Highland Council: Questions: 30 October 2025

PUBLIC QUESTION

1. Mr D MacKenzie

To the Leader of the Council

What are the costs to Highland Council for the Academy Street proposals; broken down by staff time, consultant fees and legal costs to defend the judicial review?

RESPONSE

The costs are as follows:

- Spaces for People Costs (Covid interventions): £52,850 Fully funded by Scottish Government.
- Cost of Academy Street Project: £606,861 (Cannot separate out consultation costs). Fully funded by Scottish Government.
- Legal Expenses: £54,173.50 (Harper MacLeod invoices to 31 October 2024). This does not include any costs incurred by our in-house team.
- Reinstatement Costs: these costs are still being collated.

MEMBER QUESTIONS

1. Mr A Christie

To the Leader of the Council

Please can you provide a list of all current contracts that are in place that had an original duration of over twelve months and a value over £K500, showing the value of the awarded contract, nature of the work commissioned and expiry date of the contract. This should be for the General Fund and Housing Revenue Account.

RESPONSE

The tables attached (Appendix 1) set out the information requested. This has been sourced from the Council's central contract registers, nationally published contact registers, and Service-held information. Due to different data sources used, there may be some overlap and this is highlighted. Due to the timing of contract award/sign off there may be delay between contract award and publication/inclusion in contract registers.

The list reflects both revenue and capital contracts. Some contracts shown are framework contracts and therefore reflect all providers available under a contract and are estimated values of the contract; the actual use/call off under the framework may vary. Some contracts will not be shown e.g. school PPP contracts which were awarded under different procedures.

2. Mr A Christie

To the Leader of the Council

In relation to the remedial works at Rose Street Car Park what is the full schedule of works recommended to be carried out and the cost and duration for each phase?

RESPONSE

The planned work involves concrete repairs to 25 columns, mostly on the ground floor. As these columns are critical to the stability of the building, temporary propping will be installed around the worst effected columns to ensure the structural safety of the building during the works. This work is planned to commence on 3rd November and is forecasted to last 4 weeks.

The total estimated cost is £325,000 (over FY24/25 and FY 25/26), which as well as the repairs noted above, includes a full appraisal of the building to ascertain its current structural capacity, site investigations to determine the condition of the concrete and steel reinforcement, contract preparation and procurement, and site supervision.

Future works include strengthening works to the top floor ramps and more (non-critical) concrete repair work throughout the structure. These specific works have not yet been fully scoped or programmed and are intended to take place from FY26/27 following assessment of final costs and available funding in the capital programme.

3. Mr M Reiss

To the Leader of the Council

On March 6th 2025, the Leader of Orkney Islands Council, Heather Woodbridge, wrote to you in response to concerns raised to her by Orkney Members about the risks of landslips on the A9 north of Inverness. She indicated "that you may be looking to pursue the improvement of safety on the A9 at the next meeting of the Convention of the Highlands and Islands (CoHI)"

She went on to offer her full support to you and highlighted the grave economic consequences of a closure of the A9.

As a Caithness Member you will be aware of the recent landslides on the A9 at Scrabster, as well as a previous one in Sutherland near Portgower.

What actions have you undertaken as a result of the Leader of Orkney Islands Council's letter, and the concerns she raised therein?"

RESPONSE

As a Caithness Councillor, I am acutely aware of the importance of the A9 north of Inverness.

As Transport was not on the agenda during the last meeting of the Convention of the Highlands and Islands in March it was not possible to raise this matter.

However, I have had conversations with the Transport Minister over the importance of our key road links which will be followed up with a formal request for a meeting to discuss the specific issue of landsides on the A9.

4. Dr M Gregson

To the Leader of the Council

Will the Council be commemorating the 60th anniversary, on November 1st, of the establishment of the Highlands & Islands Development Board, the forerunner of Highlands & Islands Enterprise? This initiative, by a Labour Government in 1965, marked a significant commitment to address the economic and social problems facing our region.

RESPONSE

It would be a matter for Highlands and Islands Enterprise as the successor body to decide whether to mark the 60th anniversary of the establishment of the Highlands & Islands Development Board

5. Mrs J McEwan

To the Leader of the Council

When and how are we going to start paying the 2 billion Highland Investment load back?

RESPONSE

The paper "Establishing the Highland Investment Plan and Mechanisms to Fund and Deliver It" was item 9 of the Highland Council's agenda on 9th May, 2024. You can find it here:

https://www.highland.gov.uk/meetings/meeting/4967/highland_council.

Appendix 1 of the paper, entitled "Financing the Highland Investment Plan. Illustrative Financial Modelling over a 20-year period, 2024/25 to 2043/44." details how the Highland Investment Plan will be funded.

6. Mrs I MacKenzie

To the Chair of Health, Social Care and Wellbeing

Following the BBC Panorama investigation into the Castle Hill Care Home Inverness, will the Chair provide Members with an update on the current situation and what actions are being taken by the Council and its partners in response to the programme's alarming findings?

RESPONSE

I agree that the contents of the programme were alarming, and concerns are justified. By way of background Castlehill is an 88-bed care home for older people in Inverness, which opened in February 2020. There are currently 52 residents. The care home is operated by Morar Living, who have 16 other

care homes - 8 of these are in England and 8 in central Scotland. They do not have other care homes in Highland. There have been issues arising at Castlehill since 2024, these being low Care Inspectorate (CI) gradings, adult support and protection concerns, and improvements not being sustained. The Care Inspectorate is the Regulatory Body for the provision of care, and they have been involved with the care home since last year and have, since the transmission of the programme issued a further improvement notice. This reflects ongoing concerns regarding the standard of care being provided to residents and subsequent Large-Scale Investigation as part of Adult Protection processes.

NHS Highland are of course the lead agency for delivery of adult social care in Highland, and they commission services from Morar Living for the provision of care home services. The Highland Council has a role in terms of the partnership arrangements in place and the role of the Chief Social Work Officer. The priority of the partnership remains the safety, wellbeing and dignity of every resident at Castlehill. NHS Highland continue to work closely with the operator of Castlehill Care Home and the Care Inspectorate to monitor the situation daily. NHS Highland are providing direct support to residents and their families during this difficult time and continue to encourage any family members with concerns to contact them. The suspension of admissions to the care home by NHS Highland remains in place and will not be lifted until there is confidence that the concerns have been satisfactorily addressed. Resident welfare remains the paramount concern.

7. Mr A Graham

To the Leader of the Council

Please provide total number of staff employed by Highland Council for each year since 2007.

RESPONSE

Records only go back as far as 2013/14, and this information is set out below.

Year	Headcount
2025-26	10941
2024-25	11064
2023-24	10958
2022-23	10600
2021-22	10755
2020-21	10062
2019-20	10064
2018-19	10342
2017-18	10355
2016-17	9933
2015-16	10228
2014-15	10281
2013-14	10102

8. Mr J Edmondson

To the Chair of Economy and Infrastructure

Two bridges in Ward 6 need replacing or extensive repairs. The Lealty Bridge [U19900010] is a lifeline bridge, there are no other alternative routes, it requires replacement or extensive repairs. The Achnagarron bridge [U19210010] where a temporary bridge has been installed, but a permanent bridge is required. Both replacements were promised for the summer of 2025. When will these bridges be replaced with a permanent solution?

RESPONSE

In relation to Lealty Bridge, the bridge has been assessed, and I can confirm that a replacement is required. With regard to Achnagarron bridge, the design is complete.

9. Mrs B Jarvie

To the Leader of the Council

Could the Leader of the Highland Council please update Members on the proposed "Moray FLOW- Park" wet storage site for numerous floating offshore assets sited within the Moray Firth. This is currently being developed by the Offshore Solutions Group. Could the update include a detailed timeline of any discussions/plans both past, present and future including Highland Council kindly requesting from OSG, an informative public consultation/presentation, including to all relevant Ward Area Committees that surround the Moray Firth.

https://offshoresolutionsgroup.com/moray-flow-park/

RESPONSE

Other than through media posts, officers have not been made aware of the proposed 'Moray FLOW- Park' proposals. It is likely that the proposals will be subject to marine license consent and, if so, the Council would likely be consulted. Officers will make enquiries with OSG to ask that they undertake community engagement on their proposal.

10. Mr D Gregg

To the Leader of the Council

Please list the 3rd parties the council currently shares personal data with under GDPR regulations.

RESPONSE

The Council publishes an A-Z record of privacy notices on our website which can be accessed using this <u>link</u> containing third party details.

11. Ms K Willis

To the Chair of Economy and Infrastructure

In the March 2025/26 Budget, Members agreed to introduce a blanket mandatory charge for motorhomes and campervans in all Council carparks, and to increase the costs of all parking permits by 5%, in order to maximise income from visitors and increase income generated for the maintenance of carparks. One of the benefits identified in the 2025/26 budget was the splitting of income with Area Committees.

With the introduction of the mandatory charge for motorhomes and campervans in Council carpark and the 5% increase is parking permits, how much income has been generated across Highland and specifically for each Area Committee this year?

RESPONSE

Unfortunately, the proposal to introduce a blanket mandatory charge has not yet been implemented due to technical and legislative matters that have not yet been resolved.

The 5% increase has been applied to parking permits and overall parking income across the Council is reported within the quarterly revenue budget monitoring to the Economy & Infrastructure Committee. At the end of each financial year when final income levels are known, the income that will be allocated to respective Area Committees will be known.

12. Mr R Stewart

To the Leader of the Council

Given the ongoing issues and confusion surrounding the Council's poorly implemented voluntary motorhome scheme, what active enforcement and monitoring are actually taking place in council car parks between the hours of 10 p.m. and 6 a.m.? In particular, what steps are being taken to ensure that issues such as:

- "No overnight parking" restrictions are properly enforced and not ignored; and there
- Motorhomes are confined to the designated Overnight Stay Bays (OSBs) rather than using general car park spaces

RESPONSE

Given the voluntary nature of the Highland Campervan & Motorhome Scheme, enforcement powers are restricted. Officers take an educational role when dealing with Overnight Stay Bays advising drivers during daytime patrols. Signage is in place at the designated Overnight Stay Carparks stating the conditions of use, including that all use must be self-contained and all motorhomes and campervans should park in the 4m designated Overnight Stay bays.

13. Mr A Baxter

To the Chair of Communities and Place

Given that climate change projections indicate more frequent and severe storm systems affecting the Highlands, what preventative maintenance programme, including dedicated staffing resources, does Highland Council have in place for proactive management of the council's tree estate rather than reactive emergency response?

RESPONSE

This is a matter for the Chair of Economy and Infrastructure; however I can advise that the Council's approved Tree Management Strategy sets out how the Council will manage its own tree resource. The Council also intends to introduce a system of inspection and monitoring of its trees with a new senior Arboricultural Officer recruited this year. I understand that a Tree Risk Management Policy and delivery plan is being finalised with the intention of being reported to the Economy and Infrastructure Committee in February 2026. This will provide a framework to ensure the council continues to meet meets its statutory obligations in relation to managing risk from trees and supporting a healthier tree stock for communities.

14. Mr C Balance

To the Chair of Economy and Infrastructure

Earlier this summer Stagecoach gave Dumfries and Galloway Council the minimum 28 days notice that it was closing its local depot and ceasing all services based in the region.

Does Highland Council have any contingency plans in case Stagecoach accept they can't run a reliable service and pull out of Highland at short notice?

RESPONSE

Highland Council have regular meetings with Stagecoach senior management team. There is partnership working in place to attempt to support the challenges that Stagecoach currently face and support Stagecoach position in the North Scotland. Plans are being developed, and work is ongoing in terms of local bus service across Highlands.

APPENDIX 1

Supplier(s)	Contract Description	Cont	tract Value Curr	rent Expiry Date Expiry Da	te Including Ext Column1
1st Class Care Solutions Limited, 1st Home Care Ltd., 365 Care Limited, Aberdeen Association of Social Service T/A VSA, Action in Mind, Adigo Limited, