

# The Highland Council

Agenda Item	6.
Report No	CC/04/24

**Committee:** Caithness Committee

**Date:** 20 January 2025

**Report Title:** Area Roads Capital Programme 2025/26

**Report By:** Assistant Chief Executive - Place

## **1 Purpose/Executive Summary**

- 1.1 This report details the proposed 2025/26 Area Roads Capital Programme for Caithness Area.

## **2 Recommendations**

- 2.1 Members are asked to **approve** the proposed prioritised Area Roads Capital Programme for Caithness Area

## **3 Implications**

- 3.1 **Resource** - All work will be managed within budget allocations with the Council delivering its legal responsibilities.
- 3.2 **Legal** - The combined programme for Structural Resurfacing and Structural Integrity Improvements enables the Council to meet its duty under the Roads (Scotland) Act 1984 within the Local Committee Area.
- 3.3 **Risk** - The level of investment across Highland falls short of the budget requirements to maintain a steady state condition of the road network. Deterioration of the overall network will occur with a corresponding risk to the travelling public. An increase in damage claims can also be expected, as the road defects develop.
- 3.4 **Health and Safety (risks arising from changes to plant, equipment, process, or people)** - No implications arising from this report.
- 3.5 **Gaelic** - This report has no impact on Gaelic considerations.

## **4 Impacts**

- 4.1 In Highland, all policies, strategies or service changes are subject to an integrated screening for impact for Equalities, Poverty and Human Rights, Children's Rights and Wellbeing, Climate Change, Islands and Mainland Rural Communities, and Data Protection. Where identified as required, a full impact assessment will be undertaken.
- 4.2 Considering impacts is a core part of the decision-making process and needs to inform the decision-making process. When taking any decision, Members must give due regard to the findings of any assessment.
- 4.3 This is a monitoring report and therefore an impact assessment is not required.

## **5 Background**

- 5.1 This report outlines the proposed list of priorities for the Caithness Area Roads Capital Programme for 2025/26 and the approved capital budget.
- 5.2 Works are delivered through roads workforce, augmented as required by external contractors. Due to the inter-relationship between the capital and revenue budget to fund the roads workforce, prioritisation to internal delivery will be given, with the use of external contractor being limited to projects where such additional funds permit.
- 5.3 It is recognised that the works necessary at any location may be a combination of works that are additional to the surfacing and/or surface dressing works (e.g., structural integrity improvements, drainage, etc.).
- 5.4 Such works take time to plan and deliver and it is vital that the programme of works is agreed, as any delay in the agreed programme will impact on the construction programme, which is influenced by the availability of resources and also by the prevailing weather conditions as summer delivery is more reliable and durable.
- 5.5 We also need to ensure that such works are coordinated with utility companies so early uploading of the programme aligns with the necessary reporting requirements and allows the coordination of works.
- 5.6 Notwithstanding these works are as proposed in this report it is recognised that variation can be expected, these will be agreed with members at Area Business meetings to maintain a dynamic programme and reported to Area Committee for recording.

## **6 Budget**

- 6.1 The Highland Council Budget was set on 14 March 2024, where Members agreed the Roads Capital Budget Allocation for 2025/26 as part of a 3-year investment into Roads. Item 6.10 of [Place Based Approaches to Strategic Capital Planning and Asset Management](#) sets out the total investment into Road Capital over the 3 years.
- 6.2 For 2025/26 a total investment of £21.15m has been agreed.
- 6.3 The £21.15m is to be distributed in the same way as last year with a strategic allocation and a base capital allocation. The base capital allocations is to be distributed as per the distribution current formula for the operational Areas.

6.2 The local allocation for Caithness is set at a similar level as last year:-

- Base capital allocation = £979,845.
- Strategic allocation = £2,132,750.
- Structures = £50,000.
- A total for Caithness of 3,162,594.

## 7 Road Structural Maintenance Programme

7.1 Schemes were selected for inclusion in these programmes on the basis of need using the information gathered from the following sources and have been prioritised with the safety of the travelling public and sustainability of the road network as the main objectives:-

- Scottish Road Maintenance Condition Survey (SRMCS) data;
- Safety Inspections;
- Service Inspections; and
- Input and feedback from Members

7.2 The Scottish Road Maintenance Condition Survey (SRMCS) records data which is processed to show rutting, profile, cracking and surface texture. Surface texture is principally used in the preparation of surface dressing programmes. Rutting and profile data is used for surfacing programmes, while cracking data is used in both surface dressing and surfacing programmes.

7.3 All roads are inspected either monthly, quarterly or annually for safety hazards depending on their priority. Roads are also inspected in the course of preparing the works programmes. These inspections, together with specific concerns raised through Members and Community Councils, are considered for inclusion in the works programmes.

7.4 Prior to finalising the programmes, each site is again visited by experienced engineers to confirm the importance of the works against the network and the details of the designs. The current prioritised list is detailed within **Appendix 1**.

