inflation:-
 - Tower Road Junction Improvement;
 - A890 Strathcarron Phase 2

Tenders are currently being sought for these projects and contracts will be awarded if considered more optimum following value engineering assessment. This being the case these projects may run into 2024/25.

6 Strategic Timber Transport Scheme (STTS) 2023/24

6.1 Scottish Forestry has increased the number of grant funded improvement schemes to Highland in the 2023/24 round of funding applications. There are now 5 schemes which have been awarded funding (originally 3). This STTS funding totals £990k which, when added to the Highland Council's committed funding and additional funding from the private sector and an SSE contribution, provides a value for all schemes of £1.55m. Third party contributions total £115k and the Council funding contribution will total £395k. Additionally, Scottish Forestry, the Council and Highland Timber Transport Group Partners all contribute to the Project Officer role.

- 6.2 Following grant funding awards, tenders were issued for the works, with all of them now awarded:-
 - C1029 Camster Public Road Improvements not yet commenced due to another scheme by a public utility diverting traffic over the site. Expected to finish in January 2024.
 - B9090 Howford Bridge Public Road Improvements retaining wall construction ongoing, road widened to sub-base level and surfacing works – completed with only minor works outstanding.
 - C1144 Tomdoun Public Road Improvements ditching, passing place improvements and culvert replacement works **completed**.
 - B8005 Clunes Loch Arkaig Improvements edge strengthening, widening, improving passing places and culvert replacements. Works started in December 2023.
 - U1941 Broubster Phase 2 Improvements edge strengthening, widening, improving passing places and culvert replacements. Expected to start in January 2024.

