The Highland Council

Agenda Item	4
Report No	SCC/02/25

Committee: Sutherland County

Date: 17 February 2025

Report Title: Area Roads Capital Programme 2024/25 Update

Report By: Assistant Chief Executive - Place

1 Purpose/Executive Summary

1.1 This report provides an update on the Area Roads Capital Programme 2024/25.

2 Recommendations

- 2.1 Members are asked to:
 - i. **Note** the final budget allocation for Sutherland area for 2024/25;
 - ii. **Note** the works completed on the approved prioritised list to date;
 - iii. Note the additional works identified and prioritised throughout the year; and
 - iv. **Approve** the works still proposed for the 2024/25 financial year.

3 Implications

- 3.1 **Resource** All work will be managed within budget allocations with the Council delivering its legal responsibilities.
- 3.2 **Legal** The combined programme for Structural Resurfacing and Structural Integrity Improvements enables the Council to meet its duty under the Roads (Scotland) Act 1984 within the Local Committee Area.
- 3.3 **Risk** The level of investment across Highland falls short of the budget requirements to maintain a steady state condition of the road network. Deterioration of the overall network will occur with a corresponding risk to the travelling public. An increase in damage claims can also be expected, as the road defects develop.
- 3.4 Health and Safety (risks arising from changes to plant, equipment, process, or people) No implications arising from this report.
- 3.5 **Gaelic** This report has no impact on Gaelic considerations.

4 Impacts

- 4.1 In Highland, all policies, strategies or service changes are subject to an integrated screening for impact for Equalities, Poverty and Human Rights, Children's Rights and Wellbeing, Climate Change, Islands and Mainland Rural Communities, and Data Protection. Where identified as required, a full impact assessment will be undertaken.
- 4.2 Considering impacts is a core part of the decision-making process and needs to inform the decision-making process. When taking any decision, Members must give due regard to the findings of any assessment.
- 4.3 This is an update report and therefore an impact assessment is not required.

5 Background

On 23 January 2024 at the Sutherland County Committee, Members approved the prioritised Area Roads Capital Programme (Report SCC/02/24) for Sutherland Area. At the time of approving the report the Highland Council had not set its budget for the 2024/25 financial year.

6 Budget

- The Highland Council Budget was set on 14 March 2024, where Members agreed the Roads Capital Budget Allocation for 2025/26 as part of a 3-year investment into Roads. Item 6.10 of <u>Place Based Approaches to Strategic Capital Planning and Asset Management</u> sets out the total investment into Road Capital over the 3 years.
- 6.2 For 2024/25 a total investment of £20.70m was agreed.
- 6.3 The £20.70m is to be distributed with a strategic allocation and a base capital allocation. The base capital allocations is to be distributed as per the distribution current formula for the operational Areas.
- 6.3 The local allocation for Sutherland was set at:-
 - Base capital allocation = £1,332,342.
 - Strategic allocation = £882,300.
 - Structures = £100,000.
 - A total for Sutherland of 2,314,642.

7 Road Structural Maintenance Programme

- 7.1 The prioritised list for 2024/25 that was approved in January 2024 is detailed within Area Roads Capital Programme (Report SCC/02/24) for Sutherland Area.
- 7.2 The approved list was reviewed following winter and once the effects of the weather on the road network could be assessed. Senior Sutherland Roads Staff regularly attend the Sutherland Area Business Meeting where the list of priorities was reviewed, pre-prioritised and agreed.

- 7.3 Factors influencing the changes included:-
 - additions as road conditions changed and roads not previously identified were added; and
 - 3rd parties carrying out their works in the same locations.

7.4 The updated prioritised list is detailed within **Appendix 1**. Completed schemes have been identified and works prioritised for early 2025 have been listed.

Designation: Assistant Chief Executive - Place

Date: 16 January 2025

Author: Joanne Sutherland, Roads Operations Manager

(Caithness & Sutherland)

Background Papers: None

Appendices: Appendix 1 – Sutherland Prioritised Capital Works

2024/2025 (February 2025 Update)

February 2025 Update Appendix 1

Sutherland Prioritised Capital Works 2024/2025

2024/25 Priority	Activity	Locality	Route	Road Name	General Description	Average Width (m)	Scheme Length (m)	Total Area (m2)	Cost per (m2)	Estimated Scheme Costs	Status
1	Inlay	Embo	Various	Embo Village Streets	School, Front & Terrace Streets	4.5	900	4050	25	£101,250	Complete
2	Recycle	Durness	U1278	Cape Wrath	Cape Wrath (repair of various Sections)	3	1000	3000	17	£51,000	Partial
3	Overlay	Ledmore	A837	Ledmore Jctn - Lochinver	Bone Caves - Stronchrubie	5.7	750	4275	20	£85,500	1 0.10.0.
	Surface Dressing	Spinningdale	A949	Spinningdale - Bonar Bridge	Oak Wood	6	1200	7200	7	£50,400	
5	Overlay	Bettyhill	A836	Tongue - Thurso	Naver Bridge - Strathnaver Junction (inc p/places)	4.5	2500	11250	20	£225,000	Survey
6	Overlay	Spinningdale	U3503	Achue	reaver bridge Strutimuver surretion (me pyplaces)	3	600	1800	20	£36,000	Complete
7	Overlay	Bettyhill	A836	Bettyhill	Museum over road bridge to top of Brae	5	800	4000	20	£80,000	Complete
8	Overlay	Lairg	A838	Lairg - Laxford	Tirry Bridge - Colabol	3	400	1200	20	£24,000	Complete
9	Overlay	Forsinard	A897	Helmsdale - Melvich	Forsinard level crossing	3	100	300	20	£6,000	Complete
10	Inlay	Embo	Various	Embo Village Streets	Gate, King & Back Streets	4.5	900	4050	25	£101,250	Complete
11	Overlay	Edderton	U1396	Edderton	Ardmore Loop (needs drainage)	3	620	1860	20	£37,200	complete
	Overlay	Loth	U2810	Glen Loth	Various sections	3	1500	4500	20	£90,000	
13	Overlay		A949	Dornoch - Bonar Bridge	Creich Brae - Cemetery	6	1300	7800	20	£156,000	
14	Overlay	Bonar Bridge Dornoch	U3465	Dornoch	Meikle Ferry (Skibo Golf Club)	3	600	1800	20	£36,000	Complete
	·					+ -					Complete
15	Overlay	Ardgay	U3589	Ardgay	Kincardine Hill East	3	1100	3300	20	£66,000	Complete
	Surface Dressing	Bonar Bridge	U3521	Loch Buidhe	Loch Buidhe SSE works	3	5000	15000	7	£105,000	
17	Overlay	Ardgay	U3561	Croick Manse Road	Croick road	3	100	300	20	£6,000	0 1:
18	Overlay	Rosehall	U2136	Rosehall	Durcha	3	350	1050	20	£21,000	Complete
19	Inlay	Embo	U3311	Station Road, Embo	Embo Crossroads to Embo	5.5	750	4125	30	£123,750	Complete
20	Overlay	Ardgay	C1138	Carron Bridge - Braelangwell	Cornhill	3	100	300	20	£6,000	Complete
21	Overlay	Ardgay	C1138	Carron Bridge - Braelangwell	Soyal Bridge	3	400	1200	20	£24,000	Complete
22	Overlay	Ardgay	C1138	Carron Bridge - Braelangwell	Munro training Centre	3	500	1500	20	£30,000	Complete
23	Overlay	Ardgay	C1138	Carron Bridge - Braelangwell	Braelangwell lodge	3	150	450	20	£9,000	
24	Overlay	Tongue	A838	Bridge to Talmine Junction	West end of causeway	5	250	1250	20	£25,000	
25	Overlay	Rogart	C1022	Banscol to Dalreavoch	Toward previous surfacing	3	900	2700	20	£54,000	Complete
26	Overlay	Rogart	U2247	Dalmore Loop	Bridge to junction	3	120	360	20	£7,200	Complete
27	Overlay	Rogart	U2247	Dalmore Loop	Rail bridge to crossing	3	500	1500	20	£30,000	Complete
28	Inlay	Brora	C1022	Braambury Road	Double track section	5	100	500	30	£15,000	Complete
29	Overlay	Tongue	A838	Tongue to Durness	Mhoine 3 sections	5.5	2000	11000	20	£220,000	Complete
30	Overlay	Tongue	C1034	Hope Road	Section No.1	3	250	750	20	£15,000	
31	Overlay	Tongue	C1034	Hope Road	Section No.2	3	500	1500	20	£30,000	
32	Overlay	Tongue	C1034	Hope Road	Section No.3	3	200	600	20	£12,000	
33	Overlay	Tongue	U1631	Kinloch Loop	Achuvoldrach Junction	3	350	1050	20	£21,000	
34	Overlay	Tongue	B873	Strahnaver Road	Dawson Pool area	3	800	2400	20	£48,000	
35	Recycle	Rosehall	U2117	Glen Cassley	Sections west of previous recycling	3	2000	6000	17	£102,000	
36	Inlay	Helmsdale	U2766	Loth	Crackaig Crofts to Ross Place	3	500	1500	30	£45,000	
37	Kerb & Resurface Footway	Bonar Bridge	A949	Dornoch Road	Kyle Bakery - Pharmacy	2	300	600	100	£60,000	
	Kerb & Resurface Footway	Bonar Bridge	A836	Bonar Bridge - Lairg	Lairg Road Post Office - Ironmongers	2	85	170	100	£17,000	
39	Inlay	Durness	C1134	Balnakeil Cemetery Road	Durness -Balnakeil	6	1200	7200	30	£216,000	
40	Inlay	Dornoch	U3284	Camore Crescent	Install drainage & resurface	6	400	2400	30	£72,000	
41	Overlay	Dornoch	C1026	Cambusavie Junction - Skelbo	Cambusavie Junction to Sheep fanks	3	1000	3000	20	£90,000	
42	Surface Dressing	Brora	C1022	Brora - Gordonbush - Rogart	Tannachy - Dalreavoch	3	1000	3000	7	£21,000	
43	Inlay	Lairg	U1956	Lairg	Lochside Streets	5.5	120	660	30	£19,800	
	Overlay	Ardgay	A836	Dornoch Bridge - Ardgay	Kincardine - Ardchronie	6	1500	9000	20	£180,000	
	Surface Dressing	Bonar Bridge	A949	Dornoch - Bonar Bridge	Creich Cemetery - Bonar	6	3200	19200	7	£134,400	
	Surface Dressing Surface Dressing		U2257	Rogart	Rhilochan - West Langwell	3	7200	21600	7	£151,200	
	Overlay	Rogart Ledmore	A837	Ledmore Jctn - Skiag Bridge	West of Stronchrubie	6	1300	7800	20	£151,200 £156,000	
	Surface Dressing	Edderton	U1878	Edderton - Aultnamain	Mudh A Bhlair	3	2000	6000	7	£42,000	

2024/25	Activity	Locality	Route	Road Name	General Description	Average	Scheme	Total Area	Cost per	Estimated	Status
Priority	Curface Drassing	Danar Dridge	C1070	Danas Deidea	Craigton	Width (m)	Length (m)	(m2)	(m2)	Scheme Costs	
49	Surface Dressing	Bonar Bridge	C1070	Bonar Bridge	Craigton	3	2000	6000	,	£42,000	
50	Surface Dressing	Ardgay	U3578	Ardgay	Kincardine Hill West	3	800	2400	7	£16,800	
51	Inlay	Bonar Bridge	A836	Bonar Bridge	Lairg Road	5.5	750	4125	30	£123,750	
52	Inlay	Brora	C1101	Golf Road, Brora	Bayview junction	6	80	480	30	£14,400	
53	Overlay	Lairg	U2102	Sallachy	Section No. 1	3	250	750	20	£15,000	
54	Overlay	Edderton	U1881	Edderton Mains Road	Leathley Lodge	3	80	240	20	£4,800	
55	Overlay	Rosehall	C1074	Altass	Woodburn-Achintoul	3	600	1800	20	£36,000	
56	Overlay	Lairg	A839	Lairg - Rosehall	Ord Cresent, Lairg	5.5	100	550	20	£11,000	
57	Surface Dressing	Kinbrace	A897	Helmsdale - Melvich	Burnfoot	3	500	1500	7	£10,500	
58	Surface Dressing	Kinbrace	A897	Helmsdale - Melvich	North of Suisgill Bridge	3	500	1500	7	£10,500	
59	Surface Dressing	Kildonan	A897	Helmsdale - Melvich	Kildonan	3	400	1200	7	£8,400	
60	Overlay	Rosehall	U2141	Tappachy access Road	Rosehall East (Tappachy)	3	430	1290	20	£25,800	
61	Overlay	Inchnadamph	A837	Ledmore Jctn - Lochinver	Bridge - Telephone Kiosk	5.7	330	1881	20	£37,620	
62	Overlay	Melvich	A836	Melvich	at Melvich Hotel junction	6.5	75	487.5	20	£9,750	
63	Overlay	Melvich	C1131	Portskera loop rd	From Junction to primary school	4.5	220	990	20	£19,800	
64	Overlay	Melvich	C1132	Portskera loop rd	Shore Street (various sections)	4	270	1080	20	£21,600	
65	Overlay	Kinlochbervie	B801	Rhiconich to Kinlochbervie	Sheep pens to Achriesgill East	4	300	1200	20	£24,000	
66	Overlay	Kinlochbervie	B801	Rhiconich to Kinlochbervie	Bealach and Tùir to A838 Junction	5	1200	6000	20	£120,000	
67	Overlay	Brora	C1095	Clyne to Achrimsdale	Back of Distillery to crossroads	3	500	1500	20	£30,000	
68	Overlay	Brora	U2929	School Road, Doll	Whole road	3	1000	3000	20	£60,000	
69	Overlay	Dornoch	B9168	Poles Road	Achley	5	400	2000	20	£40,000	
70	Overlay	Tongue	C1034	Hope Road	Section No.4	3	30	90	20	£1,800	
71	Overlay	Tongue	C1034	Hope Road	Section No.5	3	30	90	20	£1,800	
72	Overlay	Edderton	A836	Dornoch Roundabout to Edderton	Bridge Cottage	5	200	1000	20	£20,000	
73	Overlay	Edderton	A836	Dornoch Roundabout to Edderton	Craigroy Bridge	6	1500	9000	20	£180,000	
74	Overlay	Lochinver	U1401	Baddidarrach	include culvert	3	250	750	20	£15,000	
75	Overlay	Golspie	U2960	Golspie	Ferry Road from the Golf Club south	3	1500	4500	20	£90,000	
76	Overlay	Lairg	A838	Lairg - Laxford	Corriekinloch Houses - Merkland	3	1600	4800	20	£96,000	
