# **The Highland Council**

Agenda Item	6
Report No	CC/19/25

Committee: Caithness

Date: 4 August 2025

Report Title: Community Regeneration Fund Assessment of Applications

Report By: Assistant Chief Executive - Place

#### 1 Purpose/Executive Summary

1.1 To present current funding requests to the Caithness Community Regeneration Fund (CRF) allocation for discussion and decision by Members.

#### 2 Recommendations

- 2.1 Members are asked to:
  - i. Consider the CRF applications presented and agree whether to approve, defer or reject each application. An approval of funding should detail the amount approved and outline any conditions of funding that Members wish to attach to the approval over and above the required technical conditions. A deferral would allow an applicant to resubmit the current application at a future date with updated information or for the project to be approved subject to further funding becoming available. A rejection would mean that the application will not proceed and any future application to the fund should be brought forward initially as a new expression of interest or application; and
  - ii. **Agree** the approved CRF grant award for each application up to the value of the available area allocation.

#### 3 Implications

- 3.1 **Resource** Caithness area has available funding of £693,419.09 from the current CRF allocation. The application under consideration totals £43,000.00 and therefore there are no resource implications in approving the CRF funding award as requested.
- 3.2 **Legal** When managing external funding it is imperative that the risks to The Highland Council are assessed/mitigated and any back-to-back grant award letters with third parties, and financial claims management protect The Highland Council financial and reputational interests.

- 3.3 Risk A balanced approach to risk is necessary when disbursing grant funds as sometimes it is necessary if a community led project is to proceed, to advance grant payment. Factors such as past knowledge of and project experience of the grant recipient, release of funds related to invoices/works completion certificates etc are considered in such assessments.
- 3.4 Health and Safety (risks arising from changes to plant, equipment, process, or people) No risks arising directly from this report. Risks within projects are identified and managed on a project-by-project basis by the applicant organisation.
- 3.5 **Gaelic** No risks arising directly from this report. Risks within projects are identified and managed on a project-by-project basis by the applicant organisation.

#### 4 Impacts

- 4.1 In Highland, all policies, strategies or service changes are subject to an integrated screening for impact for Equalities, Poverty and Human Rights, Children's Rights and Wellbeing, Climate Change, Islands and Mainland Rural Communities, and Data Protection. Where identified as required, a full impact assessment will be undertaken.
- 4.2 Considering impacts is a core part of the decision-making process and needs to inform the decision-making process. When taking any decision, Members must give due regard to the findings of any assessment.
- 4.3 A separate screening for impact for each application is not required, however consideration of impacts for equalities, socio-economic impact and consideration of the impact on the individual community is part of the assessment criteria and included within the assessment report. This supports the decision-making process.

#### 5 Background

- 5.1 Community Regeneration Funding is an umbrella term for several funds that are available for communities/organisations to access in Highland. It currently comprises elements of the Highland Coastal Communities Fund (HCCF) and the Place Based Investment Programme (PBIP), both of which are Scottish Government Funding streams to support economic regeneration and sustainable development in Highland. Area Committees are awarded devolved allocations according to approved formulae and decision making on which projects should receive funding sits with elected Members.
- 5.2 Broad eligibility criteria for the fund are as follows:-
  - all projects are expected to be able to meet at least one of the following priorities;
  - increasing community resilience;
  - tackling poverty & inequality;
  - addressing the causes of rural depopulation;
  - helping economic recovery & sustaining growth; and
  - tackling the climate emergency and working towards net zero

Projects should be able to demonstrate that they are:-

- sustainable/viable;
- providing value for money;
- providing additionality; and
- able to evidence positive impacts and wide community benefit.
- 5.3 Applications brought to this committee meeting were either previously submitted to the Highland Strategic Local Action Group (LAG) for consideration for Community Led Local Development (CLLD) funding or invited to apply to area funds following submission of an Expression of Interest (EOI) to the same CLLD funding round.
- 5.4 Within Caithness, the following funding for 2025/26 is shown in the table below:-

HCCF – tranche 5	Revenue or Capital	£287,419.09
HCCF – tranche 6	Revenue or Capital	£322,200.38
PBIP (confirmed to date) 2025/26	Capital Only	£84,298.48

Therefore, presently Members have a total of £693,917.95 available to allocate.

One application is under consideration by Members today with a total grant request value of £43,000.00.

