

Agenda Item	9
Report No	CC/07/25

# The Highland Council

**Committee:** Caithness Area Committee

**Date:** 20 January 2025

**Report Title:** Wick High Associated School Group Overview

**Report By:** Executive Chief Officer, Education & Learning

## 1. Purpose/Executive Summary

- 1.1 This report provides an update of key information in relation to the schools within the Wick High Associated School Group (ASG) and provides useful updated links to further information in relation to these schools.
- 1.2 The primary schools in this area serve 826 pupils, ELC settings serve 170 children (127 in LA settings and 43 in Partner settings as at September Census), with the secondary school serving 737 young people.

## 2. Recommendations

- 2.1 Members are asked to:
  - i. Scrutinise and note the content of the report

## 3. Implications – there are no implications

- 3.1 Resource
- 3.2 Legal
- 3.3 Community (Equality, Poverty, Rural and Island)
- 3.4 Climate Change / Carbon Clever
- 3.5 Risk
- 3.6 Health and Safety (risks arising from changes to plant, equipment, process, or people)
- 3.7 Gaelic

#### 4. School Information

##### 4.1 School website links

Secondary – [Link to Wick High website](#)

Primary [Link to School information on Highland Council website](#)

School	Link to School Webpage
Bower Primary	<a href="#">Link</a>
Canisbay Primary	<a href="#">Link</a>
Dunbeath Primary	<a href="#">Link</a>
Keiss Primary	<a href="#">Link</a>
Lybster Primary	<a href="#">Link</a>
Newton Park Primary	<a href="#">Link</a>
Noss Primary	Website Under Construction
Thrumster Primary	<a href="#">Link</a>
Watten Primary	<a href="#">Link</a>

##### 4.2 Standards and Quality Reports – latest reports

School	Leadership of change	Learning, teaching and assessment	Ensuring wellbeing, equality and inclusion	Raising attainment and achievement
Wick High School	Good	Good	Satisfactory	Satisfactory
Bower Primary	Good	Good	Good	Good
Canisbay Primary	Good	Good	Good	Good
Dunbeath Primary	Satisfactory	Satisfactory	Good	Satisfactory
Keiss Primary	Good	Good	Good	Good
Lybster Primary	Satisfactory	Satisfactory	Good	Satisfactory
Newton Park Primary	Good	Good	Very Good	Very Good
Noss Primary	Good	Good	Very Good	Satisfactory
Thrumster Primary	Good	Good	Very Good	Good
Watten Primary	Good	Good	Very Good	Good

<b>ELC</b>	<b>Leadership of change</b>	<b>Learning, teaching and assessment</b>	<b>Ensuring wellbeing, equality and inclusion</b>	<b>Raising attainment and achievement</b>
Canisbay Primary Nursery	Good	Good	Very Good	Good
Dunbeath Primary Nursery	Satisfactory	Satisfactory	Good	Satisfactory
Keiss Primary Nursery	Very Good	Very Good	Very Good	Very Good
Lybster Primary Nursery	Satisfactory	Satisfactory	Good	Satisfactory
Newton Park Primary Nursery	Very Good	Good	Very Good	Very Good
Noss Primary Nursery	Good	Very Good	Very Good	Very Good
Thrumster Primary Nursery	Good	Good	Very Good	Good

#### 4.3 Education Scotland Inspection reports

<b>School</b>	<b>Date of Latest Published Report</b>	<b>Link to Education Scotland Pages</b>
Wick High School	21/03/23	<a href="#">Link</a>
Bower Primary	+ 5 Years	<a href="#">Link</a>
Canisbay Primary	+ 5 Years	<a href="#">Link</a>
Dunbeath Primary	+ 5 Years	<a href="#">Link</a>
Keiss Primary	+ 5 Years	<a href="#">Link</a>
Lybster Primary	23/04/2024	<a href="#">Link</a>
Newton Park Primary	+ 5 Years	<a href="#">Link</a>
Noss Primary	11/02/20	<a href="#">Link</a>
Thrumster Primary	21/01/20	<a href="#">Link</a>
Watten Primary	21/11/23	<a href="#">Link</a>

Education Scotland website shows review and inspection reports in last 5 years, older reports are no longer available to view on the site.