Designation: Assistant Chief Executive - Place

Date: 6 January 2024

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Background Papers: None

Appendices: Appendix 1 – Caithness Prioritised Capital Works 2024/2025

## Appendix 1

## Caithness Prioritised List - Capital Works 2024/2025

## June Review

2024/2025 Priority	2025/2026 Priority	Activity	Route	Road Name/Location	General Description	Average Width (m)	Scheme Length (m)	Total Area (m <sup>2</sup> )	Cost per (m <sup>2</sup> )	Estimated Cost to Lay
144	1	Inlay	C1041	Girnigoe/Willowbank Junction		6	220	1320	£30	£39,600.00
172	2	Inlay	U3662	West Banks Avenue/Seaforth Avenue Junction		6	150	900	£30	£27,000.00
207	3	Inlay	U2339	Castlehill Avenue	Harbour Road junction to, mackay Street junct	6	160	960	£30	£28,800.00
226	4	Inlay	C1081	Lovers lane		6	154	924	£30	£27,720.00
267	5	Overlay	U2470	Old wick castle Road	Misc sections	3	745	2235	£20	£44,700.00
268	6	Inlay	U3659	Wellington Avenue	Westbound lane only, old old home junction, n	3	100	300	£30	£9,000.00
272	7	Inlay	U3654	Smith Terrace	Huddart st junction, Harbour Terrace junction	6	140	840	£30	£25,200.00
273	8	Inlay	U3653	Sinclair Terrace	Sections	6	300	1800	£30	£54,000.00
311	9	Inlay	A836	Castletown Road		6	204	1224	£30	£36,720.00
391	10	Overlay	B876	Granton Mains	Edge Stengthining	6	600	3600	£20	£72,000.00
410	11	Inlay	U1850	Camilla Street, Halkirk		4	500	2000	£30	£60,000.00
411	12	Inlay	B874	Bridge Street, Halkirk		6	70	420	£30	£12,600.00
412	13	Overlay	A836	Dunnet		6	152	912	£20	£18,240.00
408	14	Inlay	U3557	Hospital Road, Wick	top section	2	100	200	30	£6,000.00
417	15	Inlay	B9159	Martha Terrace		7.5	340	2550	30	£76,500.00
418	16	Inlay	C1018	Bridge Street, Halkirk		6	140	840	30	£25,200.00
419	17	Inlay	C1018	Bridge Street - Sinclair Street		6	635	3810	30	£114,300.00
5	18	Overlay	U1477	Coolhill Road	various sections	3	470	1410	£20	£28,200.00
7	19	Overlay	U2124	Achavarn Westfield Road	at Lieurary	3	750	2250	£20	£45,000.00
10	20	Overlay	A836	Haygarth Gun Shop	Dunnet	5	300	1500	£20	£30,000.00
11	21	Inlay	B855	Brough Village		2.5	450	1125	£30	£33,750.00
21	22	Overlay	B876	Killimster turn off to Biggins		6	1000	6000	£20	£120,000.00
58	23	Inlay	C1041	Broadhaven Road		6	220	1320	£30	£39,600.00
102	24	Inlay	U2305	Smiddy Lane Castletown	Whole Road	6	170	1020	£30	£30,600.00
159	25	Inlay	U2240/U2331	Middle Castletown no entry whole square	Both Roads	6	111	666	£30	£19,980.00
194	26	Overlay	A99	Wick to John O'Groats	Keiss Mains towards dogs nose	6	350	2100	£20	£42,000.00
262	27	Inlay	U3785	Harrow Road		6	173	1038	£30	£31,140.00
263	28	Inlay	U3541	Harrow hill	northcote junction, to harrow Road	6	131	786	£30	£23,580.00
265	29	Inlay	U2388	Oldwick Road		6	161	966	£30	£28,980.00
266	30	Inlay	U3637	Roxbrough Road		6	381	2286	£30	£68,580.00
269	31	Inlay	U3569	Kinnaird Street	Huddart junction and middle lane, Huddart st j	3	170	510	£30	£15,300.00
270	32	Inlay	U3569/U3660	Kinnaird/wellington	Huddart junction and westbound lane, Huddart	3	155	465	£30	£13,950.00
298	33	Inlay	U3805	Station Road, Wick		6	150	900	£30	£27,000.00
306	34	Overlay	C1029	Camster Road at Windfarm entrance		3	700	2100	£20	£42,000.00
307	35	Overlay	C1029	Camster Road		3	700	2100	£20	£42,000.00
356	36	Inlay	U4287	Sutherland Cottages, Thurso		6	62	372	£30	£11,160.00
382	37	Overlay	B876	Hastigrow Burn		6	200	1200	£20	£24,000.00
397	38	Overlay	U2388	Carnaby Road	Whole Road.	6	220	1320	£20	£26,400.00
404	39	Overlay	C1029	Camster Road	Roster	3	650	1950	£20	£39,000.00
405	40	Overlay	C1029	Camster Road	Rowens access north	3	1000	3000	£20	£60,000.00
420	41	Inlay	U4082	Market Street, Thurso	whole street	6	100	600	30	£18,000.00
406	42	Overlay	U1248	Milton - Newton Road	Gasworks Brae	3	200	600	£20	£12,000.00
2	43	Surface dressing	C1053	Lybster Achavanich Road	south rumster forest	3	1100	3300	£7	£23,100.00
3	44	Overlay	U2884	Olrig Mains	bends at cemetery upto farm	3	560	1680	£20	£33,600.00
13	45	Overlay	B870	Scotscaider to Mybster	Junction with the halkirk Road - Ditches need c	3	100	300	£20	£6,000.00