- 5.5 The following projects, which were invited to make an application for funding by Members, have asked for more time to develop their application. They will be brought to a future area committee meeting once they have been submitted and assessed as eligible:-
  - Caithness KLICS Wick Base Building Extension;
  - John O'Groats Development Trust Destination Playpark Project; and
  - The Watten Shop Ltd Shop Refurbishment

Designation: Assistant Chief Executive - Place

Date: 10 June 2025

Author: Fiona Cameron, CRF Programme Manager

Mark Crowe, Project Officer

Background Papers: None

Appendices: Appendix 1 – Project Application Forms

Appendix 2 – Project Technical Assessment RAG Summary





# Community Regeneration Funding (CRF) Application Form

(May 2025 - CRF Area Funds)

#### Key considerations

Please refer to the <u>Application Guidance</u> (link below) and <u>Fair Work First Summary Guidance</u> when completing the application form as there is important supplementary information you need to be aware of. Answer the questions concisely, describing clearly and directly what the project you are seeking funding for is delivering. Please do not exceed the word limit given.

To ensure you have the best opportunity to score well during the assessment, please refer to the **Assessment Criteria Matrix** (link below) when completing the application form.

In this current round of CRF, we are seeking well-developed and robust projects that are ready to commence, and can complete within 12 months of funding being awarded.

#### The deadline for application submission is 9am on Monday 23rd June 2025.

Double click the icons below to download the documents. If you have any issues with downloading the documents, please contact us at <a href="mailto:communityregenerationfund@highland.gov.uk">communityregenerationfund@highland.gov.uk</a>

Application Guidance	Assessment Criteria Matrix
CRF_Application_Guid ance (v1 MC 2025 CRI	CRF Assessment Criteria (v1 MC May 2

	SECTION 1: PROJECT SUMMARY			
1.1	Project reference number	CRF <b>4132</b>		
1.2	Organisation	Halkirk Village Council		
1.3	Project title	Church Lane, Halkirk, Playpark Upgrade		
1.4	Summary of project you wish to be funded (max 250 words)	Upgrade of the Halkirk playpark, the playpark has not been in good repair for some time. It would benefit from a complete upgrade of equipment, fencing and groundworks so this would be a suitable enjoyable space for the community to use. We aim to provide a wide range of play resources and engage with the community to plan for this. The perimeter of the land will remain the same, we will update the fencing, resurface areas where the equipment will be placed and introduce play equipment and shelter and equipment for all ages including inclusive play equipment for children with varying abilities		

		Total project cost	£182'465.46		
1.5	Project costs	Match funding £139,465.46			
		CRF grant requested	£43'000		
1.6	Start date	Click or tap to enter a date. Autumn 2025			
1.7	End date (max 12 months from start date)	Click or tap to enter a date. Spring 2025			
1.8	Please confirm you have read and understood the CRF privacy notice	Yes ⊠ No □			

	SECTION 2: CONTACT AND ORGANISATION DETAILS					
2.1	Organisation	Halkirk V	Halkirk Village Council			
2.2	Address and postcode					
2.3	Main contact name					
2.4	Position in the organisation					
2.5	Contact number					
2.6	Email address					
2.7	Website address					
2.8	Organisation type		Company limited by guarantee			
			Constituted group			
			Public body			
		□ Charity				
			SCIO			
			Other (please specify):			
2.9	Organisation registered number	SC029689				
2.10	Is the organisation VAT registered?	By confirming this, you are declaring the organisation VAT status as per HMRC. If this changes at any time during the project, you must notify the CRF Team as this may affect the offer of grant.  Yes				
2.11	If the organisation is VAT registered, please provide the number.					
2.12	Is the VAT related to the project	t □ Whole □ Partial				
	being reclaimed from HMRC?					
			None			
2.13	Provide details of VAT exemptions.	Some equipment is being purchased through VAT exception.				

	SECTION 3: PROJECT DETAILS				
3.1	Please confirm the location of the project including post code.	Church Lane, Halkirk, Caithness, KW12 6XW			
3.2	Are you applying on behalf of a partnership project?	Yes ⊠ No □			
3.3	Is there a partnership agreement in place?	Yes ⊠ No □			
3.4	Is your organisation the lead applicant?	Yes ⊠ No □			
3.5	Do you own the land or asset?	Yes □ No ⊠			
3.6	Are you leasing the land or asset? If so, what is the term left on your current lease agreement	Yes □ No ⊠  Years Months			
3.7	If ownership or lease agreements are not in place, please provide details if applied for and/or the arrangements to obtain these and by when.	MOU in place with local authority to go ahead with upgrade and works.			
3.8	Does the project require planning permission or other statutory regulatory consents?	Yes □ No ⊠			
3.9	If consents are required, please provide details if applied and/or the arrangements to obtain these and by when.	MOU in place with local authority to go ahead with upgrade and works.			
	SECTION 4. THE DROJECT DRODOCAL				

#### **SECTION 4: THE PROJECT PROPOSAL**

#### 4.1 List the main activities required to deliver the project including timescales.

Activity name	Achieve by (date)
All funding agreements finalised	17/08/2025
Instruct contractors and plan start date	31/08/2025
Instruct order of play equipment / receive equipment	30/09/2025
Start works (contactor dependant)	31/10/2025
Completion of works ( contractor dependant)	30/04/2026
	Click or tap to enter a date.