77	Overlay	Lairg	C1078	Shinness	Tirryside (over previous recycling)	3	1800	5400	20	£108,000	
78	Overlay	Spinningdale	U3527	Spinningdale	Council Houses	3	100	300	20	£6,000	
79	Overlay	Ardgay	U3567	Ardgay	Ardgay Hill - Gledfield	6	500	3000	20	£60,000	
80	Edge Strengthening	Spinningdale	U3521	Spinningdale	Fairy Glen	3	1000	3000	40	£120,000	
81	Surface Dressing	Bonar Bridge	A836	Bonar Bridge - Ardgay	Bonar - Ardgay	6	500	3000	7	£21,000	
82	Overlay	Bonar Bridge	U3495	Drumliah	includes drainage work	3	1200	3600	20	£72,000	
83	Overlay	Rosehall	A837	Oykel Bailey Bridge - Ledmore	Tuiteam Cottage	3	80	240	20	£4,800	
84	Edge Strengthening	lairg	U2112	West Shiness	West Shinness Road from junction with A838	3	100	300	40	£12,000	
85	Inlay	Bonar Bridge	U3521	Migdale Road	up hill from Junction above bakery	5	100	500	30	£15,000	Complete
86	Surface Dressing	Ardgay	C1138	Carron Bridge - Braelangwell	Retexture	3	2000	6000	7	£42,000	complete
87	Edge Strengthening	Altnaharra	A836	Lairg - Altnaharra	1 mile past Vagastie	1.2	600	720	40	£28,800	
88	Overlay	Melvich	C1113	Helmsdale - Melvich	Trantlemore loop & Road to bighouse	3	1800	5400	20	£108,000	
89	Overlay	Altnaharra	A836	Lairg - Altnaharra	Quarry - Altnaharra	3	2000	6000	20	£120,000	Complete
90	Overlay	Rogart	U2202	Rogart	Coull - Knockarthur	3	1300	3900	20	£78,000	Complete
91	Overlay	Rogart	U3103	Rogart	Farlary - Achavoan	3	1100	3300	20	£66,000	Complete
92	Edge Strengthening	Melvich	A836	Tongue - Thurso	Split Stone	1.2	500	600	40	£24,000	Complete
93	Overlay	Struie	B9176	Ardgay - Evanton	Viewpoint quarry-south	6	750	4500	20	£90,000	Complete
94	Edge Strengthening	Struie	B9176	Ardgay - Evanton	Altnamain Straight (South) - old cattle grid	2	300	600	40	£24,000	Complete
		Struie			Altnamain Straight (South) - Old Cattle grid Altnamain Straight (North) - Corkscrew junction	2	500	1000	40		·
95	Edge Strengthening		B9176 B871	Ardgay - Evanton	Harvieston - Badanloch (recycled section)		1500	4500		£40,000 £90,000	Complete
96 97	Overlay	Kinbrace		Kinbrace - Syre	· · · · · · · · · · · · · · · · · · ·	3			20	· · · · · · · · · · · · · · · · · · ·	Complete
	Overlay	Syre	B871	Bettyhill - Syre	Achargary	3	400	1200	20	£24,000	Committee
98	Overlay	Tongue	A836	Tongue - Thurso	Coldbackie - Skerray	3	1500	4500	20	£90,000	Complete
99	Overlay	Melvich	U1741	Melvich	Bighouse	3	600	1800	20	£36,000	
100	Inlay	Lochinver	U1020	Kirk Road	Lochinver	5.5	200	1100	30	£33,000	
101	Surface Dressing	Achfary	A838	Achfary - Laxford Bridge	Stack Lodge west	3	1500	4500	7	£31,500	
102	Surface Dressing	Lairg	A836	Lairg - Altnaharra	Forest Access south of Crask - Little Bridges	3	3400	10200	7	£71,400	
103	Surface Dressing	Struie	B9176	Ardgay - Evanton	Midfearn - High Bridge	3	1500	4500	7	£31,500	

2024/25						Average	Scheme	Total Area	Cost per	Estimated	
Priority	Activity	Locality	Route	Road Name	General Description	Width (m)	Length (m)	(m2)	(m2)	Scheme Costs	Status
104	Overlay	Bettyhill	U1563	Skerray	Modsarie - Strathan	3	300	900	20	£18,000	
105	Overlay	Lairg	A837	Lairg - Tongue	Dalchork-Dalnessie	3	600	1800	20	£36,000	
106	Overlay	Melvich	A897	Helmsdale - Melvich	Dalhalvaig	3	250	750	20	£15,000	Complete
107	Edge Strengthening	Forsinard	A897	Helmsdale - Melvich	Beailach	3	150	450	40	£18,000	
108	Overlay	Tongue	A836	Altnaharra - Tongue	South of Loyal Lodge	3	800	2400	20	£48,000	Complete
109	Kerb & Resurface Footway	Dornoch	U3326	Church Street	Footway	2	120	240	100	£24,000	
110	Overlay	Altnaharra	A836	Lairg - Altnaharra	Opposite Vagastie House	3	650	1950	20	£39,000	
111	Kerb & Resurface Footway	Lairg	A836	Lairg - Tongue	Main Street - Lochside Footway	2	300	600	100	£60,000	
112	Overlay	Durness	C1134	Balnakeil	Balnakeil Craft Village - Golf Club	4.5	880	3960	20	£79,200	
113	Inlay	Golspie	U3064	Golspie	Grant Crescent	5.5	120	660	30	£19,800	Complete
114	Overlay	Altnaharra	A836	Altnaharra - Tongue	Staing Loch - Telephone Mast	3	1500	4500	20	£90,000	1
115	Overlay	Dornoch	U3314	Dornoch - Cuthill	Cuthill Farm - Forest Access	3	1050	3150	20	£63,000	
116	Overlay	Tongue	A836	Altnaharra - Tongue	Loch Craggie (north of Loch Loyal)	3	1500	4500	20	£90,000	
117	Overlay	Altnaharra	C1034	Altnaharra - Hope	Naver Cross Roads - Mudale (Hope Road)	3	1000	3000	20	£60,000	
118	Overlay	Melvich	C1131	Portskerra Loop	Portskerra	3	600	1800	20	£36,000	
119	Surface Dressing	Tongue	A838	Durness - Tongue	Mhoine House to Hope Bridge	6	600	3600	7	£25,200	
120	Surface Dressing	Tongue	A838	Durness - Tongue	Varrich Place - Melness Junction	6	2100	12600	7	£88,200	
121	Surface Dressing	Brora	C1022	Brora - Gordonbush - Rogart	Sciberscross	3	1000	3000	7	£21,000	
122	Surface Dressing	Lochinver	A837	Ledmore Jctn - Lochinver	Lochinver - Loch Assynt	6	9650	57900	7	£405,300	
123	Surface Dressing	Scourie	A894	Skiag Jctn - Laxford Br.	Kylestrome - Scourie	6	5000	30000	7	£210,000	
124	Inlay	Golspie	U5050	Golspie	Lindsay Street	5.5	230	1265	30	£8,855	Complete
125	Surface Dressing	Lochinver	A837	Lochinver Village	Inver Bridge - Games Field	6	1200	7200	7	£50,400	
126	Surface Dressing	Kinlochbervie	U1342	Rhiconich	Ardmore	3	2400	7200	7	£50,400	
127	Surface Dressing	Kinlochbervie	U1163	Rhiconich	Rhivichie	3	1000	3000	7	£21,000	
128	Overlay	Kinbrace	B871	Kinbrace - Syre	Harvieston - Badanloch	3	2500	7500	20	£150,000	
129	Overlay	Edderton	U1896	Edderton	Rheguile - Garbad	3	800	2400	20	£48,000	
130	Overlay	Edderton	U1896	Edderton	Rheguile - Leachonich	3	1000	3000	20	£60,000	