14	46	Surface dressing	U1222	Ulbster Mains	From Junction to bridge	3	837	2511	£7	£17,577.00
17	47	Inlay	U1082	Guidebest Road	at georgesons	3	90	270	£30	£8,100.00
23	48	Inlay	U3805	Union St, Wick	Section	9	80	720	£30	£21,600.00
25	49	Overlay	U1806	Oldhall 36		3	150	450	£20	£9,000.00
32	50	Overlay	C1069	Poolhoy to Wester	South of Hoy farm	3	860	2580	£20	£51,600.00
34	51	Overlay	U1182	Gordons Road, Clyth	Whole Road	3	370	1110	£20	£22,200.00
35	52	Overlay	U2416	Northfield, Hempriggs	Section	3	600	1800	£20	£36,000.00
36	53	Overlay	U1376	Killimster Westerloch Road	various sections	3	206	618	£20	£12,360.00
40	54	Overlay	U4729	Sandside Road	Section	3	230	690	£20	£13,800.00
41	55	Overlay	U1617	Gills Harbour		3	100	300	£20	£6,000.00
43	56	Overlay	C1010	Ham Mill		3	200	600	£20	£12,000.00
44	57	Inlay	U2305	Smiddy's Lane		3	170	510	£30	£15,300.00
45	58	Inlay	U2220	Castletown-Stonegunn		6	186	1116	£30	£33,480.00
46	59	Inlay	U2245	Murrayfield lane		3	53	159	£30	£4,770.00
47	60	Overlay	U1731	Tain		3	275	825	£20	£16,500.00
48	61	Inlay	A99	Wick to John O'Groats	Industrial Estate to Westerseat	1.2	850	1020	£30	£30,600.00
49	62	Overlay	U1664	Brough		3	133	399	£20	£7,980.00
50	63	Overlay	U1811	Laid Road		3	500	1500	£20	£30,000.00
51	64	Overlay	U1823	Westerdale to Lochmore	Westerdale to Strathmore Lodge	3	2000	6000	£20	£120,000.00
54	65	Overlay	U1621	Annies bakery to junction		3	210	630	£20	£12,600.00
55	66	Overlay	A99	Southbound lane JOG south 40's		3	30	90	£20	£1,800.00
56	67	Inlay	U78/U3989/U4	Lythmore Road		6	300	1800	£30	£54,000.00
59	68	Inlay	C1041	Papigoe Road		6	600	3600	£30	£108,000.00
60	69	Overlay	U2819	Brough Road, Hempriggs Row	End of row to second house from top	3	140	420	£20	£8,400.00
61	70	Overlay	U1226	Long Greens Road, Thrumster		2.5	350	875	£20	£17,500.00
63	71	Surface dressing	A882	Wick Georgemas	Dunn	6	1800	10800	£7	£75,600.00
64	72	Surface dressing	A882	Wick Georgemas	Larel	6	600	3600	£7	£25,200.00
65	73	Surface dressing	U5493	Orkney View	Whole Road	6	370	2220	£7	£15,540.00
66	74	Surface dressing	U5492	Murkle View	Whole Road	6	220	1320	£7	£9,240.00
67	75	Surface dressing	A836	Thurso to Reay	Forss house	6	800	4800	£7	£33,600.00
68	76	Surface dressing	C1018	Westerdale to Halkirk	Harpdsdale smiddy	5	2000	10000	£7	£70,000.00
69	77	Surface dressing	U5302	Baikie Place, Thrumster	Whole Road	6	60	360	£7	£2,520.00
70	78	Surface dressing	U1517	Stroupster Road, Nybster	Whole Road	3	1110	3330	£7	£23,310.00
71	79	Surface dressing	U1692	Hill of Dunnet	Section	3	500	1500	£7	£10,500.00
72	80	Surface dressing	U1324	Mowat Place Papigoe	Whole Road	6	100	600	£7	£4,200.00
73	81	Surface dressing	U3787	Hen Street / Langley park	Whole Road	4.5	180	810	£7	£5,670.00
74	82	Surface dressing	U5460	Falconer Waters Court, Thurso	Whole Road	6	260	1560	£7	£10,920.00
75	83	Surface dressing	U1941	Shebster to Shurrery	Broubster	3	2300	6900	£7	£48,300.00
77	84	Inlay	U3551	Hill Avenue	ict with A99	7	40	280	£30	£8,400.00
79	85	Inlay	C1073	Northcote st	various	6	300	1800	£30	£54,000.00
80	86	Inlay	U3661	West Banks Terrace	Patch	6	30	180	£30	£5,400.00
81	87	Overlay	U2188	Weydale	Weydale Houses	3	350	1050	£20	£21,000.00
82	88	Inlay	U1841	George st Halkirk	bottom section	5.5	220	1210	£30	£36,300.00
83	89	Surface dressing	U1656	Hill of Rattar	below farm to Scarfskerry Junction	3	870	2610	£7	£18,270.00
84	90	Inlay	U3517	Dunnett Avenue, Wick	Section	6	200	1200	£30	£36,000.00
85	91	Inlay	U1344	Airport Road	at new Roads Depot entrance	3	100	300	£30	£9,000.00
86	92	Inlay	U2485	Wick airport industrial estate	Main spur	6.5	200	1300	£30	£39,000.00
87	93	Overlay	U1727	Reaster to Bowermadden	Auchorn to Murza (2 sections)	3	180	540	£20	£10,800.00
89	94	Overlay	u1304	Faulds	Various short sections	3	560	1680	£20	£33,600.00
90	95	Overlay	U1820	Banniskirk Road	various sections	3	340	1020	£20	£20,400.00
91	96	Overlay	U2631	Braehour Road	Section	3	200	600	£20	£12,000.00
92	97	Overlay	U1899	Tongside Road	various sections	3	400	1200	£20	£24,000.00