Designation: Executive Chief Officer Infrastructure, Environment & Economy

Date: 15 January 2024

Author: Garry Smith, Service Lead – Infrastructure

Elizabeth Maciver, Principal Engineer

Background Papers: None

Appendices: Appendix 1: IEE Capital Monitoring Statement 2023-24 Q3 Final

Appendix 2: 2023/24 Completed Surface Treatment Schemes

SERVICE: INFRASTRUCTURE, ENVIRONMENT & ECONOMY

	BUDGET		ACTUALS			FORECASTS			VARIANCE		ſ
	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	
	Capital	Actual	Actual	Actual Net	Forecast	Forecast	Forecast	Variance	Acceleration /	Overspend /	
Project Description	Budget	Expenditure	Income	Year to Date	Expenditure	Income	Outturn	F'cast Outturn v Budget	(Slippage)	(Underspend)	Comments
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	
ROADS											
Roads - Structural Roads - Surface Dressing	15,206 4,160	13,142 2,736	(233)	12,909 2,736	15,439 4,160	(233)	15,206 4,160	0	0	0	
Bridges, Retaining Walls & Culverts	650	637	0	637	820	0	820	170	170	0	Forecast expenditure is expected to exceed budget due to the level of spend anticipated on existing commitments that have carried forward from the prior year. The increased expenditure is primarily related to scope change arising from additional essential works identified as projects commence. One of the largest projects within this line relates to the work carried out at Ness Bridge.
Other Minor Schemes	0	346	0	346	447	0	447	447	447	0	Relates primarily to emergency work on B863 due to landslide, aswell as planning work in respect of widening of A890 Strathcarron.
Strategic Timber Transport Scheme (STTS) Safer Routes to School	500 33	638 1,022	(144) (458)	494 564	1,650 1,553	(1,150) (1,520)	500 33	0	0	0	Five STTS projects have been awarded for 23/24.
Road Safety Improvement Fund 20Mph Zones	0	25 239	(244)	25 (4)	583 1,170	(583) (1,170)	0	0	0	0	
Traffic Management Improvements Inshes Roundabout	0 150	16 183	0	16 183	16 183	0	16 183	16 33	16 33	0	Traffic Signal capital commitments carried over from 22/23.
A890 Stromeferry Rockface Stabilisation B851/B862 South Loch Ness Road Improvements	80 500	56 470	(203)	56 267	80 703	(203)	80 500	0	0	0	
Inverness West Link	0	181	0	181	346	0	346	346	346	0	Essential work for Transport Scotland to adopt swing bridge.
BRIDGES											
B863 Invercoe Bridge	90	154	0	154	250	0	250	160	160	0	Forecast expenditure is expected to exceed budget due to the level of spend anticipated on existing commitments that have carried forward from the prior year. This includes arrangements with the land owner that are still ongoing. The final retention payment of £120k is expected in April 2024 and so will fall into the 24/25 financial year.
B9090 White Bridge A884 Acharn & Achnagavin Bridge	20 30	1	0	1	1	0	1	(19) (29)	(19) (29)	0	Project to be deferred. Project to be deferred.
B8007 Glenmore Bridge A831 Comar Bridge	40 30	0	0	0	0	0	0	(40)	(40) (30)	0	Project to be deferred. Project to be deferred.
	195	237	0	237	250	0	250	55	55	0	Project is complete. Tenders were higher than anticipated hence the expected overspend to fund the existing commitment. Retention of 1.5% is
Ruthven Spey Bridge Naver Bridge	75	180	0	180	210	0	210	135	135	0	due in 2024/25. This project is currently going through the tender process with construction work due to commence in June 2024. The costs incurred this year relate to design and obtaining the necessary licences for the project to proceed and will be funded by an acceleration of the approved capital budget of £11.5m
Dulsie Bridge	5	0	0	0	0	0	0	(5)	(5)	0	for this project. Project to be deferred.
ACTIVE TRAVEL & TRANSPORT											
Active Travel Transformation Highland Wide Aviemore Active Travel Path	290 0	280 40	0 (91)	280 (51)	527 40	(237) (40)	290 0	0	0	0	£51k income from Hitrans to carry forward to 24/25.
Fort William Active Travel Improvements	0	88	(96)	(8)	88	(88)	0	0	0	0	£51K income from Hitrans to carry forward to 24/25. £8k income from Hitrans to carry forward to 24/25.
Wick Street Design Accessing Inverness	0	74 124	(28)	45 83	168 167	(168)	0	0	0	0	
Culbokie Active Travel Village Community Links Plus	0	6 814	(316)	6 498	6 2,900	(6) (2,900)	0	0	0	0	
Low Carbon Travel & Transport (LCTT) Electric Vehicle Infrastructure	0	1,127 52	96 (278)	1,223 (226)	1,177 87	(864) (87)	313 0	313 0	313 0	0	Historic match funding commitment dating back to 2018. Includes income to be recoded to fleet decarbonisation in Q4.
Bus Partnership Fund (BPF)	0	593	(300)	293	1,000	(1,000)	0	0	0	0	External Funding for Raigmore, Kessock Bridge & various shelter
Bus Shelters	20	61	0	61	80	(60)	20	0	0	0	replacements. Funding from SG. There is a need to carry forward £125k due to delays
Community Bus Fund	547	0	0	0	422	0	422	(125)	(125)	0	with bus shelter installations - contractor unable to complete until 24/25.
PARKING Inverness Lorry Park	380	140	0	140	380	0	380	0	0	0	Due to complete end Jan 2024. Invoicing due.
Rose Street Multistorey	33 500	18	0	18	100	0	100	67	67		Essential H&S works - to accelerate 24/25 allocation.
Glencoe Village (Self Funding)	175	6	(4)	2	12	(4)	8	(167)	(167)		Total project value is £678k with construction not expected to commence until 24/25. Total project includes RTIF match funding with a £175k
Control of the second of the s			(1)	-		(4)		(,	(107)		contribution from THC capital to be repaid from future revenue stream. Project is funded by £500k grant from RTIF, £243k contribution from
Achmelvich Beach (Self Funding)	272	97	(385)	(288)	187	(187)	0	(272)	(272)		HCCF and £272k from THC capital to be repaid from future revenue stream. Project to commence January 2024 and will complete in 24/25. 80% of RTE funding has been received and any excess will carry forward. THC contribution to carry forward to 24/25.
LIGHTING & COMMUNICATIONS Structural Lighting Works	1,000	991	0	991	1,564	(564)	1,000	0	0	0	Expecting contribution from Salix Fund.
Radio Masts	140	0	0	0	140	0	140	0	0	0	No spend yet - awaiting conclusion of legal ownership transfer. Forecast spend in line with budget allocation. Works ongoing in Fort
Public Space CCTV Modernisation	80	18	(20)	(2)	100	(20)	80	0	0	0	William, Tain & Dingwall.
FLOOD PREVENTION Flood Schemes											
Smithton / Culloden FPS	190	99	0	99	180	0	180	(10)	(10)	0	Commitments that were expected to fall in 22/23 ended up delaying to
River Enrick Drumnadrochit FPS	125	131	0	131	140	0	140	15	15	0	23/24 including anticipated land owner compensation. There was sufficient budget in 22/23 to meet these.
Caol & Lochyside FPS	750	1,604	0	1,604	1,643	0	1,643	893	893	0	Commitments carried over from 22/23. Budget for 23/24 was prepared on basis that a larger level of expenditure would arise in 22/23.
River Nairn & Auldearn Burn FPS River Gynack FPS	133 100	83 48	0	83 48	133 100	0	133 100	0	0	0	
Scalesburn Wick Knockbain Burn Flood Improvement Works	75 0	2 35	0	2 35	75 35	0	75 35	0 35	0 35	0	Awaiting legal agreement. Retention payment and commitments from 22/23.
											The approved budget for this project across 23/24 and 24/25 is £510k. The project is expected to complete in 23/24 and therefore although we have an
Braehead Coast Protection	300	287	0	287	400	0	400	100	100	0	acceleration of £100k, the total project will come in £110k under budget. No further spend is expected in 24/25.
Flood Risk Studies Flood Risk Management Act	280	177	0	177	240	0	240	(40)	(40)	0	Forecast reduced due to increased certainty on costs and reduced staffing
-					-				` '		to undertake the work. Development of a coastal change adaptation plan for the Highlands. We
Coastal Change Adaptation	0	32	0	32	130	0	130	130	130	0	received non-ringfenced funding from SG within the General Capital Grant that has not been allocated to the service.
Surface Water Management Plans	50	26	0	26	50	0	50	0	0	0	
HARBOURS & FERRIES											Forecast expenditure is expected to exceed budget due to the level of
Harbours Health & Safety and General Structural Kinlochbervie Harbour Lochinver Harbour	250 200 200	0 0	0 0	0 0	650 0 0	0 0	0 0	(200) (200)	(200) (200)	0 0	spend anticipated on existing commitments that have carried forward from the prior year related to dredging. There was sufficient budget in 22/23 to cover those commitments.