131	Surface Dressing	Lochinver	C1003	Inverkirkaig	Kirkaig Bridge - Inverkirkaig	3	1500	4500	7	£31,500	
132	Overlay	Ledmore	A837	Rosehall - Ledmore	Craggie Cattle Grid - Allt Eileag	3	1300	3900	20	£78,000	
133	Kerb & Resurface Footway	Dornoch	U3367	Cathedral Square	Replacement of slabbed footways at Cathedral	2	120	240	100	£24,000	
134	Surface Dressing	Lochinver	A837	Lochinver	Loch Assynt - Skiag Junction	6	6550	39300	7	£275,100	
135	Surface Dressing	Melvich	A897	Helmsdale - Melvich	Trantlemore	3	1000	3000	7	£21,000	
136	Surface Dressing	Bettyhill	A836	Tongue - Thurso	Bettyhill Hotel - Museum	3	1500	4500	7	£31,500	
137	Surface Dressing	Bettyhill	C1007	Skerray Loop	Skerray Loop (various sections)	3	2000	6000	7	£42,000	
138	Overlay	Rogart	U2277	Rogart	Eiden	3	650	1950	20	£39,000	
139	Overlay	Syre	B871	Kinbrace - Syre	Rhifail	3	400	1200	20	£24,000	
140	Overlay	Dornoch	C1049	Dornoch	Rearquhar School - Achvaich x Rds	3	1200	3600	20	£72,000	
141	Overlay	Dornoch	U3521	Torboll	Torboll (near Peter Gordon's)	3	1250	3750	20	£75,000	
141	Overlay	Kinlochbervie	U1262	Kinlochbervie	Bhlarmore	3	300	900	20	£18,000	
143	Overlay	Lairg	U2054	Saval Road	Water treatment works - Saval	3	900	2700	20	£54,000	
144	Kerb & Resurface Footway	Dornoch	U3347	Dornoch	Schoolhill (below Church)	2	120	240	100	£24,000	
145	Surface Dressing	Golspie	U3140	Golspie	Sawmill - Backies	3	1600	4800	7	£33,600	
145	Surface Dressing	Altnaharra	A836	Altnaharra - Tongue	Naver X Roads - Staing Loch	3	4500	13500	7	£94,500	
147	Surface Dressing	Strathy	A836	Tongue - Thurso	Strathy East - Halladale Bridge	6	4000	24000	7	£168,000	
147	Overlay	Dornoch	U5622	Dornoch	Balnapolaig Access	3	350	1050	20	£168,000 £21,000	
148	Inlay		U3521		Migdale Road (Church - Tulloch Farm)	5.5	200	1100	30	£21,000 £33,000	Complete
150	Inlay	Bonar Bridge	A839	Bonar Bridge Lairg	Main Street (Bank - Post Office)	6.5	100	650	30	£33,000 £19,500	Complete
150	Overlay	Lairg Helmsdale		Helmsdale	Gartymore (various sections)	3	400	1200	20	£19,500 £24,000	
151	· · · · · · · · · · · · · · · · · · ·		various A836		Altnagar - Achinduich	6	1600	9600	20	£192,000	
	Overlay	Lairg		Bonar Bridge - Lairg	,	 		6000			Complete
153	Overlay Surface Pressing	Lairg	A836	Lairg - Altnaharra	Dalchork - North Dalnessie	3	2000		20 7	£120,000	Complete
154	Surface Dressing	Spinningdale	C1070	Spinningdale	Fairy Glen	3	1000	3000	7	£21,000	
155	Surface Dressing	Golspie	U3103	Golspie Tower	Lower section	3	400	1200		£8,400	
156	Overlay	Kildonan	A897	Helmsdale - Melvich	Baile an Or	3	150	450	20	£9,000	
157	Overlay	Helmsdale	A897	Helmsdale - Melvich	West of Helmsdale by retaining wall	3	200	600	20	£12,000	
158	Overlay	Lochinver	B817	Drumbeg Loop	South of Stoer Junction	3	100	300	20	£6,000	1

2024/25				_		Average	Scheme	Total Area	Cost per	Estimated	7
Priority	Activity	Locality	Route	Road Name	General Description	Width (m)	Length (m)	(m2)	(m2)	Scheme Costs	Status
159	Overlay	Rosehall	A837	Invershin - Rosehall	Linside-Altass	3	750	2250	20	£45,000	
160	Overlay	Rogart	A839	Lairg - The Mound	Blairich	5.5	1750	9625	20	£192,500	
161	Surface Dressing	Melvich	C1113	Helmsdale - Melvich	Trantlemore loop	3	3700	11100	7	£77,700	
162	Overlay	Melvich	C1113	Helmsdale - Melvich	Trantlemore loop (No. 1)	3	115	345	20	£6,900	
163	Overlay	Melvich	C1113	Helmsdale - Melvich	Trantlemore loop (No.2)	3	225	675	20	£13,500	
164	Surface Dressing	Forsinard	A897	Helmsdale - Melvich	South of Forsinain	3	610	1830	7	£12,810	
165	Overlay	Forsinard	A897	Helmsdale - Melvich	South of Forsinain	3	440	1320	20	£26,400	
166	Overlay	Forsinard	A897	Helmsdale - Melvich	Forsinard	3	150	450	20	£9,000	
167	Overlay	Forsinard	A897	Helmsdale - Melvich	Lochside	3	1150	3450	20	£69,000	
168	Overlay	Kinbrace	A897	Helmsdale - Melvich	North of Suisgill Bridge	3	1080	3240	20	£64,800	
169	Overlay	Kildonan	A897	Helmsdale - Melvich	Kilphedir	3	150	450	20	£9,000	
170	Overlay	Kildonan	A897	Helmsdale - Melvich	Duible	3	1100	3300	20	£66,000	
171	Overlay	Helmsdale	A897	Helmsdale - Melvich	Caen	3	100	300	20	£6,000	
172	Surface Dressing	Ardgay	C1136	Ardgay, Culrain-Doune Brae	Junction south	3	4000	12000	7	£84,000	
173	Overlay	Ardgay	C1136	Ardgay, Culrain-Doune Brae	Inveroykel	3	75	225	20	£4,500	
174	Edge Strengthening	Ardgay	C1136	Ardgay, Culrain-Doune Brae	Inveroykel	3	80	240	40	£9,600	
175	Overlay	Ardgay	U3558	Branch Road Culrain	Culrain	3	550	1650	20	£33,000	
176	Overlay	Ardgay	U3558	Branch Road Culrain	Upper Culrain	3	240	720	20	£14,400	
177	Overlay	Ardgay	C1136	Ardgay, Culrain-Doune Brae	Bridge	3	20	60	20	£1,200	
178	Overlay	Rosehall	C1074	Auchintoul - Altassmore	Hall - Invernauld	3	450	1350	20	£27,000	
179	Surface Dressing	Rosehall	C1109	Link Road between A837 And A839	Rosehall School Road	3	720	2160	7	£15,120	
180	Surface Dressing	Rosehall	C1109	Link Road Between A837 And A839	Hall - Ministers Bridge	3	1560	4680	7	£32,760	
181	Surface Dressing	Rosehall	C1109 C1074	Auchintoul - Altassmore	Hall - bottom Woodburn Brae	3	2000	6000	7	£42,000	
182	Edge Strengthening	Rosehall	U2902	Lindside Loop	Linside (Rosehall)	3	250	750	40	£30,000	
183	Surface Dressing	Dornoch	U3267	Birichen Reaguhar Rd	Achvaich	3	2750	8250	7	£57,750	Complete
184	Surface Dressing	Dornoch	C1042	Birichen Reaguhar Rd	Birichen (Birichen - Achvaich x roads)	3	2500	7500	7	£52,500	Complete
185	Overlay	Dornoch	U3299	Ardshave Road	Birichen	3	100	300	20	£6,000	Complete
186	Edge Strengthening	Dornoch	U3305	Birichen Reaguhar Rd	Achavandra Muir	3	650	1950	40	£78,000	
187	Overlay	Rosehall	A837	A839 Junction to Oykel Bailey Bridge	Cassley Drive Junction	3	50	150	20	£3,000	
188	•		A837		Eastern approach to Oykel Bridge	3	100	300			
189	Overlay	Rosehall		Oykel Bailey Bridge - Ledmore Ledmore Junction - Ullapool		5.7	700	3990	20	£6,000	
	Overlay	Ledmore	A835	·	Lurgean - Ledmore				20	£79,800	
190	Overlay	Skiag	A894	Skiag Jctn - Laxford Br.	North of Skiag Junction	5.7	710	4047	20	£80,940	
191	Overlay	Lairg	B864	Lairg - Inveran	Area from Gruids Wood Bridge past Coach Houses	3	320	960	20	£19,200	<u> </u>
192	Overlay	Rogart	C1022	Dalreavoch Lodge Access Road	One side Tannachy junction to the other	3	130	390	20	£7,800	
193	Overlay	Rogart	U2287	Achork Road	Top section leading to turning circle	3	200	600	20	£12,000	<u> </u>
194	Overlay	Golspie	U3130	South Argo Terrace	SA Brae	3	100	300	20	£6,000	<u> </u>
195	Surface Dressing	Bettyhill	A836	Betthyhill - Strathy	Cattle grid toward Strathy	5.5	1000	5500	7	£38,500	
196	Overlay	Dornoch	U3314	Cuthill Road	Various	3	500	1500	20	£30,000	
197	Overlay	Dornoch	C1142	Astle Road	Various	3	360	1080	20	£21,600	
198	Overlay	Rogart	U2257	East Langwell	East Langwell Junction to link road	3	750	2250	20	£45,000	<u> </u>
199	Overlay	Rogart	U2216	Blairmore	Various	3	100	300	20	£6,000	
200	Overlay	Golspie	U3103	Dunrobin Glen	Various	3	800	2400	20	£48,000	
	Overlay	Edderton	A836	Dornoch Bridge - Ardgay	Edderton Church to Bridge	5.6	250	1400	20	£28,000	
	Overlay	Lairg	U1996	Laundry Road	On Bend before crossing bridge	3	50	150	20	£3,000	
	Kerb & Resurface Footway	Helmsdale	U2398	Simpson Cresent	Various Sections	2	300	600	100	£60,000	
	Inlay	Helmsdale	A897	Stittenham Road	at Church	5.5	150	825	30	£24,750	
	Overlay	Lairg	U1982	Balnedelson Road	Access road from A839	3	170	510	20	£10,200	
	Overlay	Helmsdale	A897	Helmsdale - Melvich	Achintoul	3	600	1800	20	£36,000	
	Overlay	Bonar Bridge	U3474	Airdens Road	Burnside - Rhinamain Junction	3	520	1560	20	£31,200	
	Overlay	Bonar Bridge	U3509	Rhinamain	Full extents	3	1150	3450	20	£69,000	
	Overlay	Lairg	C1066	Rhian Breck - Tomich	Lower Torroble - Tomich	3	1250	3750	20	£75,000	
	Inlay	Lochinver	U1045	Inver Terrace	Drainage to be included	3	150	450	30	£13,500	
	Overlay	Brora	U2925	Badnellan	Cavaig - Badnellan	3	340	1020	20	£20,400	
	Surface Dressing	Embo	C1026	Cambusavie Junction-Skelbo-Dornoch	Embo Crossroads to Fourpenny	3.3	1000	3300	7	£23,100	
T	Surface Dressing	Dornoch	B9168	Dornoch-Poles	The Pillars - Trentham	5.5	1550	8525	7	£59,675	