#### 4.2 (a) What local need or opportunity will the project address?

#### (500 words max limit)

Halkirk is a popular area for people to live and visit in Rural Caithness with lots of attractive facilities including lovely walks and a hotel. One thing that makes the area attractive to those looking to move is facilities for families and in particular small children. A Playpark contributes to the appeal of an area and provides some outdoor activities for local children / families and provides a safe environment where children / families can play /socialise, exercise and maintain their all-round physical and mental wellbeing. It can provide peace of mind for parents, knowing their children are in a safe environment.

Currently, the park on Church Lane is terrible. With broken- and run-down equipment - much of which is inaccessible due to wet, boggy ground- and a lack of safe unusable space. Most of the park is inaccessible and unusable. There is broken fencing and nowhere for parents sit / play with their children. This project is to develop the playpark complete groundworks, ensure the fencing is all repaired and the equipment currently there can be maintained and repaired as necessary - with new additional equipment.

The park will act as a meeting place for parents and children and allow many more people to enjoy fresh air and outdoor play and exercise - which is currently limited in the area. It will also mean that less people are using cars to travel further afield to a play area and many will be able to walk or cycle to make use of the facilities therefore having a positive impact on the environment and reducing their carbon footprint

The development of the church street playpark for the benefit of the community and important part of any communities infrastructure. This will give children in the village and beyond access to a safe outdoor play space in line with Scottish governments aim to make Scotland the best place to grow up. This will provide children / families with an area to be proud of in their village where they can access their right to play, laugh and have fun. Developing an ethos of inclusion and isolation especially following a time of hardship in relation to cost of living crisis and covid recovery and will aid in the brining together of the community. Access to a positive play space will help break down barriers of isolation and contribute to resolving or preventing some of the mental health issues the county is facing by bringing people together in a communal area. We aim to provide a wide range of play resources for a range of ages. Unlike many villages in Caithness, Halkirk village does not have a modern, well maintained play area for children - despite being one of the bigger villages in the county. Watten, Haster and Castletown all have excellent play facilities and are able to provide a safe space for children to exercise, socialise and learn new skills. The benefits of outdoor play are too numerous to count and currently the children of Halkirk are missing out. Were there facilities available locally, families could walk or cycle there - but currently people are having to use transport to get to play parks in other areas - which has an impact on emissions and the environment locally. In order to make this project a reality we will need to complete ground works, repair the broken fencing which is ineffective and in need of upgrading. If we are able to prevent further decay and make the site much more suitable with better drainage and fencing as well as adequate safety precautions the park will be able to be utilised all year round by a wider spectrum of people.

### (b) Has this need been recognised in a local place plan?

(500 words max limit)

The following areas identified in the place plan can be contributed to by the upgrading of the play park

Health and wellbeing has been highlighted as focus within the place plans, including mental health. Many highlighted demand for more accessible community spaces improve both the local environment and access to activities for young people.

Depopulation is of concern, developing local communities / villages support the mitigating depopulation and encouraging families into the county.

Young people's voice within the Place Plan talks about access -

Young people recognised there are things to do, particularly sport, but affordability and access to community facilities, services and activities continues to be an issue. They called for service providers to be more aware of the barriers facing young people and families and to respond to improve inclusion. There was a specific focus on access to health and wellbeing services locally, including mental health.

# **4.3** How do you know there is local support for the project? How can you evidence this? Provide evidence as supporting documents as requested at 8.2

(500 words max limit)

Consultation event held in the village, HVC we produced posters and lay outs for big projects within the area, one of which was the Playpark and encouraged people to discuss and leave their thoughts and ideas for the project. These were collated and Halkirk Village Council produced a consultation document which in turn has been made available to the public to see. The consensus was that the playpark upgrade was very important for the village as it has been run down for a long time and that many children have missed the opportunity to have an outdoor experience locally. Discussions with local parents, School children discussions were has with the children in Halkirk Primary and their parents were invited to contribute to what they would like to see. Children were keen for modern equipment and swings, rope lines and climbing equipment. Parents were keen that the drainage be fixed as this makes the park unusable in the wetter months. They would also be keen to have seating areas for adults, an undercover area, sensory area for babies and very young children, refuse bins and picnic areas.