2024/2025 Priority	2025/2026 Priority	Activity	Route	Road Name/Location	General Description	Average Width (m)	Scheme Length (m)	Total Area (m <sup>2</sup> )	Cost per (m <sup>2</sup> )	Estimated Cost to Lay
93	98	Overlay	U1082	Upper Latheron Road	Section	3	400	1200	£20	£24,000.00
94	99	Overlay	U1222	Loch Sarclet	various sections	3	444	1332	£20	£26,640.00
95	100	Surface dressing	U1601	JOG Mill to Stemster	Section	3	1330	3990	£7	£27,930.00
96	101	Overlay	A836	Thurso to John O'Groats	Murkle Edges	1.5	1000	1500	£20	£30,000.00
97	102	Overlay	C1085	West Gills Branch Road	Whole Road	3	650	1950	£20	£39,000.00
98	103	Overlay	C1033	Everley to Crockster Toll	Rigifa Moss to Gills	3	200	600	£20	£12,000.00
99	104	Overlay	U1625	Gills Road	Whole Road	3	300	900	£20	£18,000.00
100	105	Overlay	U2760	Lochyside Road, Scarfskerry	Section	3	130	390	£20	£7,800.00
101	106	Overlay	U1637	Barrock Branch Road	Section	3	150	450	£20	£9,000.00
103	107	Inlay	U2426	Battery Road, Wick	Whole Road	6	220	1320	£30	£39,600.00
104	108	Overlay	U2153	Scrabster back Road	Section	3.5	582	2037	£20	£40,740.00
105	109	Inlay	U4311	Wilson lane	Whole Road	6	350	2100	£30	£63,000.00
106	110	Inlay	U4361	Back Shore Street, Thurso	Section	6	40	240	£30	£7,200.00
107	111	Inlay	U4017	Dale Road	Whole Road	6	220	1320	£30	£39,600.00
109	112	Inlay	U4377	Donald grant Road		6	114	684	£30	£20,520.00
110	113	Inlay	U4385	Brilon Court Thurso	Whole Road	6	60	360	£30	£10,800.00
111	114	Inlay	U4379	College Court Thurso	Whole Road	6	90	540	£30	£16,200.00
112	115	Inlay	U5329	Primrose Avenue	jct with B874	7	30	210	£30	£6,300.00
113	116	Surface dressing	A882	Wick Georgemas	Haster to Stirkoke	6	800	4800	£7	£33,600.00
114	117	Surface dressing	U4724	Isauld to Milton, reay	first section	3	510	1530	£7	£10,710.00
115	118	Surface dressing	C1021	Dunbeath to Braemore Road	Section	3	144	432	£7	£3,024.00
116	119	Surface dressing	U1802	Dunn to Lannergill	Dunn Brae	3	730	2190	£7	£15,330.00
117	120	Surface dressing	C1018	Westerdale to Halkirk	Bridge St	6	840	5040	£7	£35,280.00
118	121	Surface dressing	U1085	Landhallow, Latheronwheel	Whole Road	3	515	1545	£7	£10,815.00
119	122	Surface dressing	U1763	Bowertower Mains Road	Whole Road	3	800	2400	£7	£16,800.00
120	123	Surface dressing	C1006	Wester Bridge to Greenland	Reaster farm	3	400	1200	£7	£8,400.00
121	124	Surface dressing	U1477	Coolhill Road, Keiss	Section	3	130	390	£7	£2,730.00
123	125	Surface dressing	U1557	Freswick to Skirza	Section	3	500	1500	£7	£10,500.00
124	126	Surface dressing	U1561	Skirza Harbour	Section	3	100	300	£7	£2,100.00
125	127	Surface dressing	U2085	Lybster- Forss	Lybster Smallholdings	3	335	1005	£7	£7,035.00
126	128	Surface dressing	U2214	Crown Square, Murkle	Whole Road	3	306	918	£7	£6,426.00
127	129	Surface dressing	U2755	Tanghead Road Scarfskerry	Whole Road	3	260	780	£7	£5,460.00
128	130	Surface dressing	C1010	Dunnet to Barrock CrossRoads	Greenvale farm	3.5	640	2240	£7	£15,680.00
129	131	Overlay	U1609	Canisbay from 30s to 30 edge patching		2.4	562	1348.8	£20	£26,976.00
130	132	Surface dressing	U1637	Barrock branch Road	Whole Road	3	210	630	£7	£4,410.00
131	133	Surface dressing	U3659	Oldwick Castle Road	Whole Road	6	230	1380	£7	£9,660.00
132	134	Surface dressing	U3785	Kennedy Road	Whole Road	8.8	265	2332	£7	£16,324.00
133	135	Surface dressing	U3497	Cairndhuna Road	Whole Road	8.8	265	2332	£7	£16,324.00
134	136	Surface dressing	U3544	Harrow Terrace	Whole Road	10	200	2000	£7	£14,000.00
135	137	Surface dressing	U3618	Newton Road Wick	old school to new school	7.5	170	1275	£7	£8,925.00
136	138	Surface dressing	U4341	Henderson St, Thurso	section	6	300	1800	£7	£12,600.00
137	139	Overlay	U1871	Halkirk to Plocan	Sour Hill to Plocan	3	800	2400	£20	£48,000.00
138	140	Inlay	C1045	Lybster Main st and Harbour	Harbour Road	3	150	450	£30	£13,500.00
139	141	Surface dressing	U3547	Henrietta Street	Whole Road	7.5	440	3300	£7	£23,100.00
140	142	Overlay	U1097	Mains of Forse	Whole Road	3	420	1260	£20	£25,200.00
142	143	Overlay	C1025	Mountpleasant Road		3	50	150	£20	£3,000.00
143	144	Overlay	C1037	Hastigrow - Upper Gills Road		3	500	1500	£20	£30,000.00