Uig Ferry Terminal and Link Span (Self Funding) Corran Ferry Design	6,592 0	17,550 926	(6,238) 0	11,313 926	22,579 1,100	(13,547) (1,100)	9,032 0	2,440 0	2,440	0	Acceleration of spend against original budget profile. Drawdown from earmarked funds at year end to match spend incurred.
					,	0/			-		, and a second opens mounted.
PLANNING & DEVELOPMENT											An additional budget transfer out of c£50k is expected to cover costs
Town & Countryside Regeneration	284	12	0	12	30	0	30	(254)	(254)	U	incurred on Kilt Rock roads project. Expected to be confirmed in Q4.
Town & Countryside Regeneration Inshes District Park Nairn High Street	284 0 10	2 0	0	2 0	2	0	2	2 (10)	2	0 (10)	incurred on Kilt Rock roads project. Expected to be confirmed in Q4. Project complete.
Town & Countryside Regeneration Inshes District Park	284	2	0	2	2	0	2	2	2	0	incurred on Kilt Rock roads project. Expected to be confirmed in Q4.
Town & Countryside Regeneration Inshes District Park Naim High Street Dell of Spey Wester Ross Visitor Hubs Green Infrastructure Merkinch Boardwalk	284 0 10 0	2 0 4	0 0 0 0 (13)	2 0 4	2 0 11	0 0 0	2 0 11	2 (10) 11 0 (89)	2 0 11	0 (10) 0	incurred on Kilt Rock roads project. Expected to be confirmed in Q4. Project complete.
Town & Countryside Regeneration linshes District Park Nairn High Street Dell of Spey Wester Ross Visitor Hubs	284 0 10 0 11 89	2 0 4 10	0 0 0 0	2 0 4 10	2 0 11 11	0 0 0 0	2 0 11 11	2 (10) 11 0	2 0 11 0	0 (10) 0 0	Incurred on Kill Rock roads project. Expected to be confirmed in Q4. Project complete. Work on water feature and paths in Aviemore. Redesign work progressing. Match Funding of £89k is for construction phase which is now expected to fall in 24/25. Therefore budget is required to be carried forward. There is over £500k of Sustrans funding towards this
Town & Countryside Regeneration Inshes District Park Nairn High Street Dell of Spey Wester Ross Visitor Hubs Green Infrastructure Merkinch Boardwalk Storr Visitor Management	284 0 10 0 11 11 89	2 0 4 10 13	0 0 0 0 (13)	2 0 4 10 (0)	2 0 11 11 38	0 0 0 0 (38)	2 0 11 11 0	2 (10) 11 0 (89)	2 0 11 0 (89)	0 (10) 0 0	Incurred on Kill Rock roads project. Expected to be confirmed in Q4. Project complete. Work on water feature and paths in Aviemore. Redesign work progressing. Match Funding of £89k is for construction phase which is now expected to fall in 24/25. Therefore budget is required to be carried forward. There is over £500k of Sustrans funding towards this project. Required statutory - landowner liability. Surveys by external Civil Engineers
Town & Countryside Regeneration Inshes District Park Naim High Street Dell of Spey Wester Ross Visitor Hubs Green Infrastructure Merkinch Boardwalk Storr Visitor Management Misc Assets, Bridges & Structures Green Freeport Smart City Digital Projects Inverness Castle Redevelopment	284 0 10 0 11 11 89 17 40 0 0 4,503	2 0 4 10 13 131 0 2 247 7,119	0 0 0 0 (13)	2 0 4 10 (0) 71 0 2 247 4,015	2 0 11 11 11 38 500 40	(38) (500) 0	2 0 11 11 11 0 0 40 2 0 6,092	2 (10) 111 0 (89) (89) (17) 0 2 2 0 1,589	2 0 111 0 (89) (17) 0 2 0 1,589	0 (10) 0 0 0	incurred on Kill Rock roads project. Expected to be confirmed in Q4. Project complete. Work on water feature and paths in Aviemore. Redesign work progressing, Match Funding of £89k is for construction phase which is now expected to fall in 24/25. Therefore budget is required to be carried forward. There is over £500k of Sustrans funding towards this project. Required statutory - landowner liability. Surveys by external Civil Engineers to be contracted.
Town & Countryside Regeneration Inshes District Park Naim High Street Dell of Spey Wester Ross Visitor Hubs Green Infrastructure Merkinch Boardwalk Storr Visitor Management Misc Assets, Bridges & Structures Green Freeport Smart City Digital Projects Inverness Castle Redevelopment City Region Deal Projects ZCCR - Bught Park Stadium	284 0 10 0 11 89 17 40 0 0 4,503 0	2 0 4 10 13 131 0 2 247 7,119 2,549 159	0 0 0 0 (13) (60) 0 0 0 (3,104) (1,540) (138)	2 0 4 10 (0) 71 0 2 247 4,015 1,009 21	2 0 11 11 38 500 40 2 247 14,104 4,444 2,582	0 0 0 0 (38) (500) 0 0 (247) (8,012) (4,444) (2,582)	2 0 11 11 0 0 40 2	2 (10) 111 0 (89) (89) (17) 0 2 2 0 1,589 0 0	2 0 111 0 (89) (17) 0 2	0 (10) 0 0 0	Incurred on Kill Rock roads project. Expected to be confirmed in Q4. Project complete. Work on water feature and paths in Aviemore. Redesign work progressing. Match Funding of £89k is for construction phase which is now expected to fall in 24/25. Therefore budget is required to be carried forward. There is over £500k of Sustrans funding towards this project. Required statutory - landowner liability. Surveys by external Civil Engineers to be contracted. Project complete and funding claim to be submitted.
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Town & Countryside Regeneration Inshes District Park Naim High Street Dell of Spey Wester Ross Visitor Hubs Green Infrastructure Merkinch Boardwalk Storr Visitor Management Misc Assets, Bridges & Structures Green Freeport Smart City Digital Projects Inverness Castle Redevelopment City Region Deal Projects ZCCR - Bught Park Stadium ZCCR - Energy Centre Inverness ZCCR - Northern Meeting Park Community Regeneration Capital Funds	284 0 10 0 11 89 17 40 0 0 4,503 0 0	2 0 4 10 13 131 0 2 247 7,119 2,549 159 282 125	0 0 0 0 (13) (60) 0 0 (3,104) (1,540) (138) (180) (37)	2 0 4 10 (0) 71 0 2 247 4,015 1,009 21 102 88	2 0 111 11 38 500 40 2 247 14,104 4,444 2,582 3,140 1,427	0 0 0 0 0 (38) (500) 0 0 (247) (8,012) (4,444) (2,582) (3,140) (1,427)	2 0 111 11 0 0 40 2 0 6.092 0 0	2 (10) 111 0 (89) (89) (17) 0 2 0 1,589 0 0 0 0 0	2 0 111 0 (89) (17) 0 2 0 1,589 0 0	0 (10) 0 0 0 0 0 0 0 0 0 0	incurred on Kill Rock roads project. Expected to be confirmed in Q4. Project complete. Work on water feature and paths in Aviemore. Redesign work progressing. Match Funding of £89k is for construction phase which is now expected to fall in 24/25. Therefore budget is required to be carried forward. There is over £500k of Sustrans funding towards this project. Required statutory - landowner liability. Surveys by external Civil Engineers to be contracted. Project complete and funding claim to be submitted. Part of CRD Commitment - acceleration of funding contribution. The NRF remains open to applications until January 2024. It is expected that the full award will be committed by the end of 23/24 but some payments will fall in 24/25, as has been the case in previous years
Town & Countryside Regeneration Inshes District Park Naim High Street Dell of Spey Wester Ross Visitor Hubs Green Infrastructure Merkinch Boardwalk Storr Visitor Management Misc Assets, Bridges & Structures Green Freeport Smart City Digital Projects Inverness Castle Redevelopment City Region Deal Projects ZCCR - Bught Park Stadium ZCCR - Energy Centre Inverness ZCCR - Northern Meeting Park Community Regeneration Capital Funds Nature Restoration Fund	284 0 10 0 11 89 17 40 0 0 4,503 0 0 0 972	2 0 4 10 13 131 0 2 247 7,119 2,549 159 282 125	0 0 0 0 (13) (60) 0 0 0 (3,104) (1,540) (180) (37)	2 0 4 10 (0) 71 0 2 247 4,015 1,009 21 102 88	2 0 111 11 38 500 40 2 247 14,104 4,444 2,582 3,140 1,427	0 0 0 0 (38) (500) 0 0 (247) (8.012) (4.444) (2.582) (3.140) (1.427)	2 0 11 11 0 0 40 2 0 6,092 0 0 0	2 (10) 111 0 (89) (89) (17) 0 2 0 1,589 0 0 0 0 0 0 (499)	2 0 111 0 (89) (17) 0 2 0 1,589 0 0 0	0 (10) 0 0 0 0 0 0 0 0 0 0	Incurred on Kill Rock roads project. Expected to be confirmed in Q4. Project complete. Work on water feature and paths in Aviemore. Redesign work progressing. Match Funding of £89k is for construction phase which is now expected to fall in 24/25. Therefore budget is required to be carried forward. There is over £500k of Sustrans funding towards this project. Required statutory - landowner liability. Surveys by external Civil Engineers to be contracted. Project complete and funding claim to be submitted. Part of CRD Commitment - acceleration of funding contribution. The NRF remains open to applications until January 2024. It is expected that the full award will be committed by the end of 23/24 but some payments will fall in 24/25. In sab seen the case in previous years allocations. The amount committed but not paid out in 23/24 should be carried forward into 24/25.
Town & Countryside Regeneration Inshes District Park Naim High Street Dell of Spey Wester Ross Visitor Hubs Green Infrastructure Merkinch Boardwalk Storr Visitor Management Misc Assets, Bridges & Structures Green Freeport Smart City Digital Projects Inverness Castle Redevelopment City Region Deal Projects Inverness Castle Redevelopment City Region Deal Projects ZCCR - Bught Park Stadium ZCCR - Energy Centre Inverness ZCCR - Northern Meeting Park Community Regeneration Capital Funds Nature Restoration Fund Highland Coastal Communities Fund Island Infrastructure Fund 23/24 Blace Based Investment Programme 21/22 Fund	284 0 10 0 111 89 17 40 0 0 4,503 0 0 0 0 972	2 0 4 10 13 131 0 2 247 7,119 2,549 159 282 125	0 0 0 0 0 (13) (60) 0 0 (3,104) (1,540) (138) (180) (37) (53)	2 0 4 10 (0) 71 0 2 247 4,015 1,009 21 102 88	2 0 111 11 38 500 40 2 247 14,104 4,444 2,582 3,140 1,427 526	(38) (38) (500) 0 0 (250) (2,502) (3,140) (1,427) (53) (53) (1,200) (936) 0	2 0 111 111 0 40 2 0 6,092 0 0 0 0 0 473	2 (10) 111 0 (89) (89) (17) 0 2 0 1,589 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 111 0 (89) (17) 0 2 2 0 1,589 0 0 0 0 (499)	0 (10) 0 0 0 0 0 0 0 0 0 0 0	Incurred on Kill Rock roads project. Expected to be confirmed in Q4. Project complete. Work on water feature and paths in Aviemore. Redesign work progressing. Match Funding of £89k is for construction phase which is now expected to fall in 24/25. Therefore budget is required to be carried forward. There is over £500k of Sustrans funding towards this project. Required statutory - landowner liability. Surveys by external Civil Engineers to be contracted. Project complete and funding claim to be submitted. Part of CRD Commitment - acceleration of funding contribution. The NRF remains open to applications until January 2024. It is expected that the full award will be committed by the end of 23/24 but some payments will fall in 24/25. as has been the case in previous years allocations. The amount committed but not paid out in 23/24 should be carried forward into 24/25. Income reflects anticipated draw down from Crown Estates earmarked fund. Drawdown to take place 23/24 with funds to carry into 24/25. Unspent funds are committed and will carry forward.
Town & Countryside Regeneration Inshes District Park Naim High Street Dell of Spey Wester Ross Visitor Hubs Green Infrastructure Merkinch Boardwalk Storr Visitor Management Misc Assets, Bridges & Structures Green Freeport Smart City Digital Projects Inverness Castle Redevelopment City Region Deal Projects Inverness Castle Redevelopment City Region Deal Projects ZCCR - Bught Park Stadium ZCCR - Sought Park Stadium ACCR - Sorther Meeting Park Community Regeneration Capital Funds Nature Restoration Fund Highland Coastal Communities Fund Island Infrastructure Fund 22/23 Island Infrastructure Fund 23/24 Place Based Investment Programme 21/22 Fund Place Based Investment Programme 21/23 Fund Place Based Investment Programme 23/24 Fund	284 0 10 0 11 89 17 40 0 4,503 0 0 0 972	2 0 4 10 13 131 0 2 247 7,119 2,549 159 282 125 170 602 50 0 91 648 0	0 0 0 0 0 0 (13) (60) 0 0 (3,104) (1,540) (138) (180) (37) (53) (53)	2 0 4 4 10 (0) 71 0 2 247 4.015 1,009 21 102 88 117 602 (887) 0 (856) (1,056) (1,187)	2 0 111 11 38 500 40 2 247 14,104 4,444 2,582 3,140 1,427 526 1,200 936 0 91 750	0 0 0 0 0 0 (38) (500) 0 0 (247) (8,012) (4,444) (2,582) (3,140) (1,427) (53) (53) (1,200) (936) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 111 111 0 0 40 2 0 6.092 0 0 0 0 0 0	2 (10) (11) (89) (89) (17) 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 111 0 (89) (17) 0 2 0 1,589 0 0 0 0 0 (499)	0 (10) 0 0 0 0 0 0 0 0 0 0 0 0 0	Incurred on Kill Rock roads project. Expected to be confirmed in Q4. Project complete. Work on water feature and paths in Aviemore. Redesign work progressing. Match Funding of £89k is for construction phase which is now expected to fall in 24/25. Therefore budget is required to be carried forward. There is over £500k of Sustrans funding towards this project. Required statutory - landowner liablity. Surveys by external Civil Engineers to be contracted. Project complete and funding claim to be submitted. Part of CRD Commitment - acceleration of funding contribution. The NRF remains open to applications until January 2024. It is expected that the full award will be committed by the end of 23/24 but some payments will fall in 24/25, as has been the case in previous years allocations. The amount committed but not paid out in 23/24 should be carried forward into 24/25. Inhome reflects anticipated draw down from Crown Estates earmarked fund. Drawdown to take place 23/24 with funds to carry into 24/25. Unspent funds are committed and will carry forward. Unspent funds are committed and will carry forward. Unspent funds are committed and will carry forward.
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Town & Countryside Regeneration Inshes District Park Naim High Street Dell of Spey Wester Ross Visitor Hubs Green Infrastructure Merkinch Boardwalk Storr Visitor Management Misc Assets, Bridges & Structures Green Freeport Smart City Digital Projects Inverness Castle Redevelopment City Region Deal Projects Inverness Castle Redevelopment City Region Deal Projects ZCCR - Bught Park Stadium ZCCR - Energy Centre Inverness ZCCR - Northern Meeting Park Community Regeneration Capital Funds Nature Restoration Fund Highland Coastal Communities Fund Island Infrastructure Fund 22/23 Island Infrastructure Fund 23/24 Place Based Investment Programme 21/22 Fund Place Based Investment Programme 23/24 Fund UK Shared Prosperity Fund Town Centre Fund Vacant & Derelict Land Fund	284 0 10 0 11 89 17 40 0 4,503 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 4 10 13 131 0 2 247 7,119 2,549 159 282 125 170 602 50 0 91 648 0 0	0 0 0 0 0 0 (13) (60) 0 0 (3,104) (1,540) (138) (180) (37) (53)	2 0 4 4 10 (0) 71 0 2 247 4,015 1,009 21 102 88 117 602 (887) 0 (856) (1,056) (1,187) (587) (371) (556)	2 0 111 111 38 500 40 2 247 14,104 4,444 2,582 3,140 1,427 526 1,200 936 0 91 750 0 687 42	(38) (38) (500) 0 0 0 (247) (8,012) (4,444) (2,582) (3,140) (1,427) (53) (53) (1,200) (936) 0 0 (937) (687) (42) 0	2 0 111 111 0 40 2 0 6,092 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 (10) (11) (89) (89) (17) 0 (17) 0 0 1,589 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 111 0 (89) (17) 0 2 0 1,589 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (10) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	incurred on Kill Rock roads project. Expected to be confirmed in Q4. Project complete. Work on water feature and paths in Aviemore. Redesign work progressing. Match Funding of £89k is for construction phase which is now expected to fall in 24/25. Therefore budget is required to be carried forward. There is over £500k of Sustrans funding towards this project. Required statutory - landowner liability. Surveys by external Civil Engineers to be contracted. Project complete and funding claim to be submitted. Part of CRD Commitment - acceleration of funding contribution. The NRF remains open to applications until January 2024. It is expected that the full award will be committed by the end of 23/24 but some payments will fall in 24/25, as has been the case in previous years allocations. The amount committed but not paid out in 23/24 should be carried forward into 24/25. Income reflects anticipated draw down from Crown Estates earmarked fund. Drawdown to take place 23/24 with funds to carry into 24/25. Unspent funds are committed and will carry forward. No spend expected 23/24 and funds will continue to carry forward.