We circulated a children and young people survey to gather their views on the playpark The Church Lane Playpark group distributed the Play Coordinator's Young Person's questionnaire. There were 43 responses – 53% from secondary school age, 30% from nursery age children and 16% from primary age children. Interestingly, we can see secondary school age children want to be included in play; and appear to want the same type of play as younger children (sliding and swinging).

As part of our research we Looked at other local parks and discussed what is appealing about them - it was important to work out and talk about what made these other parks popular and successful whether or not it is feasible for us to be able to replicate this in Halkirk

- 4.4 Outputs and outcomes Please refer to the application guidance for further information and a definition of what constitutes "outputs" and "outcomes".
  - (a) Please select below ONE of the CRF main strategic objectives that you believe your project's outputs and outcomes will best align with.

Increasing community resilience
Tackling poverty and inequality
Addressing causes of rural depopulation
Helping economic recovery and sustaining growth
Tackling the climate emergency and working towards net zero

(b) What are the immediate and short-term outputs that your project will achieve? How will you measure them?

(500 words max limit)

Immediate benefits will include access to a well equipt play environment, this will enhance community health and wellbeing. Bringing the community together to support each other. We will gather community feedback to demonstrate the benefits and thoughts of the community.

(c) What do you think the outcomes of your project will be and how will you measure them? Please note an outcome is the longer-term change that your project will achieve. What will be the lasting benefits and legacy?

(500 words max limit)

We will continue to build community resilience and connection, having a space where children and families can gather and play including grandparents and wider family. This will give additional pride to the community to have a quality play resource they can use all year round so the playpark can once again become thriving space within the community.

4.5 How will the project be supported/maintained/sustained after CRF funding?

(500 words max limit)

The playpark upgrade will require little maintained for at least a decade or more once completed. The community will continue to enhance the space with benches / bins / planters as identified by community. The local authority will continue to conduct maintenance inspections and grass cutting.

4.6 Describe how you intend to mitigate negative environmental impacts that may arise in delivering the project. It may be that the project specifically seeks to address climate change issues or implement net zero ambitions/solutions.

(500 words max limit)

We will use local contractors to minimise transport and travel. The community will no longer need to travel, by car to other communities to access a play area. Equipment has been selected which has a good lifespan for longevity of equipment.

4.7 In developing the project, explain how you have considered equalities issues and taken groups with protected characteristics into account in the development/delivery of the project. How will you ensure that no one is excluded or disadvantaged from benefitting from the project? Will the project target specific groups?

(500 words max limit)

The group worked with the Highland Council, Play Park Suppliers to plan equipment to promote inclusivity for many age ranges and abilities.

4.8	Voice' criteria. The statement should be agree workplace representative or a trade union repre	the 'Real Living Wage' and 'Effective Workers d jointly by the employer and an appropriate resentative if one is in place.  O all groups and organisations even if you do eers. Projects cannot progress without a guidance for more information.  ent and Declaration form and submit with the			
separa ensur	Have you provided a Fair Work First statement in a separate document with this application? Please ensure it is signed by an appropriate workplace representative.   Yes ⊠ No □  Yes ⊠ No □				
Can y	ou confirm if you have the Living Wage ditation or are planning to be certified?	Yes □ No □ Applied □			
	Fair Work First statement on your isation's website?	Yes $\square$ No $\square$ Do not have a website $\boxtimes$			
	nany people do you employ or how many teers do you have?	12 Volunteers			
rate?	u currently pay the Real Living Wage hourly	Yes □ No □ NA ⊠			
do yo	rt of your procurement assessment process, u ensure that traders/suppliers also pay the Living Wage hourly rate?	Yes ⊠ No □			
How do you provide channels for Effective Voice in the workplace for staff and/or volunteers?  □ Line Management Relationship □ Staff /Engagement Surveys □ Suggestions Schemes □ Intranet/Online Platforms □ Staff Forums / Networks □ Trade Union Recognition/Collective Bargaining					
SECTION 5: PROJECT BUDGET					
5.1	Main project expenditure – costs should be as	accurate and current as possible from recent			

quotations or price comparisons.

Please refer to the guidance note on eligible expenditure. Only download and complete the overheads and management fees summary spreadsheet below, if you would like to claim more than 10% of total project costs as overheads.