145	145	Overlay	C1062	Duncansby Road		3	135	405	£20	£8,100.00
146	146	Overlay	C1247	Scarfskerry		3	126	378	£20	£7,560.00
147	147	Overlay	C1247/U1656	Scarfskerry		3	2600	7800	£20	£156,000.00
148	148	Overlay	U1272	Bylbster Farm		3	500	1500	£20	£30,000.00
149	149	Overlay	U1300	Halcro Road		3	540	1620	£20	£32,400.00
150	150	Inlay	U1354	Plover Place		6	60	360	£30	£10,800.00
151	151	Overlay	U1368	Road off B876		3	100	300	£20	£6,000.00
152	152	Inlay	U1348	Ackergill		3	222	666	£30	£19,980.00
153	153	Inlay	U1434	South Street Keiss		6	370	2220	£30	£66,600.00
154	154	Overlay	U1577	Near JOG		3	140	420	£20	£8,400.00
155	155	Overlay	U1581	Duncansby		3	366	1098	£20	£21,960.00
156	156	Overlay	U1589	Near JOG		3	750	2250	£20	£45,000.00
157	157	Overlay	U1707	Lochend		3	1610	4830	£20	£96,600.00
158	158	Overlay	U1727	Reaster		3	660	1980	£20	£39,600.00
160	159	Inlay	U2356	Infront of 4 calder square		3	100	300	£30	£9,000.00
161	160	Overlay	U2435	Keiss		3	550	1650	£20	£33,000.00
162	161	Overlay	U2465	Harden, Wick		3	340	1020	£20	£20,400.00
163	162	Inlay	U2470	Old Wick Castle Road		4	600	2400	£30	£72,000.00
164	163	Overlay	U2809	39 Old Mill		3	200	600	£20	£12,000.00
165	164	Inlay	U3547	Henrietta Street		6	15	90	£30	£2,700.00
167	165	Inlay	U3594	Macleod Road		6	10	60	£30	£1,800.00
168	166	Overlay	U3594	Macleod Road		1.2	50	60	£20	£1,200.00
169	167	Inlay	U3608	Miller Street		6	90	540	£30	£16,200.00
170	168	Inlay	U3630	Port Dunbar Junction		6	10	60	£30	£1,800.00
171	169	Inlay	U3641	Rutherford Street		6	60	360	£30	£10,800.00
173	170	Inlay	U3678	Tollbooth Lane		6	10	60	£30	£1,800.00
174	171	Inlay	U3748	John Street		6	10	60	£30	£1,800.00
175	172	Inlay	U3805	Union Street		6	52	312	£30	£9,360.00
176	173	Inlay	U4141	Robertsons Lane		6	44	264	£30	£7,920.00
177	174	Inlay	U4396	Mill Terrace		3	80	240	£30	£7,200.00
178	175	Inlay	U5058	Bleachfield House front Road		3	50	150	£30	£4,500.00
179	176	Overlay	U1715	First Lochend Spur Road		3	215	645	£20	£12,900.00
180	177	Surface dressing	U4038	George Crescent	Whole Road	6	185	1110	£7	£7,770.00
181	178	Surface dressing	U1109	Achcastle Shore	Whole Road	3	854	2562	£7	£17,934.00
183	179	Surface dressing	U1656	Hill of Rattar	Scarfskerry Junction to the old church	3	1520	4560	£7	£31,920.00
184	180	Surface dressing	U1408	Keiss Beach	Whole Road	3	580	1740	£7	£12,180.00
185	181	Surface dressing	U1434	South Street Keiss	Whole Road. Needs Overlay first	5	365	1825	£7	£12,775.00
186	182	Surface dressing	U4391	Burnett Place Thurso	Whole Road	6	275	1650	£7	£11,550.00
187	183	Surface dressing	U2411	Mansville Road	Clyth	3	742	2226	£7	£15,582.00
188	184	Surface dressing	C1033	Everley to Crockster Toll	Everley Crockster Toll Road From Phillips Mains	3	1000	3000	£7	£21,000.00
189	185	Surface dressing	C1033	Everley to Crockster Toll	Canisbay Memorial to Tresdale	3	770	2310	£7	£16,170.00
190	186	Surface dressing	U1609	Seater - Canisaby Hill Of Warse	Whole Road	5	1700	8500	£7	£59,500.00
191	187	Surface dressing	C1033	Everley to Crockster Toll	Everley Crockster Toll Road From Christian Hill	3	2000	6000	£7	£42,000.00
192	188	Overlay	U1384	Ruthers of Howe	Top section of Road	3	176	528	£20	£10,560.00
193	189	Overlay	U2440	Noss Head Road	Noss	3	600	1800	£20	£36,000.00
195	190	Inlay	U4115	Park Avenue Thurso	Outside Nos. 27-35 (patch)	2	46	92	£30	£2,760.00
196	191	Inlay	C1001	Glengolly - Isauld	Bardnacnavan	1.2	220	264	£30	£7,920.00
197	192	Inlay	C1001	Glengolly - Isauld	Janetstown	1.2	266	319.2	£30	£9,576.00
198	193	Overlay	B876	Reiss to Castletown	at Greenland Junction	3	290	870	£20	£17,400.00
199	194	Overlay	U3785	Wick Cemetery Road	at Cemetery	7.5	177	1327.5	£20	£26,550.00
200	195	Inlay	U4001	Castle Terrace, Thurso		6	200	1200	£30	£36,000.00
201	196	Overlay	C1033	Canisbay turn off junction		6	15	90	£20	£1,800.00
202	197	Overlay	U1609	South Canisbay junction		6	15	90	£20	£1,800.00
203	198	Overlay	U1609	North Canisbay junction		6	15	90	£20	£1,800.00
204	199	Overlay	U1637	West Barrock Road	Multiple sections.	3	670	2010	£20	£40,200.00
205	200	Inlay	U1696	Seaview, Dunnet Junction		6	15	90	£30	£2,700.00