## 5 School Rolls

### 5.1 ASG SCHOOL ROLLS – Session 2024-25

Primary School	P1	P2	P3	P4	P5	P6	P7	Total
Bower Primary	4	2	2	4	2	3	1	18
Canisbay Primary	6	8	2	3	6	7	2	34
Dunbeath Primary	1	5	4	5	7	4	7	33
Keiss Primary	5	1	3	7	7	5	5	33
Lybster Primary	7	8	8	12	8	8	7	58
Newton Park Primary	34	42	38	33	46	46	53	292
Noss Primary	37	41	36	31	45	57	41	288
Thrumster Primary	2	5	4	7	5	2	8	33
Watten Primary	7	7	2	7	4	4	6	37
<b>Total</b>	<b>103</b>	<b>119</b>	<b>99</b>	<b>109</b>	<b>130</b>	<b>136</b>	<b>130</b>	<b>826</b>

School Name	S1	S2	S3	S4	S5	S6	TOTAL S1-S6
Wick High School	134	146	138	140	117	62	737

### 5.2 School Roll and Capacity Forecasts

The school roll and capacity forecast for the ASG are in Appendix 1.

## 6 Attendance/Absence/Exclusions – Session 2022/23

Primary Schools	%Actual Attendance	% Authorised Absences	% Unauthorised Absences	No of Exclusions	Exclusion Rates per 1000 pupils
National Primary(2022-23)	92.2%	5.3%	2.6%	1760	4.5
Highland Primary (2022-23)	92.0%	6.1%	c	c	c
Bower Primary	95.7%	3.2%	1.0%	0	0
Canisbay Primary	90.1%	9.0%	0.8%	0	0
Dunbeath Primary	95.3%	3.5%	1.2%	0	0
Keiss Primary	95.3%	4.1%	0.6%	0	0
Lybster Primary	92.2%	5.5%	2.3%	0	0
Newton Park Primary	92.1%	5.3%	2.6%	0	0
Noss Primary	92.2%	4.9%	3.0%	0	0
Thrumster Primary	94.1%	5.0%	0.9%	0	0
Watten Primary	91.2%	7.7%	1.1%	0	0

Secondary School	%Actual Attendance	% Authorised Absences	% Unauthorised Absences	No of Exclusions	Exclusion Rates per 1000 pupils
National Secondary (2022-23)	87.7	7.1	5.1	9724	31.5
Highland Secondary (2022-23)	86.8	8.1	4.9	587	42.2
Wick High School	85.6%	9.4%	5.0%	10	13.6

## 7 Attainment Profile

### 7.1 Primary Attainment – Pupils Achieving Expected National Curriculum for Excellence Levels - P1,4,7 Combined, Literacy and Numeracy

2023/24	Roll P1/4/7	Reading	Writing	Listening & Talking	Numeracy
<b>National</b>		80.5%	76.2%	87.3%	80.3%
<b>Highland</b>		76.4%	70.9%	86.5%	74.4%
Bower Primary	9	c	c	c	c
Canisbay Primary	11	c	c	c	c
Dunbeath Primary	13	c	c	c	c
Keiss Primary	17	c	c	c	c
Lybster Primary	26	70-80%	60-70%	60-70%	70-80%
Newton Park Primary	120	70-80%	70-80%	80-90%	70-80%
Noss Primary	109	70-80%	60-70%	90+%	60-70%
Thrumster Primary	17	c	c	c	c
Watten Primary	20	c	c	c	c

\*c represents small numbers that are suppressed to maintain confidentiality.