THE HIGHLAND COUNCIL

CAPITAL MAJOR PROJECT WHOLE LIFE REPORTING - 2023/24 Q3

SERVICE: INFRASTRUCTURE, ENVIRONMENT & ECONOMY WHOLE LIFE BUDGET LIFE BUDGET LIFE BUDGET LIFE BUDGET Project Description EXPENDITURE INCOME NET £000 Naver Bridge 11,575 11,575 Caol FPW 10,948 -500 10,448 63,994 -38,399 25,595 Uig Ferry Terminal and Link Span verness Castle 35,905 -20,350 15,555

ACTUALS TO DATE 23/24 Q3							
•							
ACTUAL	ACTUAL	ACTUAL					
EXPENDITURE	INCOME	NET					
TO DATE	TO DATE	TO DATE					
£000	£000	£000					
180		180					
11,726	-500	11,226					
55,690	-28,685	27,005					
19,722	-15,833	3,889					

FORECAS	FORECAST TO END OF PROJECT				
FORECAST EXPENDITURE	FORECAST INCOME	FORECAST NET			
£000	£000	£000			
11,575		11,575			
11,901	-500	11,401			
63,994	-38,399	25,595			
35,905	-20,350	15,555			

PROJECT ASSESSMENT					
COST	TIMING	SCOPE			
A	G	G	Co sta ter		
R	G	G	Pr ad Co		
R	А	А	fro Co		
А	G	G	tra		

Appendix 2

COMMENTS
COMMENTS
Construction work approved as part of revised capital programme. Works progressing through tender stage and this will allow confirmation of final price. Cost set to amber for now due to uncertainty about tender pricing.
Project complete. Contract included contingency bringing total to £11.9m. Total spend includes additional £500k funded by Scottish Water. Retention of £175k is due in 24/25.
Construction works ongoing. Completion programmed for August 2024. Capital spend to be repaid from future income stream. Red status on price due to inflationary risk and outage cost.
Contract let, on programme, estimated completion Spring 2025. Fixed price contract currently on track.

Appendix 2: 2022/23 Completed Surface Treatment Schemes

Note: There may be multiple sections listed on the same road. SD: Surface Dressing

Area	Route	Road Name / Description	Treatment
Badenoch and	A938	A938 B9153 Carrbridge Jt to A95 Jt	Resurfacing
Strathspey		Dulnain Br Section 3	
Badenoch and	A938	A938 B9153 Carrbridge Jt to A95 Jt	Resurfacing
Strathspey		Dulnain Br Section 1	
Badenoch and	A938	A938 B9153 Carrbridge Jt to A95 Jt	Resurfacing
Strathspey	D070	Dulnain Br Section 4	5 ()
Badenoch and Strathspey	B970	B970 A95 Jt to Coylumbridge Section 1	Resurfacing
Caithness	A836	A836 Castletown to Dunnet	Inlay
Caithness	A836	A836 Castletown to Dunnet	Inlay
Caithness	U3651	Shore Lane	Inlay
Caithness	A99	Wick to John O'Groats	Overlay
Caithness	A99	Wick to John O'Groats	Inlay
Caithness	A882	Wick to Georgemas	Inlay
Caithness	A836	Thurso to Reay	Inlay
Caithness	A836	Thurso to John O'Groats	Overlay
Caithness	C1010	Barrock Crossroads to Barrock	Overlay
Caithness	C1010	Dunnet to Corsback Road	Overlay
Caithness	U1043	Dunbeath - Mulbuie Road	Overlay
Caithness	A882	Thurso Road (At Co-op)	Inlay
Caithness	B870	Glengolly - Plocan	Overlay
Caithness	U1874	Gerston Farm	Overlay
Caithness	C1006	Wester Bridge to Greenland	Overlay
Caithness	U1731	Lochside to Hunster	Overlay
Caithness	U1727	Reaster to Bowermadden	Overlay
Caithness	B870	Plocan to Glengolly	Overlay
Caithness	U4135	Riverside Road, Thurso	Inlay
Caithness	U4135	Riverside Road, Thurso	Inlay
Caithness	U1241	Newton Row	Overlay
Caithness	U2893	Instack Road	Inlay
Caithness	U1759	Bowertower	Inlay
Caithness	B874	Poolhoy to Watten Mains	Inlay
Caithness	C1033	Everley to Crockster Toll	Overlay
Caithness	B876	Reiss to Castletown	Overlay
Caithness	C1037	Hastigrow to Gills	Overlay
Caithness	C1033	Everley to Crockster Toll	Overlay
Caithness	U1308	Catertober Road (Watten Mains)	Overlay
Caithness	C1033	Everley to Crockster Toll	Overlay
Caithness	U1823	Westerdale to Lochmore	Overlay
Caithness	U1917	Brawlbin to Shurrery	Overlay
Caithness	U1874	Gerston Farm	Overlay

Area	Route	Road Name / Description	Treatment
Caithness	B874	Lochshell Watten Mains	Inlay
Caithness	U1913	Plocan - Brawlbin - Dorrery	Overlay
Caithness	U4086	Mill Road, Thurso	Inlay
Caithness	U2813	Bower cemetery	Overlay
Caithness	U1913	Plocan - Brawlbin - Dorrery	Overlay
Caithness	U1913	Plocan - Brawlbin - Dorrery	Overlay
Caithness	B874	Watten Mains to Lochshell	Overlay
Caithness	C1048	Castletown to Durran	Overlay
Caithness	U2188	Weydale	Overlay
Caithness	B870	Watten Mains to Lochshell	Overlay
Caithness	A836	Thurso to John O'Groats	Overlay
Caithness	U1360	Reiss to Sibster	Inlay
Caithness	U1360	Reiss to Sibster	Overlay
Caithness	U3632	River Street	Inlay
Caithness	B870	Glengolly to Plocan	Overlay
Caithness	U1344	Airport Road	Inlay
Caithness	U4400	Thurso East	Overlay
Caithness	U1735	Tofts of Tain Road	SD
Caithness	U1557	Freswick to Skirza	SD
Caithness	U1823	Westerdale to Lochmore	Overlay
Caithness	U1727	Reaster to Bowermadden	Overlay
Caithness	A836	Forss Gateway Works	Inlay
Caithness	B874	B874 Bridge Street Halkirk - B870 Junction	Overlay
Caithness	C1001	Achvarasdal to Knockglass Access Road	Overlay
Caithness	C1001	Isauld to Achvarasdal	Overlay
Caithness	U1557	Freswick to Skirza (Mid-section of road)	Overlay
Caithness	U1577	Freswick to Skirza (Mid-section of road)	Overlay
Caithness	A836	Thurso to John O Groats (Castletown Planting)	Overlay
Caithness	A836	Thurso to John O Groats (Dunnet Caravan Park to entrance of village)	Inlay
Caithness	C1048	Castletown to Durran (Olrig Bends)	Inlay
Caithness	B874	Georgemas to Watten Mains (Gillock Houses)	Overlay
Caithness	C1001	Glengolly - Isauld (Glengolly Junction)	Overlay
Caithness	C1001	Glengolly - Isauld (Newlands of Geise)	Overlay
Caithness	U2286	Portormin Road	Inlay
Inverness	U1004	Balchraggan - Ballaggan	Overlay
Inverness	B9006	B9006 Old Perth Road	Inlay
Inverness	A833	A833 Glen Convinth	Overlay
Inverness	U4682	Henderson Drive	Inlay

Area	Route	Road Name / Description	Treatment
Inverness	U4608	Carsegate Road	Inlay
Inverness	U1108	Dunlichity Road	Overlay
Inverness	C1080	Inverfarigaig to Errogie	Overlay
Inverness	U5461	Braefield Road	Overlay
Inverness	U1160	Leachkin Road (West)	Resurfacing
Inverness	A0862	Clachnaharry High Street	Resurfacing
Inverness	U1160	Leachkin Road (Phase 2)	Resurfacing
Inverness	U3836	Charleston Place	Resurfacing
Inverness	U3994	Firthview Road	Resurfacing
Inverness	U4027	Hawthorn Drive	Resurfacing
Inverness	U3826	Caledonian Road	Resurfacing
Inverness	U4608	Carsegate Road	Resurfacing
Inverness	B0861	Culduthel Road (West End) Sections	Resurfacing
Inverness	C1040	Torbreck	Resurfacing
Inverness	U3792	Balloan Road (Cul-de-Sac) 25-35	Resurfacing
Inverness	U3792	Balloan Road (Cul-de-Sac) 49-59	Resurfacing
Inverness	U4199	Oldtown Road (Cul-de-Sac) 156- 222	Resurfacing
Inverness	U4560	Wade Road (Part)	Resurfacing
Inverness	U4682	Henderson Drive (Part)	Resurfacing
Inverness	B0853	Culcabock Road (Part)	Resurfacing
Inverness	U2820	Eastfield Way Retail Park Access Roundabout	Resurfacing
Inverness	U4316	Seafield Road (Phase 3 2no sections)	Resurfacing
Inverness	U4410	Mason Road (West End)	Resurfacing
Inverness	B9006	Ardersier High Street	Resurfacing
Inverness	U1038/U 1029	Carse/Balnagowan/Tomhommie Side Roads	Resurfacing
Inverness	U1327	Dalcross Ind Est	Resurfacing
Inverness	C1051	Nairnside Near Village	Resurfacing
Inverness	U2424	Upper Myrtlefield	Resurfacing
Inverness	B861	Tomfat Woods (Edge Strengthening) (Phase 1)	Resurfacing
Inverness	U2786	Ruthven Road Moy	Resurfacing
Inverness	B861	Tomfat Woods (Edge Strengthening) (Phase 2)	Resurfacing
Inverness	B862	East of Gorthleck	Resurfacing
Inverness	U2108	Belladrum Loop Road	Resurfacing
Inverness	A833	Convinth-Redburn (part)	Resurfacing
Inverness	B862	East of Errogie	Resurfacing
Inverness	U1636	Buntait (Glen Urquhart) (Phase 1 Patching)	Resurfacing
Inverness	C1060	Blackfold - Abriachan	Resurfacing
Inverness	U1084	B862 to MacBain Park (Nr Aldourie)	Resurfacing
Inverness	U1897	Inchberry Farm Road	Resurfacing