2024/2025 Priority	2025/2026 Priority	Activity	Route	Road Name/Location	General Description	Average Width (m)	Scheme Length (m)	Total Area (m²)	Cost per (m²)	Estimated Cost to Lay
206	201	Inlay	U2348	Churchill Road to mackay Street		6	124	744	£30	£22,320.00
208	202	Inlay	U2326	Playingfield Lane		6	33	198	£30	£5,940.00
209	203	Inlay	B876	Castletown wick junction		6	15	90	£30	£2,700.00
210	204	Inlay	U2250	Murryfield - Gunn's lane junction		3	15	45	£30	£1,350.00
211	205	Inlay	U2300	Murryfield - Caulder lane junction		3	15	45	£30	£1,350.00
212	206	Inlay	U2260	Murryfield - Allan's Avenue junction		3	15	45	£30	£1,350.00
213	207	Inlay	U2318	Harland Gardens		6	35	210	£30	£6,300.00
214	208	Overlay	U2205	Murkle junction end		6	40	240	£20	£4,800.00
215	209	Inlay	U4115/U4028	Dunnet Road-Park Avenue	inside corner bad lane, continues round	3	116	348	£30	£10,440.00
216	210	Inlay	U4285	Stroma Road South Junction		6	15	90	£30	£2,700.00
217	211	Inlay	U4283	Stroma place junction		6	15	90	£30	£2,700.00
218	212	Inlay	U4094	Morven place junction		6	15	90	£30	£2,700.00
219	213	Inlay	U4076	Laurie Terrace		6	213	1278	£30	£38,340.00
221	214	Edge strengthenin	U4149	Royal Terrace eastbound lane	From Junction to turn	1.2	275	330	£40	£13,200.00
222	215	Inlay	U4105	Oldfeild Terrace		6	22	132	£30	£3,960.00
223	216	Inlay	U4151	Mt vernon bottom loop		6	410	2460	£30	£73,800.00
224	217	Inlay	U4088	Millbank Road		6	96	576	£30	£17,280.00
225	218	Inlay	U4267	stainland drive		6	100	600	£30	£18,000.00
227	219	Overlay	U4070	Janet Street		6	58	348	£20	£6,960.00
228	220	Inlay	C1081	Janet Street	Eastbound lane, Manor house, east next door	11.5	100	1150	£30	£34,500.00
229	221	Inlay	U4379	Collage Court		6	58	348	£30	£10,440.00
230	222	Inlay	U5329	Primrose Avenue		6	80	480	£30	£14,400.00
231	223	Inlay	U4337	West cinema Road		6	240	1440	£30	£43,200.00
232	224	Inlay	U4345	Ironside place		6	253	1518	£30	£45,540.00
233	225	Inlay	U4345	Meiklejohn court	Northbound only, end, to junction	3	70	210	£30	£6,300.00
234	226	Inlay	U4313	Provost cormack		6	144	864	£30	£25,920.00
235	227	Inlay	U4057	Heathfeild Road		6	147	882	£30	£26,460.00
236	228	Inlay	U4113	Ormle Hill junction		6	15	90	£30	£2,700.00
237	229	Inlay	U4159	St peters Road	edge patch on Northbound lane	3	62	186	£30	£5,580.00
238	230	Inlay	U4064	Howburn Road junction at store		6	15	90	£30	£2,700.00
239	231	Inlay	U5035	Bishops drive		6	16	96	£30	£2,880.00
240	232	Inlay	U4333	Upper burnside drive		6	15	90	£30	£2,700.00
241	233	Inlay	U5431	Thurso buisness park		6	240	1440	£30	£43,200.00
242	234	Inlay	U3942	Barrock Street		6	300	1800	£30	£54,000.00
243	235	Inlay	U4024	Duncan Street junction		6	15	90	£30	£2,700.00
244	236	Inlay	U4019	Davidsons lane	Main Road junction, to north end	6	230	1380	£30	£41,400.00
245	237	Inlay	U4305	West church Street	Northbound edge patch, meet thorfin, to Main	3	400	1200	£30	£36,000.00
246	238	Inlay	U4015	Cowie lane	Northbound edge patch, top, bottom	3	270	810	£30	£24,300.00
247	239	Inlay	U4147	Rose Street	Eastbound lane	3	43	129	£30	£3,870.00
248	240	Inlay	U4295	Thorkel Road		6	43	258	£30	£7,740.00
249	241	Inlay	C1077	Durness Street		6	212	1272	£30	£38,160.00
251	242	Overlay	U4009	Couper square		10	10	100	£20	£2,000.00
252	243	Inlay	B877	Shore Street		6	240	1440	£30	£43,200.00
253	244	Inlay	09/U4139/U4	Wilson Street into robert dick place	Northbound lane into westbound lane, riversid	3	272	816	£30	£24,480.00
254	245	Overlay	U1871	Comlifoot	B874 junction, Gerston junction	6	643	3858	£20	£77,160.00
255	246	Inlay	U1847	Sinclair lane	Crescent st, to south end	3	678	2034	£30	£61,020.00
256	247	Inlay	U1856	Sinclair square	Main Road junction, start of loop	6	66	396	£30	£11,880.00
257	248	Inlay	B874	B874 Main	edge patch on southbound lane	3	2200	6600	£30	£198,000.00
258	249	Inlay	U1838	Church Street	church lane junction, Main junction	6	172	1032	£30	£30,960.00
259	250	Inlay	U2752	Bridge Street, Halkirk		6	500	3000	£30	£90,000.00
261	251	Overlay	U2838	Rockhill Road		3	120	360	£20	£7,200.00
