

Agenda Item	10.
Report No	CCC/18/24

The Highland Council

Committee: Climate Change

Date: 28 August 2024

Report Title: Climate Change Performance Monitoring Report Q1 2024/25

Report By: Assistant Chief Executive - Place

1 Purpose/Executive Summary

1.1 The report details relevant performance monitoring information for the Climate Change function as follows:-

- Corporate Indicators;
- Contribution to the Corporate Plan; and
- Contribution to the Service Plan for FY 2023/2024

1.2 The content and structure is intended to:-

- assist Member scrutiny and performance management
- inform decision making to aid continuous improvement, and
- provide transparency and accessibility

1.3 It should also be noted that the Service Revenue Budget Monitoring Report would ideally be combined with the Performance Monitoring Report. However, the revenue account for the Climate change function for FY23/24 was incorporated within the former Deputy Chief Executive Service and is therefore not available.

2 Recommendations

2.1 Members are asked to **scrutinise** the Service's performance information.

3 Implications

3.1 **Resource** - There are no implications arising as a direct result of this report.

3.2 **Legal** - This report contributes to the Council's statutory duties to report performance and secure best value in terms of; Section 1(1)(a) of the Local Government Act 1992, and Section 1 of the Local Government in Scotland Act 2003, respectively.

3.3 **Risk** - There are no implications arising as a direct result of this report.

3.4 **Health and Safety (risks arising from changes to plant, equipment, process, or people)** – There are no implications arising as a direct result of this report.

3.5 **Gaelic** - There are no implications arising as a direct result of this report.

4 Impacts

4.1 In Highland, all policies, strategies or service changes are subject to an integrated screening for impact for Equalities, Poverty and Human Rights, Children’s Rights and Wellbeing, Climate Change, Islands and Mainland Rural Communities, and Data Protection. Where identified as required, a full impact assessment will be undertaken.

4.2 Considering impacts is a core part of the decision-making process and needs to inform the decision-making process. When taking any decision, Members must give due regard to the findings of any assessment.

4.3 This is a monitoring report and therefore an impact assessment is not required.

5 Function Performance - Corporate Indicators

5.1 Corporate indicators for the Climate change function for FY23/24 were incorporated within the former Deputy Chief Executive Service and are therefore not available.

6 Function Contribution to the Corporate Plan

6.1

PIs/Actions in the Corporate Plan	Period	Data	Period	Data	Period	Data
% EES:ABS grant funding utilised CP3.02	FY 21/22		FY 22/23	90 %	FY 23/24	95 %
Green Hydrogen: Joint venture opportunities CP4.02	Q3 23/24	Some Slippage	Q4 23/24	On Target	Q1 24/25	On Target
Low carbon travel & transport [LAIP and LCTT] CP4.02	Q3 23/24		Q4 23/24		Q1 24/25	
Progress live sustainability software to allow measuring of engagement CP4.03	Q3 23/24	On Target	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage
Council carbon emissions tonnes CO2e CP4.07/4.09	FY 21/22	33,766	FY 22/23	36,147	FY 23/24	
Net Zero Strategy & Fully Costed Action Plan: Report Progress CP4.07	Q3 23/24	Some Slippage	Q4 23/24	Some Slippage	Q1 24/25	On Target
No. HC & Public EV Charger Sites CP4.07	FY 21/22	85	FY 22/23	96	FY 23/24	136
Identify income opportunities from renewable technologies CP4.08	Q3 23/24	On Target	Q4 23/24	On Target	Q1 24/25	On Target
Introduce sustainability software: live data on carbon emissions CP4.09	Q3 23/24	On Target	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage
Options appraisal for sites for energy saving interventions CP4.09	Q3 23/24	No Significant Progress	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage
Develop solar panel installations performance data - due to start reporting Mar 24 CP4.10	Q3 23/24		Q4 23/24	Some Slippage	Q1 24/25	Some Slippage
Projects assisting in reducing energy purchased - due to start reporting Q1 24/25 CP4.10	Q3 23/24		Q4 23/24		Q1 24/25	On Target
Incorporate Just Transition principles into strategic planning/Net Zero strategy CP4.11	Q3 23/24		Q4 23/24		Q1 24/25	

7 Service Plan Progress

7.1 The Climate Change function performance information from the revised 2023/24 Deputy Chief Executive Service Plan is shown below.

7.2

Transition to Net Zero and a climate-ready organisation Q1 24/25						
Actions PIs being Monitored in Service Plan	Period	Data	Period	Data	Target Value	Completion/Update Date
8 Thematic Actions Plans	Q4 23/24		Q1 24/25			Due to complete Q2 24/25
Council carbon emissions tonnes CO2e CP4.07/4.09	FY 22/23	36,147	FY 23/24		47,605	annual update September
Net Zero Strategy & Fully Costed Action Plan: Report Progress CP4.07	Q4 23/24	Some Slippage	Q1 24/25	On Target		Extension request to Q2 24/25
Develop an Adaptation Strategy and Action Plan	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage		Due to complete Q3 24/25
Incorporate Just Transition principles into strategic planning/Net Zero strategy CP4.11	Q4 23/24		Q1 24/25			Completed Q1 23/24
Engage with and support all Council Services to actively contribute to development of the Net Zero Action Plan	Q4 23/24	Completed	Q1 24/25			Due to complete Q4 23/24
Progress live sustainability software to allow measuring of engagement CP4.03	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage		Due to complete Q4 23/24 [Ext. requested]
Introduce sustainability software: live data on carbon emissions CP4.09	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage		Implement by June 23, go live Q4 23/24 [Ext. requested]
Projects assisting in reducing energy purchased - due to start reporting Q1 24/25 CP4.10	Q4 23/24		Q1 24/25	On Target		