2024/25 Priority	Activity	Locality	Route	Road Name	General Description	Average Width (m)	Scheme Length (m)	Total Area (m2)	Cost per (m2)	Estimated Scheme Costs	Status
	Overlay	Edderton	U1894	Edderton Farm - Millcroft	Length of road	3	250	750	20	£15,000	
	Overlay	Bonar Bridge	U5083	Burnside Road	Length of road	3	500	1500	20	£30,000	
	Overlay	Dornoch	A949	Dornoch - Evelix	War Memorial - Academy	6	550	3300	20	£66,000	
	Inlay	Dornoch	A949	Bonar Bridge-Clashmore & Evelix-Dornoch(E	War Memorial - Evelix	6	1900	11400	30	£342,000	
	Overlay	Dornoch	A949	Dornoch - Evelix	Academy - CamoreEdge Patching	2	700	1400	20	£28,000	
	Overlay	Ledmore	A837	Ledmore Jutn - Skiag Bridge	Ledmore - Lyne	5.7	1200	6840	20	£136,800	
	Surface Dressing	Lairg	A836	Lairg - Tongue	Crask - Vagastie Bridge	3	3000	9000	7	£63,000	
	Surface Dressing	Embo	C1026	Cambusavie Junction-Skelbo-Dornoch	Embo Crossroads to Fourpenny	3.3	1000	3300	7	£23,100	
	Overlay	Rogart	A839	Rogart - Lairg	Blairich - Dalnabreac	5.6	1200	6720	20	£134,400	
	Inlay	Brora	U2899	Park Terrace	at side of Chemist	6.5	50	325	30	£9,750	
	Surface Dressing	Spinningdale	U3477	Ospisdale	Access to Ospisdale Farm	3	250	750	7	£5,250	
	Surface Dressing	Edderton	A836	Dornoch Br - Ardgay	Dounie Straight	5.5	800	4400	7	£30,800	
	Surface Dressing	Ardgay	A836	Dornoch Br - Ardgay	Easter Fearn	5.5	600	3300	7	£23,100	
	Surface Dressing	Lairg	A836	Lairg - Tongue	Lairg - Dalchork	5.5	4000	22000	7	£154,000	
	Surface Dressing	Tongue	A836	Lairg - Tongue	Tongue War Memorial - Dump	3	3600	10800	7	£75,600	
	Surface Dressing	Kinbrace	B871	Kinbrace - Syre	Harvieston - Badanloch	3	3000	9000	7	£63,000	
	Surface Dressing	Drumbeg	B869	Drumbeg Loop	Nedd - Kylesku	3	2400	7200	7	£50,400	
	Inlay	Dornoch	Various	Bridge St & High Street etc	Various Sections	5	1225	6125	20	£122,500	Complete
	Surface Dressing	Laxford	A838	Laxford - Rhiconich	Laxford Bridge - Laxford Brae	7.5	1200	9000	7	£63,000	
	Surface Dressing	Elphin	A835	Ledmore - Ullapool	School - Farm	5.5	800	4400	7	£30,800	
	Kerb & Resurface Footway	Dornoch	U3337	Bishopfield Road	Corner from Macdonald Road round to School hill	2	30	60	90	£5,400	
	Overlay	Helmsdale	U2487	Navidale Road	Ling Road, Navidale	3	600	1800	20	£36,000	