Area	Route	Road Name / Description	Treatment
Inverness	U1004	Inverfarigaig to Torness	Resurfacing
Inverness	U2381	Woodside Crescent - Blackpark Road (2no Sections)	SD
Inverness	U3769	Ardconnel Street	SD
Inverness	U4623	Strothers Lane	SD
Inverness	U3782	Ashie Road Garages	SD
Inverness	U3872	Drummond Road (Broom Dr to Stratherrick Rd)	SD
Inverness	U3872	Drummond Road East End (Culduthel Rd to Glenburn Dr)	SD
Inverness	U4162	Oak Avenue	SD
Inverness	U4701	Culduthel Park	SD
Inverness	B9006	Old Perth Road (Part)	SD
Inverness	U3884	Drumossie Avenue (Phase 1)	SD
Inverness	U4364	Temple Crescent	SD
Inverness	B9039	Castle Stuart A96 to Golf Club	SD
Inverness	B9039	Castle Stuart Golf Club to Westerton Junction	SD
Inverness	U2055	Ferntower Avenue	SD
Inverness	U2776	Redburn Avenue	SD
Inverness	U2856	Findhorn Bridge to Slochd, Tomatin (Phase 1)	SD
Inverness	B851	East of Brin Nursery	SD
Inverness	B851	Garbole Junction to Farr Village	SD
Inverness	B862	Achnabat (Sections)	SD
Inverness	C1064	Essich, East of McBain Park Crossroads	SD
Inverness	C1102	Moniack-Clunes-Foxhole (Sections) (Part)	SD
Inverness	C1108	Kiltarlity Village (Part)	SD
Inverness	U1140	Whitebridge - Garrogie	SD
Inverness	U1213	Knockie Road	SD
Inverness	U1547	Glen Cannich (East of Muchrachd Bridge)	SD
Inverness	U2228	Pikerrald Road, Drumnadrochit	SD
Inverness	U2518	Croyard Drive	SD
Inverness	U2228	Pitkerrald Road	Overlay
Inverness	U1655	Achnaconeran Road	Overlay
Inverness	U1029	Tomhommie	Overlay
Inverness	C1076	Dunlichity	Overlay
Inverness	U2424	Upper Myrtlefield	Overlay
Inverness	B857	Little Mill	SD
Inverness	A831	Shenval	SD
Lochaber	B8004	B8004 Banavie to Commando Memorial	Overlay
Lochaber	B8005	B8005 Gairlochy to Clunes	Overlay
Lochaber	B8007	B8007 Glenmore Bridge to Ockle Road Jt	Overlay

Area	Route	Road Name / Description	Treatment
Lochaber	C1094	Glen Etive Road	Overlay
Lochaber	U1712	Hospital Road, Glencoe	Overlay
Lochaber	B8006	B8006 Lochyside	Overlay
Lochaber	U1166	Glenpane Street	Inlay
Lochaber	U1598	Glenachulish	Overlay
Lochaber	B8004	B8004 Banavie to Commando	Resurfacing
Loonabor	20001	Memorial Section 9	rtocariaonig
Lochaber	B8004	B8004 Banavie to Commando	Resurfacing
		Memorial Section 10	
Lochaber	B8004	B8004 Banavie to Commando	Resurfacing
		Memorial Section 13	
Lochaber	A861	A861 Camusnagaul - Treslaig	Resurfacing
	1004	Section 3	D (:
Lochaber	A861	A861 Red Rocks Section 1	Resurfacing
Lochaber	A861	A861 Camusnagaul - Treslaig	Resurfacing
Lochaber	A861	Section 2	Pocurfosina
Locilabei	A00 I	A861 Camusnagaul - Treslaig Section 4	Resurfacing
Lochaber	B8005	B8005 Gairlochy to Clunes Section	Resurfacing
Loonabol	B0000	1	rtesuriasing
Lochaber	B8005	B8005 Gairlochy to Clunes Section	Resurfacing
		5	
Lochaber	A861	A861 Camusnagaul - Treslaig	Resurfacing
		Section 1	
Lochaber	B8005	B8005 Gairlochy to Clunes Section	Resurfacing
		9	
Lochaber	B8005	B8005 Gairlochy to Clunes Section	Resurfacing
Lochaber	B8005	P2005 Cairleaby to Clunca Section	Popurfooing
Lochabei	Б6005	B8005 Gairlochy to Clunes Section 2	Resurfacing
Nairn	B9101	B9101 B9090 Jct to Geddes Burn	Overlay
Nairn	A939	A939 A96 Jt to B9007 Ferness Jt	Resurfacing
Nami	71000	Section 1	rtesuriasing
Nairn	B9090	B9090 High Street - Cawdor Rd to	Resurfacing
		B9101 Jt Section 1	
Nairn	B9090	B9090 B9101 Cawdor Rd Jt to	Resurfacing
		B9006 Jt Section 1	
Ross & Cromarty	C1039 &	N Kessock High St	SD
D 0 O '	U2607	Manufacture Int. D. L. C. D. L.	00
Ross & Cromarty	A832	Munlochy Jct - Belmaduthy Rd	SD
Ross & Cromarty	C1035	Shaltie Burn - Templands - Killen	SD
Door & Cramanti	C1031	Rd Killon Bd C1027 Bolmoduthy int	SD
Ross & Cromarty	01031	Killen Rd C1027 Belmaduthy jct - C1035 Fortrose Rd Jct	טט
Ross & Cromarty	C1023	Dingwall - Evanton Back Rd	Overlay
Ross & Cromarty	U1921	Achnagarron Rd	SD
Ross & Cromarty	B9165	Fearn - Balmuchy Rd	SD
•	U3889	Shore Rd	SD
Ross & Cromarty	.		
Ross & Cromarty	B9166	Fearn - Balintore	SD
Ross & Cromarty	U3393	Rhue Rd	Overlay