2022/23	Roll P1/4/7	Reading	Writing	Listening & Talking	Numeracy
<b>National</b>		80%	75%	87%	80%
<b>Highland</b>		74%	68%	74%	72%
Bower Primary	5	c	c	c	c
Canisbay Primary	13	c	c	c	c
Dunbeath Primary	10	c	c	c	c
Keiss Primary	18	c	c	c	c
Lybster Primary	26	80-90%	70-80%	80-90%	90+%
Newton Park Primary	128	70-80%	60-70%	80-90%	70-80%
Noss Primary	150	60-70%	50-60%	60-70%	50-60%
Thrumster Primary	11	c	c	c	c
Watten Primary	10	c	c	c	c

<b>2021/22</b>	<b>Roll P1/4/7</b>	<b>Reading</b>	<b>Writing</b>	<b>Listening &amp; Talking</b>	<b>Numeracy</b>
<b>National</b>		78%	73%	86%	78%
<b>Highland</b>		71%	63%	81%	69%
Bower Primary	10	c	c	c	c
Canisbay Primary	14	c	c	c	c
Dunbeath Primary	16	c	c	c	c
Keiss Primary	17	c	c	c	c
Lybster Primary	36	60-70%	50-60%	60-70%	60-70%
Newton Park Primary	127	60-70%	60-70%	80-90%	60-70%
Noss Primary	119	50-60%	50-60%	70-80%	50-60%
Thrumster Primary	17	c	c	c	c
Watten Primary	17	c	c	c	c

## 7.2 Secondary Attainment

### School leavers Achieving Literacy

Establishment	Year	% Level 4 Literacy	% Level 5 Literacy
Wick High School	2022	93%	77%
Virtual Comparator	2022	89%	81%
Wick High School	2021	90%	71%
Virtual Comparator	2021	88%	70%
Wick High School	2020	92%	80%
Virtual Comparator	2020	90%	79%

### School Leavers Achieving Numeracy

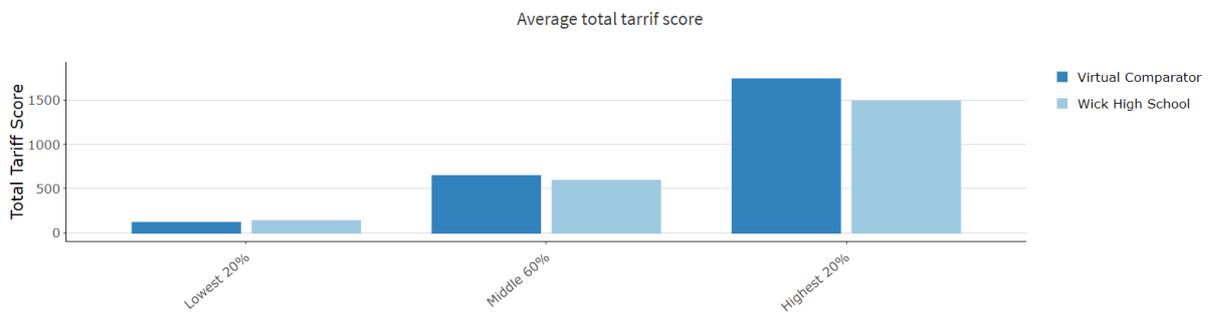
Establishment	Year	% Level 4 Numeracy	% Level 5 Numeracy
Wick High School	2022	90%	66%
Virtual Comparator	2022	91%	68%
Wick High School	2021	87%	59%
Virtual Comparator	2021	84%	55%
Wick High School	2020	90%	68%
Virtual Comparator	2020	88%	62%

## Senior Phase

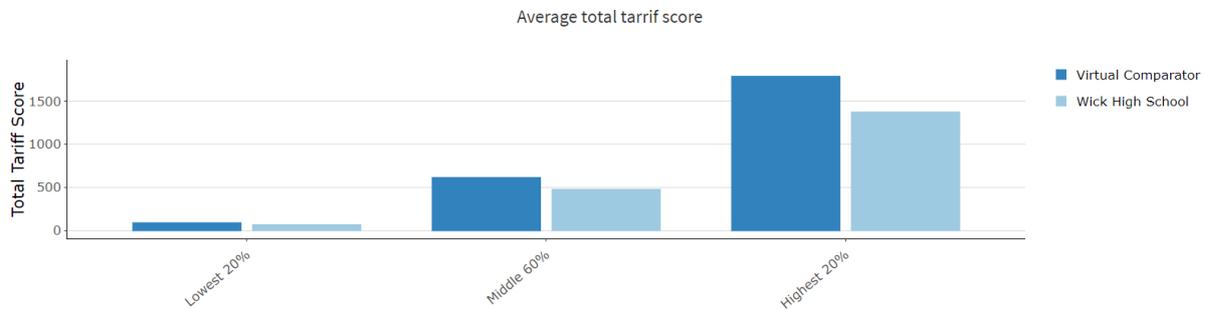
### Average Total Tariff Score for Leavers

Establishment	Year	Lowest 20%	Middle 60%	Highest 20%
Wick High School	2022	117	645	1738
Virtual Comparator	2022	137	592	1489
Wick High School	2021	86	611	1785
Virtual Comparator	2021	64	474	1371
Wick High School	2020	122	808	1897
Virtual Comparator	2020	97	724	1599

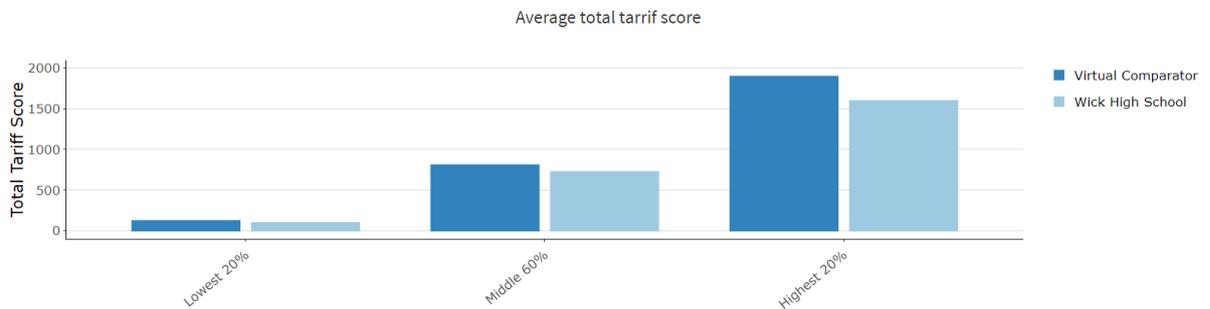
#### 7.3 2022



#### 7.4 2021



#### 7.5 2020



## 7.6 Pupil Destinations 16+

*Leaver destination information is taken from the School Leaver Destination data collected by Skills Development Scotland (SDS) on behalf of the Scottish Government.*

	% Positive Destinations		
	2020/21	2021/22	2022/23
Wick High School	94.64	89.05	96.40
Highland	94.33	94.45	95.27
Scotland	95.48	95.74	95.87

*Number of pupils leaving in school year:*

Total No. Leavers	Wick High School	HIGHLAND	SCOTLAND
2020/21	112	2328	50719
2021/22	137	2559	55211
2022/23	139	2474	54719

*Destinations of Pupils (%)*

DESTINATION	Wick High School			HIGHLAND			SCOTLAND		
	20/21	21/22	22/23	20/21	21/22	22/23	20/21	21/22	22/23
Higher Education	43.75	25.54	26.62	36.38	34.11	33.10	45.11	41.27	40.3
Further Education	22.32	23.35	28.78	18.08	19.54	20.53	23.29	25.45	26.62
Training	6.25	5.8	0.72	2.71	1.52	1.9	3.67	2.91	3.35
Employment	20.54	34.3	40.29	36.6	38.73	39.05	22.58	25.12	24.34
Voluntary	0.89	0	0	0.43	0.31	0.53	0.37	0.47	0.52
Activity Agreements	0	0	0	0	0	0	0	0	0
Unemployed Seeking	3.57	4.37	2.16	3.14	2.89	2.95	2.53	2.32	2.24
Unemployed Not Seeking	1.79	3.64	1.44	2.1	1.76	1.62	1.69	1.55	1.57
Unknown	0	2.9	0	0.43	0.9	0.16	0.3	0.4	0.32

*Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.*

Designation: Interim Chief Officer

Date: 9 January 2025

Author: Annika Jansson

Background Papers:

Appendix 1: School Roll and Capacity Forecast for ASG

## APPENDIX 1 School Roll and Capacity Forecast for ASG

### School Roll Forecast

Wick High School

Wick High School

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	143	138	124	131	127	103	99	116	101	104	110	101	103	107	108	108
S 2	137	143	138	124	131	127	103	99	116	101	104	110	101	103	108	109
S 3	140	137	143	138	124	131	127	103	99	116	101	104	110	101	103	109
S 4	152	140	137	143	138	124	131	127	103	99	116	101	104	110	101	103
S 5	114	132	122	119	125	120	108	114	110	90	86	101	88	90	96	88
S 6	55	76	88	81	79	83	80	72	76	73	60	57	67	58	60	64
<b>Total Roll</b>	<b>741</b>	<b>766</b>	<b>752</b>	<b>736</b>	<b>724</b>	<b>688</b>	<b>648</b>	<b>631</b>	<b>605</b>	<b>583</b>	<b>577</b>	<b>574</b>	<b>573</b>	<b>569</b>	<b>576</b>	<b>581</b>
<b>Total Capacity</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>	<b>760</b>
Tot Roll - Tot Cap	-19	6	-8	-24	-36	-72	-112	-129	-155	-177	-183	-186	-187	-191	-184	-179
<b>Tot Roll/Tot Cap %</b>	<b>98%</b>	<b>101%</b>	<b>99%</b>	<b>97%</b>	<b>95%</b>	<b>91%</b>	<b>85%</b>	<b>83%</b>	<b>80%</b>	<b>77%</b>	<b>76%</b>	<b>76%</b>	<b>75%</b>	<b>75%</b>	<b>76%</b>	<b>76%</b>

### School Roll Forecast

Wick High School

Bower Primary

5100127	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	2	2	2	2	3	2	3	3	2	3	3	3	2	3	3	3
P 2	3	2	2	2	2	3	2	3	3	3	2	3	3	3	2	3
P 3	4	3	2	2	2	2	3	2	3	3	3	2	3	3	3	3
P 4	2	4	3	2	2	2	2	3	3	2	3	3	3	3	3	2
P 5	3	2	4	3	2	2	2	3	2	3	3	2	3	3	3	3
P 6	1	3	2	4	3	2	2	3	2	2	3	3	3	2	3	3
P 7	8	1	3	2	4	3	2	2	3	2	3	2	3	3	3	3
<b>Total Roll</b>	<b>23</b>	<b>17</b>	<b>18</b>	<b>17</b>	<b>18</b>	<b>16</b>	<b>16</b>	<b>19</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>18</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>
<b>Total Capacity</b>	<b>50</b>															
Tot Roll - Tot Cap	-27	-33	-32	-33	-32	-34	-34	-31	-32	-32	-30	-32	-30	-30	-30	-30
<b>Tot Roll/Tot Cap %</b>	<b>46%</b>	<b>34%</b>	<b>36%</b>	<b>34%</b>	<b>36%</b>	<b>32%</b>	<b>32%</b>	<b>38%</b>	<b>36%</b>	<b>36%</b>	<b>40%</b>	<b>36%</b>	<b>40%</b>	<b>40%</b>	<b>40%</b>	<b>40%</b>

**School Roll Forecast**  
Wick High School  
Canisbay Primary

5100224	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	6	5	4	13	1	4	5	5	5	5	5	5	5	5	5	6
P 2	5	6	5	4	13	1	4	5	5	5	5	5	5	6	5	5
P 3	3	5	6	5	5	12	1	4	5	6	5	5	5	5	5	5
P 4	6	3	5	6	5	5	12	1	5	5	5	5	5	6	5	5
P 5	6	6	3	5	6	5	5	12	1	5	5	5	6	5	5	6
P 6	1	6	6	3	5	6	5	5	13	1	4	6	5	5	6	5
P 7	13	1	6	6	3	6	6	5	5	12	1	5	5	6	5	5
<b>Total Roll</b>	<b>40</b>	<b>32</b>	<b>35</b>	<b>42</b>	<b>38</b>	<b>39</b>	<b>38</b>	<b>37</b>	<b>39</b>	<b>39</b>	<b>30</b>	<b>36</b>	<b>36</b>	<b>38</b>	<b>36</b>	<b>37</b>
<b>Total Capacity</b>	<b>75</b>															
Tot Roll - Tot Cap	-35	-43	-40	-33	-37	-36	-37	-38	-36	-36	-45	-39	-39	-37	-39	-38
<b>Tot Roll/Tot Cap %</b>	<b>53%</b>	<b>43%</b>	<b>47%</b>	<b>56%</b>	<b>51%</b>	<b>52%</b>	<b>51%</b>	<b>49%</b>	<b>52%</b>	<b>52%</b>	<b>40%</b>	<b>48%</b>	<b>48%</b>	<b>51%</b>	<b>48%</b>	<b>49%</b>

**School Roll Forecast**  
Wick High School  
Dunbeath Primary

5100526	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	6	2	1	3	3	3	3	3	4	3	3	4	3	3	4	3
P 2	3	6	2	1	3	3	3	3	3	4	3	4	3	3	4	3
P 3	5	3	6	2	1	3	3	3	3	3	4	3	4	3	3	4
P 4	6	5	3	6	2	1	3	3	3	3	4	3	3	4	3	4
P 5	4	6	5	3	6	2	1	3	3	3	3	4	3	4	3	3
P 6	6	4	6	5	3	6	2	1	3	3	3	3	4	3	4	3
P 7	0	6	4	6	5	3	6	2	1	3	3	3	3	4	3	4
<b>Total Roll</b>	<b>30</b>	<b>32</b>	<b>27</b>	<b>26</b>	<b>23</b>	<b>21</b>	<b>21</b>	<b>18</b>	<b>20</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>Total Capacity</b>	<b>50</b>															
Tot Roll - Tot Cap	-20	-18	-23	-24	-27	-29	-29	-32	-30	-28	-27	-26	-27	-26	-26	-26
<b>Tot Roll/Tot Cap %</b>	<b>60%</b>	<b>64%</b>	<b>54%</b>	<b>52%</b>	<b>46%</b>	<b>42%</b>	<b>42%</b>	<b>36%</b>	<b>40%</b>	<b>44%</b>	<b>46%</b>	<b>48%</b>	<b>46%</b>	<b>48%</b>	<b>48%</b>	<b>48%</b>

**School Roll Forecast**

Wick High School  
Keiss Primary

5100720	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	1	5	4	1	2	3	4	5	5	5	5	5	4	5	5	5
P 2	3	1	5	4	1	2	3	5	4	5	5	5	5	5	5	5
P 3	6	3	1	5	4	1	2	3	5	5	5	4	5	5	5	5
P 4	7	6	3	1	5	4	2	2	2	5	5	5	5	5	5	5
P 5	6	7	6	3	1	5	5	1	2	2	5	5	6	5	5	5
P 6	7	6	7	6	3	1	5	5	1	2	3	5	5	5	5	5
P 7	8	7	6	7	6	3	2	4	5	1	2	3	5	5	6	5
<b>Total Roll</b>	<b>38</b>	<b>35</b>	<b>32</b>	<b>27</b>	<b>22</b>	<b>19</b>	<b>23</b>	<b>25</b>	<b>24</b>	<b>25</b>	<b>30</b>	<b>32</b>	<b>35</b>	<b>35</b>	<b>36</b>	<b>35</b>
<b>Total Capacity</b>	<b>75</b>															
Tot Roll - Tot Cap	-37	-40	-43	-48	-53	-56	-52	-50	-51	-50	-45	-43	-40	-40	-39	-40
<b>Tot Roll/Tot Cap %</b>	<b>51%</b>	<b>47%</b>	<b>43%</b>	<b>36%</b>	<b>29%</b>	<b>25%</b>	<b>31%</b>	<b>33%</b>	<b>32%</b>	<b>33%</b>	<b>40%</b>	<b>43%</b>	<b>47%</b>	<b>47%</b>	<b>48%</b>	<b>47%</b>