Budget Heading	Detailed Costs	Revenue/Capital	Amount
Works	Installation, Groundworks, Fencing	Capital	102'624.18
Equipment	Playpark Equiptment	Capital	64'183
Works	Drainage	Capital	15'658.28

Total revenue expenditure  Total capital expenditure  Total capital expenditure  Total capital expenditure  Total capital expenditure  E 182'465.46  E182'465.46  State 465.46  Is VAT included in these costs?  Ves No   Can you confirm that the costs above have not already been incurred committed to?  Please provide any quotes as supporting documents to this application.  Please provide any quotes as supporting documents to this application.  Please explain how your project will Quotes have been sought, a review of equipment, purchases to ensure value is maximised.  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  6.1 Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No Date Confirmed or Decision Expected  E30,000  Halkirk Village Council Fundraising  Yes No Date Confirmed San,000  E30,000  E1666									
Total capital expenditure  Total capital expenditure  F 182'465.46  TOTAL PROJECT COSTS  E182'465.46   SVAT included in these costs? Yes No   Can you confirm that the costs above have not already been incurred or committed to?  Feasonableness of cost – Are the project costs listed in 5.1 based on valid quotes as per the procurement guidance provided?  Please provide any quotes as supporting documents to this application .  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  SECTION 6 – MATCH FUNDING (if applicable)  Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000									
Total capital expenditure  Total capital expenditure  F 182'465.46  TOTAL PROJECT COSTS  E182'465.46   SVAT included in these costs? Yes No   Can you confirm that the costs above have not already been incurred or committed to?  Feasonableness of cost – Are the project costs listed in 5.1 based on valid quotes as per the procurement guidance provided?  Please provide any quotes as supporting documents to this application .  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  SECTION 6 – MATCH FUNDING (if applicable)  Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000									
Total capital expenditure  Total capital expenditure  F 182'465.46  TOTAL PROJECT COSTS  E182'465.46   SVAT included in these costs? Yes No   Can you confirm that the costs above have not already been incurred or committed to?  Feasonableness of cost – Are the project costs listed in 5.1 based on valid quotes as per the procurement guidance provided?  Please provide any quotes as supporting documents to this application .  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  SECTION 6 – MATCH FUNDING (if applicable)  Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000									
Total capital expenditure  Total capital expenditure  F 182'465.46  TOTAL PROJECT COSTS  E182'465.46   SVAT included in these costs? Yes No   Can you confirm that the costs above have not already been incurred or committed to?  Feasonableness of cost – Are the project costs listed in 5.1 based on valid quotes as per the procurement guidance provided?  Please provide any quotes as supporting documents to this application .  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  SECTION 6 – MATCH FUNDING (if applicable)  Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000									
Total capital expenditure  Total capital expenditure  F 182'465.46  TOTAL PROJECT COSTS  E182'465.46   SVAT included in these costs? Yes No   Can you confirm that the costs above have not already been incurred or committed to?  Feasonableness of cost – Are the project costs listed in 5.1 based on valid quotes as per the procurement guidance provided?  Please provide any quotes as supporting documents to this application .  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  SECTION 6 – MATCH FUNDING (if applicable)  Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000									
Total capital expenditure  Total capital expenditure  F 182'465.46  TOTAL PROJECT COSTS  E182'465.46   SVAT included in these costs? Yes No   Can you confirm that the costs above have not already been incurred or committed to?  Feasonableness of cost – Are the project costs listed in 5.1 based on valid quotes as per the procurement guidance provided?  Please provide any quotes as supporting documents to this application .  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  SECTION 6 – MATCH FUNDING (if applicable)  Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000									
Total capital expenditure  Total capital expenditure  F 182'465.46  TOTAL PROJECT COSTS  E182'465.46   SVAT included in these costs? Yes No   Can you confirm that the costs above have not already been incurred or committed to?  Feasonableness of cost – Are the project costs listed in 5.1 based on valid quotes as per the procurement guidance provided?  Please provide any quotes as supporting documents to this application .  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  SECTION 6 – MATCH FUNDING (if applicable)  Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000									
Total capital expenditure  Total capital expenditure  F 182'465.46  TOTAL PROJECT COSTS  E182'465.46   SVAT included in these costs? Yes No   Can you confirm that the costs above have not already been incurred or committed to?  Feasonableness of cost – Are the project costs listed in 5.1 based on valid quotes as per the procurement guidance provided?  Please provide any quotes as supporting documents to this application .  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  SECTION 6 – MATCH FUNDING (if applicable)  Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000									
Total capital expenditure  Total capital expenditure  F 182'465.46  TOTAL PROJECT COSTS  E182'465.46   SVAT included in these costs? Yes No   Can you confirm that the costs above have not already been incurred or committed to?  Feasonableness of cost – Are the project costs listed in 5.1 based on valid quotes as per the procurement guidance provided?  Please provide any quotes as supporting documents to this application .  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  SECTION 6 – MATCH FUNDING (if applicable)  Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000									
Total capital expenditure  Total capital expenditure  F 182'465.46  TOTAL PROJECT COSTS  E182'465.46   SVAT included in these costs? Yes No   Can you confirm that the costs above have not already been incurred or committed to?  Feasonableness of cost – Are the project costs listed in 5.1 based on valid quotes as per the procurement guidance provided?  Please provide any quotes as supporting documents to this application .  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  SECTION 6 – MATCH FUNDING (if applicable)  Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000									