Area	Route	Road Name / Description	Treatment
Ross & Cromarty	A896	Torridon - Kinlochewe	SD
Ross & Cromarty	A834	Strathpeffer Main St 1 @ Kinellan Dr	Inlay
Ross & Cromarty	C1223	Glenelg - Donavan's Sawmill - Village Junction	SD
Ross & Cromarty	A896	Church St jct - CG, Lochcarron	SD
Ross & Cromarty	C1055	Letters - Logie Rd	Overlay
Ross & Cromarty	U3006	Marybank & Aultgowrie	Inlay
Ross & Cromarty	U4469	Macdonald Rd, Dingwall	SD
Ross & Cromarty	U4466	Macrae Grove (incl. Brown Sq.), Dingwall	SD
Ross & Cromarty	U3029	Wyvis Crescent, Conon Bridge	SD
Ross & Cromarty	U3026	Sellar Place, Conon Bridge	Inlay
Ross & Cromarty	U4999	Moyle Road	Overlay
Ross & Cromarty	U5001	Glen Beag	Overlay
Ross & Cromarty	U5346	Morvich - Inchnacroe Road	Overlay
Ross & Cromarty	U4927	Rattigan	Overlay
Ross & Cromarty	U4483	Jubilee Park Rd	Inlay
Ross & Cromarty	A832	Golf Course Rd, Strathpeffer top section	Inlay
Ross & Cromarty	C1088	Clay of Allan	SD
Ross & Cromarty	A834	Jamestown - Contin and farm road	Overlay
Ross & Cromarty	A832	Dundonnel - Fain - Badcaul	Overlay
Ross & Cromarty	A832	Lochluichart Phase 2	Overlay
Ross & Cromarty	A890	A890 - East of Glencarron Lodge	Resurfacing
Ross & Cromarty	A890	A890 - East of Craig	Resurfacing
Ross & Cromarty	A890	A890 - Railway Bridge to Phone Box	Resurfacing
Ross & Cromarty	A890	A890 - Middle Section Strome	Resurfacing
Ross & Cromarty	U1906	Calrichie Road	Inlay
Skye and Raasay	A850	Snizort Bridge - Peiness	Inlay
Skye and Raasay	B883	Braes Road	Surfacing
Skye and Raasay	B8083	Broadford - Kilbride Jct	Surfacing
Skye and Raasay	C1227	Hallin - Geary (1)	Surfacing
Skye and Raasay	C1227	Hallin - Geary (2)	Surfacing
Skye and Raasay	A855	Loch Leathan (Alternative sites on A855 between Portree & Storr)	Surfacing
Skye and Raasay	B885	Portree to Struan	Surfacing
Skye and Raasay	A851	Kinloch	Surfacing
Skye and Raasay	C1228	Galtragill	Surfacing
Skye and Raasay	A863	Sligachan - Dunvegan	Surfacing
Skye and Raasay	A850	Bernisdale Straight	Surfacing
Skye and Raasay	B886	Fairy Bridge - Stein	Surfacing
Skye and Raasay	A855	Old Man of Storr North	SD
Skye and Raasay	A855	Staffin Shop - Brogaig	SD
Skye and Raasay	U4971	Staffin Campsite Road	SD
Skye and Raasay	A863	Gearymore	SD

Area	Route	Road Name / Description	Treatment
Skye and Raasay	U4855	Eabost West	SD
Skye and Raasay	A851	A87 Junction to Double Grid	SD
Skye and Raasay	A851	Duisdalemore	SD
Skye and Raasay	C1241	Drumfearn	SD
Skye and Raasay	A855	Rigg	Surfacing
Skye and Raasay	A850	Braebost	Surfacing
Skye and Raasay	B884	Glendale Hill (West side) - May	Surfacing
Skye and Raasay	B884	Approaches to Ramasaig Junction	Surfacing
Skye and Raasay	A855	Portree - Storr Lochs (Water	Surfacing
	7.000	Treatment Plant)	- Carraiding
Skye and Raasay	B885	Portree - Struan (Hill Road)	Surfacing
Skye and Raasay	U4786	Aird Bernisdale	Surfacing
Skye and Raasay	U4827	Hinnisdal - Balmeanach - Glenuadarach	Surfacing
Skye and Raasay	U4776	Borve	Surfacing
Skye and Raasay	B885	Portree - Bracadale (Hill Road)	SD
Skye and Raasay	C1233	Carbost - Peiness	SD
Skye and Raasay	C1233	Carbost - Peiness	SD
Skye and Raasay	A855	Portree - Staffin - Uig	SD
Skye and Raasay	A855	Portree - Staffin - Uig	SD
Skye and Raasay	A855	Portree - Staffin - Uig	SD
Sutherland	A836	Tongue - Thurso	Overlay
Sutherland	A836	Tongue - Thurso	Edge Strengthening
Sutherland	B9176	Ardgay - Evanton	Edge Strengthening
Sutherland	A836	Tongue - Thurso	Overlay
Sutherland	B9176	Ardgay - Evanton	Edge
			Strengthening
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Edge
			Strengthening
Sutherland	U1278	Cape Wrath	Repair
Sutherland	A836	Lairg - Altnaharra	Edge Strengthening
Sutherland	B873	Altnaharra - Syre	SD
Sutherland	U2054	Saval Road	SD
Sutherland	A836	Lairg - Altnaharra	Overlay
Sutherland	U2202	Rogart	Overlay
Sutherland	U3103	Rogart	Overlay
Sutherland	C1134	Keoldale	Overlay
Sutherland	B9176	Ardgay - Evanton	Edge Strengthening
Sutherland	B871	Kinbrace - Syre	Overlay
Sutherland	U1741	Melvich	Overlay
Sutherland	C1120	Rhian Breck	SD

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Sutherland	A836	Dornoch Bridge - Ardgay	SD
Sutherland	C1042	Rearquhar - Achvaich	SD
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	U3309	Achvandra to Skelbo	SD
Sutherland	A838	Rhiconich - Durness	SD
Sutherland	A838	Durness - Tongue	SD
Sutherland	A838	Durness - Tongue	SD
Sutherland	A838	Durness - Tongue	SD
Sutherland	A836	Bonar Bridge - Lairg	SD
Sutherland	A836	Bettyhill - Melvich	SD
Sutherland	A838	Achfary - Laxford Bridge	SD
Sutherland	B9176	Ardgay - Evanton	SD
Sutherland	A836	Lairg - Altnaharra	SD
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A839	Lairg - The Mound	Inlay
Sutherland	B871	Kinbrace - Syre	Overlay
Sutherland	U2054	Saval Road	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	SD
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	SD
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	C1049	Fleuchary - Achvaich	SD
Sutherland	C1140	Dounie	SD
Sutherland	A836	Easter Fearn - Ardchronie	SD
Sutherland	B9176	Aultnamain Straight	SD
Sutherland	A836	Achinduich - Lairg Station	SD
Sutherland	A839	Knockdhu - Rhaoine	SD
Sutherland	A839	The Lochies - War Memorial	SD
Sutherland	A836	Crask - Little Bridges	SD
Sutherland	C1022	Rogart Free Church	Surfacing
Sutherland	C1022	Rogart Free Church	Surfacing
Sutherland	U2328	Rogart Free Church	Surfacing
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
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Area	Route	Road Name / Description	Treatment
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	U2202	Rogart	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	C1022	Brora - Gordonbush - Rogart	Overlay
Sutherland	A839	Lairg - The Mound	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A839	Lairg - The Mound (MacDonald	Kerb &
		Place - the Garage)	Resurface
			Footway