264	252	Inlay	U3563	Kennedy Terrace	Southbound edge only	3	46	138	£30	£4,140.00
271	253	Inlay	38/U3479/U3	Bexley Terrace - Harbour Road junction		6	150	900	£30	£27,000.00
274	254	Inlay	U3511	Lowar Dunbar Street junction with Bredalbane Terrace		6	15	90	£30	£2,700.00
275	255	Inlay	U3511	Lowar Dunbar Street junction with Bredalbane Terrace		6	15	90	£30	£2,700.00
276	256	Inlay	U3511	Lowar Dunbar Street junction Argyle Square		6	15	90	£30	£2,700.00
277	257	Inlay	U3514	Upper Dunbar Street - Brown Place junction		6	15	90	£30	£2,700.00
278	258	Inlay	U3666	Williamson Street	roundabout, bank row junction	6	180	1080	£30	£32,400.00
279	259	Inlay	U3643	Saltoun Street	Harbour quay, Williamson st	6	82	492	£30	£14,760.00
280	260	Inlay	U3491	Burn Street	Martha Terrace, Williamson st	6	147	882	£30	£26,460.00
281	261	Inlay	U3632	Martha Terrace	lower roundabout, towards Harbour	7.5	105	787.5	£30	£23,625.00
282	262	Inlay	U3655	Telford Street	Miller Street, Williamson Street	6	98	588	£30	£17,640.00
283	263	Inlay	U3805/U3608	Union Street junction with Miller Street		6	15	90	£30	£2,700.00
284	264	Inlay	U3657	Market Street, Wick		3	42	126	£30	£3,780.00
285	265	Inlay	U2372	Elzy Place		6	15	90	£30	£2,700.00
286	266	Inlay	U2376	Elzy Grove junction		6	15	90	£30	£2,700.00
287	267	Inlay	01/U3668/U3	Lindsay Drive - Port Dunbar		6	430	2580	£30	£77,400.00
288	268	Inlay	U3553	Hillhead Road - willowbank junction		6	15	90	£30	£2,700.00
290	269	Inlay	U3502	Leishman Avenue - corner crescent junction		3	15	45	£30	£1,350.00
291	270	Inlay	U3547	Henrietta Street	Baron's wl, anderson drive	6	80	480	£30	£14,400.00
292	271	Inlay	U3768	Airport Road-Ambulance station junction	junction to, the station	6	40	240	£30	£7,200.00
293	272	Inlay	U3768	Parallel airport Road		3	33	99	£30	£2,970.00
294	273	Inlay	U3407	Hill Avenue meets ackergill crescent		3	15	45	£30	£1,350.00
295	274	Inlay	U3689	U class George Street		6	57	342	£30	£10,260.00
296	275	Inlay	U3634	Robert Street - A99 junction		6	15	90	£30	£2,700.00
297	276	Inlay	U3547	Henrietta Street - A99 junction		6	15	90	£30	£2,700.00
299	277	Inlay	U3649	Seaforth Avenue	Southbound lane only	6	170	1020	£30	£30,600.00
300	278	Overlay	C1033	Wildeston		3	341	1023	£20	£20,460.00
301	279	Overlay	C1033	Innstack		3	148	444	£20	£8,880.00
302	280	Overlay	B870	Quaybrae to Ruthers junction		3	1200	3600	£20	£72,000.00
304	281	Overlay	C1029	Camster Road Pennyland House		3	710	2130	£20	£42,600.00
305	282	Overlay	C1029	Camster Road Strath to windfarm		3	4500	13500	£20	£270,000.00
308	283	Inlay	U3532	Green Road		6	200	1200	£30	£36,000.00
309	284	Inlay	C1045	Latheronwheel Village Road		6	300	1800	£30	£54,000.00
310	285	Inlay	U1071	Main Street, Lybster	not the widest bit	6	400	2400	£30	£72,000.00
312	286	Inlay	B874	Ormle Road		7.5	20	150	£30	£4,500.00
314	287	Overlay	U1043	Dunbeath - Mulbuie Road		3.5	300	1050	£20	£21,000.00
315	288	Edge strengthenin	A836	Thurso East A836 at corner leaving thurso		2.4	267	640.8	£40	£25,632.00
316	289	Overlay	B855	Dunnet		3	263	789	£20	£15,780.00
317	290	Overlay	B874	Tister B874 junction		6	30	180	£20	£3,600.00
318	291	Overlay	C1006	Wester Bridge - Greenland Road, Reaster		3	400	1200	£20	£24,000.00
319	292	Overlay	C1006	Wester Bridge - Greenland Road		3	300	900	£20	£18,000.00
320	293	Overlay	C1006	Wester Bridge - Greenland Road		3	90	270	£20	£5,400.00
321	294	Overlay	C1006	Wester Bridge - Greenland Road		3	375	1125	£20	£22,500.00
322	295	Overlay	C1037	Hastigrow - Upper Gills Road		3	800	2400	£20	£48,000.00
323	296	Overlay	U1296	North Watten side Road bit		3	250	750	£20	£15,000.00
324	297	Overlay	U1356	Reiss Beach Road		3	741	2223	£20	£44,460.00
325	298	Surface dressing	U1356	Reiss Beach Road		3	215	645	£7	£4,515.00
326	299	Overlay	U1356	Reiss Beach Road		3	215	645	£20	£12,900.00
327	300	Overlay	U1557	Skirza		3	240	720	£20	£14,400.00
328	301	Overlay	U1565	Upper Skirza		3	700	2100	£20	£42,000.00
329	302	Overlay	U1597	Canisbay		3	300	900	£20	£18,000.00
330	303	Overlay	U1641	Barrock		3	400	1200	£20	£24,000.00
331	304	Overlay	U1771	Nipster Road		3	415	1245	£20	£24,900.00

2024/2025 Priority	2025/2026 Priority	Activity	Route	Road Name/Location	General Description	Average Width (m)	Scheme Length (m)	Total Area (m²)	Cost per (m²)	Estimated Cost to Lay
332	305	Overlay	U1809	Oldhall 41		3	100	300	£20	£6,000.00
333	306	Overlay	U2300	Calder Lane U		3	160	480	£20	£9,600.00
334	307	Surface dressing	U2314	Harland Road		6	300	1800	£7	£12,600.00
335	308	Surface dressing	U2401	Mey		3	300	900	£7	£6,300.00
336	309	Overlay	U2604	Canisbay		3	56	168	£20	£3,360.00
337	310	Overlay	U2728	Brabstermire Road		3	300	900	£20	£18,000.00
338	311	Overlay	U2748	Folly Road, Murkle		3	600	1800	£20	£36,000.00
339	312	Inlay	U3618	Newton Road	West Banks Junction - Kenneth St Junction	3	100	300	£30	£9,000.00
340	313	Inlay	U3618	Newton Avenue		6	250	1500	£30	£45,000.00
341	314	Inlay	U3649	Seaforth Avenue		6	215	1290	£30	£38,700.00
342	315	Inlay	U3649	Seaforth Avenue		6	10	60	£30	£1,800.00
343	316	Inlay	U3791	Gowrie lane		6	10	60	£30	£1,800.00
344	317	Inlay	U3795	Buisness park		6	100	600	£30	£18,000.00
345	318	Inlay	U3805	Bankhead		6	84	504	£30	£15,120.00
346	319	Inlay	U4024	Duncan Street		3	65	195	£30	£5,850.00
347	320	Inlay	U4028/U4115	Dunnet Road meets towerhill Road junction		3	120	360	£30	£10,800.00
348	321	Inlay	U4032	East Church Street		6	25	150	£30	£4,500.00
349	322	Edge strengthenin	U4032	East Church Street		1.2	40	48	£40	£1,920.00
350	323	Inlay	U4064	Heathfield Road from Surface dressing to pennyland junction		6	150	900	£30	£27,000.00
351	324	Edge strengthenin	U4117	Patersons Lane		1.2	35	42	£40	£1,680.00
352	325	Inlay	U4117/U3985	Patersons Lane/Brabster Street Junction		6	20	120	£30	£3,600.00
353	326	Inlay	U4139/U4133	Riverside place from mansons lane resurfacing to wilson Street		6	182	1092	£30	£32,760.00
354	327	Inlay	U4141	Robertsons Lane		3	50	150	£30	£4,500.00
355	328	Inlay	U4161	Scaraben Court Junction		6	10	60	£30	£1,800.00
357	329	Inlay	U4319	Langland Court		3	40	120	£30	£3,600.00
358	330	Inlay	U4337	Ormlie Industrial Estate Road		6	55	330	£30	£9,900.00
359	331	Inlay	U4369	Albyn Court Junction		6	10	60	£30	£1,800.00
360	332	Inlay	U4733	Houston Terrace junction		3	10	30	£30	£900.00
361	333	Overlay	B874	Lochshell		3	1000	3000	£20	£60,000.00
362	334	Overlay	C1010	Barrock - Ham - Brough Road		3	860	2580	£20	£51,600.00
363	335	Overlay	C1025	Bishops hill SD to north first turn		3	1000	3000	£20	£60,000.00
364	336	Overlay	C1033	Everley - Crocker Toll Road		3	1200	3600	£20	£72,000.00
365	337	Overlay	U1755	Bower		3	43	129	£20	£2,580.00
366	338	Overlay	U4400	Thurso east from resurfacing to end		3	430	1290	£20	£25,800.00
367	339	Overlay	U1755	Brabsterdoran to halfway down hill		3	815	2445	£20	£48,900.00
368	340	Overlay	U1082	Braehungie	Two sections with 20m added at the bend	3	306	918	£20	£18,360.00
369	341	Inlay	U1082	Guidebest Road		3	90	270	£30	£8,100.00
370	342	Overlay	U2896	Nottingham Mains Farm Road	100m in various bits	3	100	300	£20	£6,000.00
371	343	Overlay	U1105	Achsinegar Road		3	95	285	£20	£5,700.00
372	344	Overlay	U1113	Achow Osclay	Section of Road to be Overlayed	3	300	900	£20	£18,000.00
373	345	Overlay	U2819	Brough Road, Hempriggs Row	End of row to second house from top	3	140	420	£20	£8,400.00
376	346	Overlay	U1210	Brickigoe Road	50m Overlay at Brickigoe farm	3	50	150	£20	£3,000.00
377	347	Overlay	U1210	Roadside Ragara		3	100	300	£20	£6,000.00
378	348	Overlay	U2887	Stemster Farm Road	50m Overlay at 90 degree bend	3	50	150	£20	£3,000.00
379	349	Overlay	U1276	Scouthal Road	350m in various sections	3	350	1050	£20	£21,000.00
380	350	Overlay	U1782	Dunn Road	Dunn Roads Junction w/B870	3	100	300	£20	£6,000.00
381	351	Overlay	U1782	Dunn Farm	250m Overlay at Dunn Farm	3	250	750	£20	£15,000.00
383	352	Inlay	U4084	Mayfield Road	One lane Inlay full length	3	229	687	£30	£20,610.00
384	353	Overlay	B874	Aimster Farm Road		5.5	440	2420	£20	£48,400.00
387	354	Overlay	U1755	Brabsterdoran	Brabsterdoran to Bower Houses	2.9	3000	8700	£20	£174,000.00
388	355	Overlay	U1609	Canisbay	Canisbay to Church Junction	5.8	400	2320	£20	£46,400.00
394	356	Inlay	U1751	Auchorn Square, Bower		3	73	219	£30	£6,570.00
395	357	Surface dressing	C1037	Hastigrow to Upper Gills	Brabstermire.	3	325	975	£7	£6,825.00
396	358	Surface dressing	U1597	Stemster seater Road	most of the Road.	3	1740	5220	£7	£36,540.00
398	359	Surface dressing	U4313	Provost Cormack Drive	section.	7.5	200	1500	£7	£10,500.00
399	360	Surface dressing	C1037	Hastigrow to Upper Gills	Upper Gills.	3	600	1800	£7	£12,600.00
400	361	Surface dressing	U1113	Achow Osclay	Whole Road.	3	3700	11100	£7	£77,700.00
401	362	Surface dressing	U2134	Achscrabster Road	Section.	3	180	540	£7	£3,780.00
402	363	Surface dressing	U4084	Mayfield Road	Whole Road.	6	230	1380	£7	£9,660.00
403	364	Overlay	U1190	Clachan Road Clyth		3	200	600	£20	£12,000.00
413	365	Inlay	U2322	Traill Street, Castletown		6	300	1800	£30	£54,000.00
414	366	Inlay	B874	Sinclair Street, Halkirk		6	635	3810	£30	£114,300.00
415	367	Overlay	B870	Banks Lodge Farm		3.5	200	700	£20	£14,000.00
416	368	Overlay	U1886	Calder Mains Roads (Halkirk)		3.5	600	2100	£20	£42,000.00
417	369	Inlay	U4301	Trostan Road,Thurso	Outside School	5.5	250	1375	£30	£41,250.00
418	370	Inlay	U5041	Geise Housing Scheme	Whole Road	6	120	720	£30	£21,600.00