**School Roll Forecast**

Wick High School  
Lybster Primary

5100925	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	6	7	5	7	4	5	9	9	8	9	9	8	9	9	9	9
P 2	8	6	7	6	6	4	6	8	9	9	8	9	9	9	9	8
P 3	12	8	6	7	6	7	3	6	9	8	9	9	9	9	9	8
P 4	8	12	8	6	7	6	7	4	5	9	9	9	9	9	9	9
P 5	9	8	12	8	6	7	6	7	4	6	9	9	9	9	9	9
P 6	6	9	8	12	8	7	6	6	7	4	6	9	9	9	9	10
P 7	16	6	9	8	12	9	6	7	6	7	4	6	9	9	9	10
<b>Total Roll</b>	<b>65</b>	<b>56</b>	<b>55</b>	<b>54</b>	<b>49</b>	<b>45</b>	<b>43</b>	<b>47</b>	<b>48</b>	<b>52</b>	<b>54</b>	<b>59</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>63</b>
<b>Total Capacity</b>	<b>125</b>															
Tot Roll - Tot Cap	-60	-69	-70	-71	-76	-80	-82	-78	-77	-73	-71	-66	-62	-62	-62	-62
<b>Tot Roll/Tot Cap %</b>	<b>52%</b>	<b>45%</b>	<b>44%</b>	<b>43%</b>	<b>39%</b>	<b>36%</b>	<b>34%</b>	<b>38%</b>	<b>38%</b>	<b>42%</b>	<b>43%</b>	<b>47%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>

**School Roll Forecast**

Wick High School  
Newton Park Primary

1003496	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	44	36	35	39	37	37	36	37	36	36	37	36	36	36	36	36
P 2	36	44	36	35	39	37	37	36	37	37	36	37	36	37	36	36
P 3	32	36	44	36	35	39	37	37	37	36	37	37	37	36	37	37
P 4	47	32	36	44	36	35	39	37	37	37	37	37	37	37	37	37
P 5	43	47	32	36	44	36	35	39	37	37	37	37	38	37	37	38
P 6	48	43	47	32	36	44	36	35	39	37	37	37	38	37	38	38
P 7	48	48	43	47	32	36	44	36	35	39	37	37	38	37	38	38
<b>Total Roll</b>	<b>298</b>	<b>286</b>	<b>273</b>	<b>269</b>	<b>259</b>	<b>264</b>	<b>264</b>	<b>257</b>	<b>258</b>	<b>259</b>	<b>258</b>	<b>258</b>	<b>260</b>	<b>257</b>	<b>259</b>	<b>260</b>
<b>Total Capacity</b>	<b>367</b>															
Tot Roll - Tot Cap	-69	-81	-94	-98	-108	-103	-103	-110	-109	-108	-109	-109	-107	-110	-108	-107
<b>Tot Roll/Tot Cap %</b>	<b>81%</b>	<b>78%</b>	<b>74%</b>	<b>73%</b>	<b>71%</b>	<b>72%</b>	<b>72%</b>	<b>70%</b>	<b>70%</b>	<b>71%</b>	<b>70%</b>	<b>70%</b>	<b>71%</b>	<b>70%</b>	<b>71%</b>	<b>71%</b>