Section 6 - Match Funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.    Section 6 - Match Funding applied for and whether it is awaiting a decision or confirmed.   Section Expected   Please provide details of any match funding applied for and whether it is awaiting a decision or Caithness North Sutherland Fund   Yes   No   Date Confirmed   Please Please North Sutherland Fund   Yes   No   Date Confirmed   Please Please North Sutherland Fund   Yes   No   Date Confirmed   Please Please North Sutherland Fund   Yes   No   Date Confirmed   Please Please North Sutherland Fund   Yes   No   Date Confirmed   Please Please North Sutherland Fund   Yes   No   Date Confirmed   Please Please North Sutherland Fund   Yes   No   Date Confirmed   Please Please North Sutherland Fund   Yes   No   Date Confirmed   Please Please Please North Sutherland Fund   Yes   No   Date Confirmed   Please Please Please Please North Please Please North Please Please North Please Please Please North Please Please Please North Please Please North Please Please Please North Please Please Please North Please Please Please North Please Please North Please Please Please North Please Please Please North Please Please Please North Please Please North Please Please Please North Please Please Please North Please Please North Please Please Please North Please Please North Please Please Please North Please Please Please North Please Please North Please Please Please North Please Please Please North Please Please North Please Please Please North Please Please North Please Please Please North Please Please Please North Pl							Tota	I revenue expenditure	£
S VAT included in these costs?   Yes   No							То	tal capital expenditure	£ 182'465.46
Can you confirm that the costs above have not already been incurred or committed to?  7							TOT	AL PROJECT COSTS	£182'465.46
Can you confirm that the costs above have not already been incurred or committed to?  7									
SECTION 6 - MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  SECTION 6 - MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  6.1 Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No □ 2.5.25  £30,000  Foundation Scotland 3 funds  Yes No □ 11.3.2023  £30,000  False6	Is VAT included in these costs?						Yes ⊠ No □		
quotes as per the procurement guidance provided? Please provide any quotes as supporting documents to this application.  5.3 Please explain how your project will achieve value for money.  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  6.1 Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No Decision Expected  Foundation Scotland 3 funds  Yes No Decision Expected  11.3.2023  £30,000  £30,000		Can you	confirm that the costs	abo	ve ha	ve not	talrea	_	Yes ⊠ No □
Please provide any quotes as supporting documents to this application.  5.3 Please explain how your project will achieve value for money.  SECTION 6 – MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  6.1 Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No Decision Expected  Foundation Scotland 3 funds  Yes No Decision Expected  11.3.2023  £30,000  £30,000	5.2							n 5.1 based on valid	Yes ⊠ No □
SECTION 6 - MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  6.1 Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No □ 2.5.25  £30,000  Foundation Scotland 3 funds  Yes No □ 11.3.2023  £30,000  Halkirk District Benefit Fund								this application .	
SECTION 6 - MATCH FUNDING (if applicable)  Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  6.1 Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 2.5.25  Foundation Scotland 3 funds  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023	5.3	Please expla	in how your project w		Quote	es hav	e bee	en sought, a review of ed	
Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  6.1 Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Confirmed? Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 2.5.25  Foundation Scotland 3 funds  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000	purchases to ensure value is maximised								
Please note match funding for this round is not essential, however efforts to secure match funding for the project is reflected within the assessment criteria.  6.1 Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Confirmed? Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No 2.5.25  Foundation Scotland 3 funds  Yes No 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000		SECTION 6 - MATCH FUNDING (if applicable)							
funding for the project is reflected within the assessment criteria.  6.1 Please provide details of any match funding applied for and whether it is awaiting a decision or confirmed.  Name of funder  Confirmed?  Date Confirmed or Decision Expected  Caithness North Sutherland Fund  Yes No □ 2.5.25  Foundation Scotland 3 funds  Yes No □ 11.3.2023  £30,000  Halkirk District Benefit Fund  Yes No □ 11.3.2023  £30,000		<b>D</b> I (							
Name of funder       Confirmed?       Date Confirmed or Decision Expected       Amount £         Caithness North Sutherland Fund       Yes ⋈ No □ 2.5.25       £30,000         Foundation Scotland 3 funds       Yes ⋈ No □ 11.3.2023       £30,000         Halkirk District Benefit Fund       Yes ⋈ No □ 11.3.2023       £30,000									to secure match
Name of funder       Confirmed?       Date Confirmed or Decision Expected       Amount £         Caithness North Sutherland Fund       Yes ⋈ No □ 2.5.25       £30,000         Foundation Scotland 3 funds       Yes ⋈ No □ 11.3.2023       £30,000         Halkirk District Benefit Fund       Yes ⋈ No □ 11.3.2023       £30,000	6.1	Please provi	de details of any mate	h fu	ndina	appli	ed fo	r and whether it is awa	niting a decision
Caithness North Sutherland Fund         Yes	, , , , , , , , , , , , , , , , , , ,								
Caithness North Sutherland Fund  Yes No □ 2.5.25  Foundation Scotland 3 funds  Yes No □ 11.3.2023  False Fund  Yes No □ 11.3.2023  £30,000  £30,000							Amount £		
Foundation Scotland 3 funds  Yes No 11.3.2023  False Fund  Yes No 11.3.2023  False Fund  Yes No 11.3.2023  False Fund  False Fund  Yes No 11.3.2023	Decision Expected								
Halkirk District Benefit Fund  Yes No 11.3.2023  £30,000	Caithness North Sutherland Fund  Yes  No  2.5.25					£30,000			
Haikirk District Benefit Fund  Vos No D  \$1666	Foundation Scotland 3 funds — 11.3.2023				£30,000				
Halkirk Village Council Fundraising  Yes No   £1666	Halkirl	C District Benef	fit Fund	Yes	s 🗵	No		11.3.2023	·
	Halkirk Village Council Fundraising  Yes  No					£1666			

Halkirk District Benefit Fund			] [	lo 🖂		Α	August 2025		£47,799.46	
	Yes		]	lo 🗌						
	Yes		1 1	lo 🗌						
	100		<u> </u>							
							Total match fur		£139,465.46	
							CRF reque	ested	£43,000	
							Total fur	nding	£182,465.46	
6.2	1 7					Yes ⊠ No □				
6.3	If yes, please detail.						The Halkirk Village Council Volunteers will be overseeing the project			
6.4	Please explain why public funding is required to deliver the project.						The project is a large capital project and all private funding has been sought and the project will not be able to go ahead if we are unable to secure this last amount of funding.			
6.5	Please explain what the remaining bank balances are for in your accounts.				or	£17,724.18				
6.6	Please explain why unrestricted funding in your annual accounts cannot be used to deliver the project and/or used as match funding.						£1666 is allocated from previous fundraising. We are trustees of the Ross Institute; funding is kept in hand for running costs of all and any unexpected expenditure and maintenance and any costs to future fundraising.			
6.7	6.7 If you are applying for 100% funding for your project please explain why no match funding is available.				t,					
please explain wity no materi fanding is available.										
SECTION 7 – INCOME GENERATION										
7.1	Will the project generate income?			Υe	es [		No ⊠			
7.2	If yes, how will the income benefit the organisation? Will it be re-invested to help with the sustainability of the project – if so, how? A copy of a business plan and/or budget forecast must be provided with the application.			t						
7.3	How will you ensure that local organisations/ businesses are not disadvantaged because of the project? Are they supportive of the project?			sı ? th	Local organisations and business are supportive of the project and will enhance the community they operate and may also be of benefit.					
7.4	Have you considered taking out a loan for the project?				Yes □ No ⊠					
7.5	If not, please state why?				Not eligible					
7.6	Have you previously received public funding?				Yes □ No ⊠					
7.7 If yes, please provide details of awards for the last 3 fiscal years and if any were awarded under Public Subsidy.										
Funding			Date		Amount £	Publi	c Subsidy?			

	Click or tap to enter a date.	£	Yes □ No □
	Click or tap to	£	Yes □ No □
	enter a date.	£	Ves D. Ne D
	Click or tap to enter a date.	L	Yes □ No □
	Click or tap to	£	Yes □ No □
	enter a date.		
8.1	Main applicant, chairperson or equivalent – the person sauthority within the organisation to apply for grant fund		lication has the
l decl have	authority within the organisation to apply for grant fund are that the information contained in this application is co e read the guidance notes and understand and accept the them.	rrect to the best terms and cond	t of my knowledge. I litions noted within
I decl have	authority within the organisation to apply for grant fund are that the information contained in this application is co e read the guidance notes and understand and accept the	rrect to the best terms and cond ect to the provis 3 and the Enviro	of my knowle litions noted w

## Please Ensure You Also Complete the Attachments Checklist Below

**Date:** 22/06/2025

Signature:

**Print:** 

8.2	You must enclose the following supporting documents (where	Yes / No /				
	applicable) with the application. If they are not available, please	Not applicable				
	state why.					
1	Bank statement – please provide a full bank statement with the	Yes ⊠ No 🗆				
	organisation address. It must be the latest statement at the time					
	of application submission.					
2	Annual financial accounts – latest available.	Yes ⊠ No □				
3	Constitution or articles and memorandum.	Yes ⊠ No □				
4	Committee Members or Directors List.	Yes ⊠ No □				
5	Policies – relevant organisational policies applicable to the	Yes ⊠ No □				
	project such as child protection, health and safety, equal					
	opportunities, Fair Work First policy.					
6	Valid organisation insurance policy.	Yes □ No □				
7	Evidence of need and demand i.e. letters of support, community	Yes ⊠ No □				
	consultation reports, photos, feasibility study					
8	Confirmation of match funding letters	Yes ⊠ No □ NA □				
9	Permissions – i.e. planning, building warrants, marine licences	Yes □ No □ NA ⊠				
10	Business plan (income generation projects only)	Yes □ No □ NA ⊠				
11	Job descriptions (for CRF funded posts)	Yes □ No □ NA ⊠				
12	Evidence of control/ownership of asset – i.e. lease, title deeds	Yes □ No □ NA ⊠				
13	Partnership agreement	Yes ⊠ No □ NA □				
Reason for missing documentation:						
Insurance documents to follow application – Awaiting electronic copy						
The district described to tollow application - / Walting Glocifornio copy						

Completed forms and supporting documentation should be emailed to <a href="mailto:communityregenerationfund@highland.gov.uk">communityregenerationfund@highland.gov.uk</a> quoting your unique project reference number.

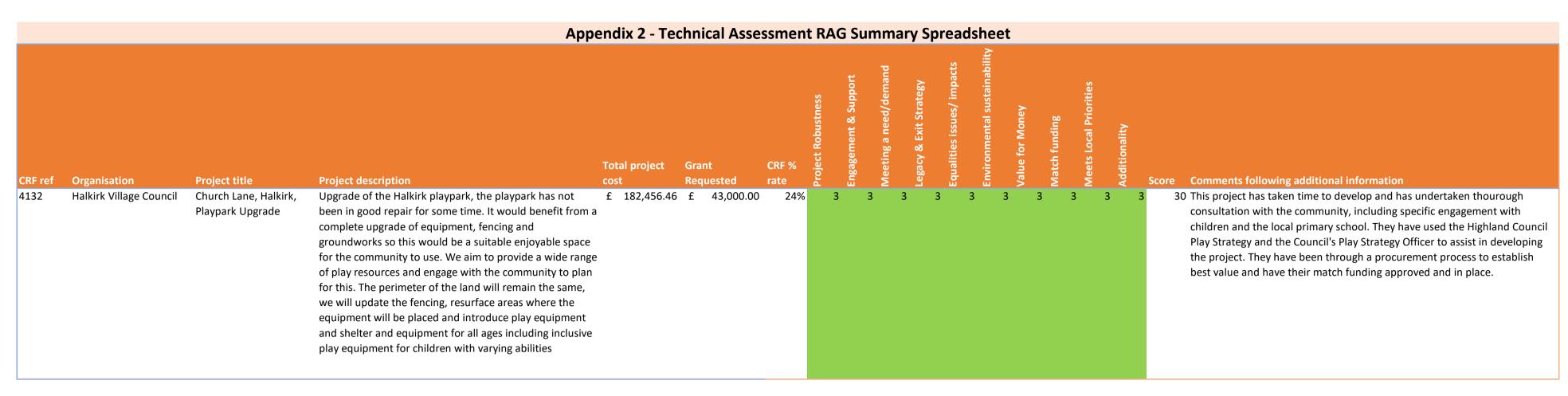
Please ensure you have labelled the supporting documents as per 8.2 of the guidance note:

The application form should follow the naming convention example:

#### (Name of organisation) final application form

Supporting documentation should be labelled as: **document type followed with the title** – for example:

- Match funding The Highland Council
- Match funding National Lottery
- Insurance Zurich 2022/23 annual policy
- Organisational policy health and safety
- Organisational policy Fair Work First statement
- Permissions Planning granted July 2022
- Permissions Building warrant granted Aug 2022
- Bank statement Bank of Scotland Nov 2022
- Letter of support name of Councillor
- Letter of support community council/group
- Letter of support name of local business



Area Allocation (HCCF & PBIP)

Total applied for £ 43,000.00

Remaining if all approved

All projects are given a rating of red, amber or green against key assessment criteria. As part of the application paperwork applicants are made aware of the criteria for these. These ratings are then converted into scores as follows: Red = 1; Amber = 2; Green = 3. This allows a total score for each project to be provided. Ratings are based on information provided during the application process and are provided as a guide only.

All projects presented are eligible but if Members wish to approve projects that have red or amber ratings it would usually suggest that additional conditions will be attached to the award to address these concerns.