7.3

Transition to Net Zero and a climate-ready organisation Q1 24/25						
Actions PIs being Monitored in Service Plan	Period	Data	Period	Data	Target Value	Completion/Update Date
Establish a working group to consider the Local Authority Circular Economy Framework	Q4 23/24	Completed	Q1 24/25			Due to complete Q2 23/24
Develop a vision and strategy to embed circular economy into the Council's operations	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage		Due to complete Q3 24/25
Thematic group ensures circular economy is embedded in Net Zero thematic action plan	Q4 23/24	Completed	Q1 24/25			Due to complete Q4 23/24
Report to Council regarding review of the Local Authority Circular Economy Framework	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage		Due to complete Q3 24/25
ELT and SLT complete Carbon Literacy training - due to start reporting FY24/25	Q4 23/24		Q1 24/25		25 %	100% by Mar 25
Existing staff complete carbon literacy training - due to start reporting FY24/25	Q4 23/24		Q1 24/25		20 %	80% by March 25
New staff complete Carbon Literacy training as part of induction - due to start reporting FY24/25	Q4 23/24		Q1 24/25		100 %	100% ongoing
Detailed carbon plan for each service	Q4 23/24		Q1 24/25			Target 8 by Q3 24/25
Develop Carbon Literacy training to be delivered to the ELT and SLT	Q4 23/24	On Target	Q1 24/25	On Target		Due to complete Q2 24/25
Review Carbon Literacy training feedback - due to start Q1 24/25	Q4 23/24		Q1 24/25	On Target		Due to complete Q1 24/25
Support all Council services to adopt carbon budgeting and complete service target setting activity	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage		Due to complete Q4 25/26
Achieve approval of Council Carbon budget and service-level Carbon budget targets	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage		Due to complete Q3 24/25

7.4

Transition to Net Zero and a climate-ready organisation Q1 24/25						
Actions PIs being Monitored in Service Plan	Period	Data	Period	Data	Target Value	Completion/Update Date
No. HC & Public EV Charger Sites CP4.07	FY 22/23	96	FY 23/24	136		Target for FY 23/24 to follow Path Finder Project
Low carbon travel & transport [LAIP and LCTT] CP4.02	Q4 23/24		Q1 24/25			Completed Q2 23/24
Publish a tender for long term development of EV and award contract to a commercial partner	Q4 23/24	Some Slippage	Q1 24/25	On Target		Due to complete Q2 24/25
Evaluate the market and establish a model for EV charger point investment across the Highlands	Q4 23/24	On Target	Q1 24/25	On Target		Due to complete Q2 24/25
Monitor EV charging point usage monthly - start reporting Q3 23/24	Q4 23/24	On Target	Q1 24/25	On Target		Ongoing
Heat Networks: Deliver the LHEES Strategy and Implementation Plan for publication [comp. 2023]	Q4 23/24		Q1 24/25			Due to complete Q3 23/24
Undertake public consultation on the LHEES Strategy	Q4 23/24		Q1 24/25			Due to complete Q3 23/24

7.5

Renewables Q1 24/25						
Actions PIs being Monitored in Service Plan	Period	Data	Period	Data	Target Value	Completion/Update Date
50% of existing renewable energy generation assets to be inspected in FY	Q4 23/24		Q1 24/25			due to start reporting Sept 2024
Develop solar panel installations performance data - due to start reporting Mar 24 CP4.10	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage		Target tbc
Implement a remote performance monitoring system for renewable assets - due to start reporting Sept 2024	Q4 23/24		Q1 24/25			Start reporting from March 2024
Identify income opportunities from renewable technologies CP4.08	Q4 23/24	On Target	Q1 24/25	On Target		Ongoing
Green Hydrogen: Joint venture opportunities CP4.02	Q4 23/24	On Target	Q1 24/25	On Target		Due to complete Q2 23/24
Options appraisal for sites for energy saving interventions CP4.09	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage		
Monitor/report remedial and maintenance actions for renewable energy generation assets	Q4 23/24	On Target	Q1 24/25	Some Slippage		Due to complete Q1 24/25
Renewable Technologies: Action plan developed	Q4 23/24	On Target	Q1 24/25	On Target		Ongoing

7.6

Energy Efficiency Q1 24/25						
Actions PIs being Monitored in Service Plan	Period	Data	Period	Data	Target Value	Completion/Update Date
% EES:ABS grant funding utilised CP3.02	FY 22/23	90 %	FY 23/24	95 %	80 %	annual update June
% SSE Renewable grant utilised	FY 22/23	87 %	FY 23/24	84 %		100% by June 2024
Issue Energy Company Obligation Flex declarations	FY 22/23		FY 23/24	131	40	Target 40 by March 24
Develop plan to deliver the EES: Area Based Scheme for the Highlands	Q4 23/24	On Target	Q1 24/25	On Target		Due to complete Q2 24/25
Ensure optimised use of funding available through the ECO flex funding route	Q4 23/24	On Target	Q1 24/25	On Target		Due to complete Q1 24/25
Ensure quarterly updates/report to committee on ECO funding	Q4 23/24	On Target	Q1 24/25	On Target		Due to complete Q1 24/25
Monitor/report HC allocated funds from SSE Renewable grant	Q4 23/24	On Target	Q1 24/25	On Target		Due to complete Q4 24/25
Pilot ECO funded project for Council properties	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage		Due to complete Q1 24/25
Work with contractors to build ECO projects in the region	Q4 23/24	Some Slippage	Q1 24/25	Some Slippage		Due to complete Q1 24/25

Designation: Assistant Chief Executive - Place

Date: 25 July 2024

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Background Papers: None

Appendices: None