**School Roll Forecast**

Wick High School  
Noss Primary

1003526	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	41	38	43	44	47	45	36	36	36	36	35	36	35	35	34	34
P 2	37	41	38	42	44	48	44	37	36	36	36	36	35	35	35	35
P 3	31	37	41	38	42	44	47	45	36	37	36	36	35	36	35	35
P 4	46	31	37	40	38	43	43	48	44	36	37	36	36	36	36	35
P 5	59	46	31	36	41	38	42	44	47	44	36	37	36	36	36	35
P 6	42	59	46	30	37	41	37	42	44	47	44	36	37	36	36	36
P 7	43	42	59	46	30	37	40	37	42	44	47	43	37	36	36	36
<b>Total Roll</b>	<b>299</b>	<b>294</b>	<b>295</b>	<b>276</b>	<b>279</b>	<b>296</b>	<b>289</b>	<b>289</b>	<b>285</b>	<b>280</b>	<b>271</b>	<b>260</b>	<b>251</b>	<b>250</b>	<b>248</b>	<b>246</b>
<b>Total Capacity</b>	<b>408</b>															
Tot Roll - Tot Cap	-109	-114	-113	-132	-129	-112	-119	-119	-123	-128	-137	-148	-157	-158	-160	-162
<b>Tot Roll/Tot Cap %</b>	<b>73%</b>	<b>72%</b>	<b>72%</b>	<b>68%</b>	<b>68%</b>	<b>73%</b>	<b>71%</b>	<b>71%</b>	<b>70%</b>	<b>69%</b>	<b>66%</b>	<b>64%</b>	<b>62%</b>	<b>61%</b>	<b>61%</b>	<b>60%</b>

**School Roll Forecast**

Wick High School  
Thrumster Primary

5101220	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	5	5	4	1	3	3	4	5	4	5	4	5	4	5	4	5
P 2	4	5	5	4	1	3	3	4	5	5	4	5	4	5	4	5
P 3	6	4	5	5	4	1	3	3	5	4	5	4	5	4	5	4
P 4	4	6	4	5	5	4	1	3	3	5	4	5	5	4	5	4
P 5	1	4	6	4	5	5	4	1	3	3	5	4	5	5	4	5
P 6	8	1	4	6	4	5	5	4	1	3	3	5	5	4	5	5
P 7	2	8	1	4	6	4	5	5	4	2	2	3	5	5	4	5
<b>Total Roll</b>	<b>30</b>	<b>33</b>	<b>29</b>	<b>29</b>	<b>28</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>27</b>	<b>27</b>	<b>31</b>	<b>33</b>	<b>32</b>	<b>31</b>	<b>33</b>
<b>Total Capacity</b>	<b>50</b>															
Tot Roll - Tot Cap	-20	-17	-21	-21	-22	-25	-25	-25	-25	-23	-23	-19	-17	-18	-19	-17
<b>Tot Roll/Tot Cap %</b>	<b>60%</b>	<b>66%</b>	<b>58%</b>	<b>58%</b>	<b>56%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>54%</b>	<b>54%</b>	<b>62%</b>	<b>66%</b>	<b>64%</b>	<b>62%</b>	<b>66%</b>

**School Roll Forecast**

Wick High School  
Watten Primary

5101522	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	7	6	5	3	4	4	5	6	6	5	6	6	5	6	5	6
P 2	2	7	6	5	3	4	4	5	6	6	6	5	6	5	6	6
P 3	7	2	7	6	5	3	4	4	5	6	6	6	5	6	6	5
P 4	4	7	2	7	6	5	3	4	4	5	6	6	6	5	6	6
P 5	4	4	7	2	7	6	5	3	4	4	5	6	6	6	5	6
P 6	8	4	4	7	2	7	6	5	3	4	4	5	6	6	6	5
P 7	5	8	4	4	7	2	7	6	5	3	4	4	5	6	6	6
<b>Total Roll</b>	<b>37</b>	<b>38</b>	<b>35</b>	<b>34</b>	<b>34</b>	<b>31</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>40</b>	<b>40</b>
<b>Total Capacity</b>	<b>75</b>															
Tot Roll - Tot Cap	-38	-37	-40	-41	-41	-44	-41	-42	-42	-42	-38	-37	-36	-35	-35	-35
<b>Tot Roll/Tot Cap %</b>	<b>49%</b>	<b>51%</b>	<b>47%</b>	<b>45%</b>	<b>45%</b>	<b>41%</b>	<b>45%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>49%</b>	<b>51%</b>	<b>52%</b>	<b>53%</b>	<b>53%</b>	<b>53%</b>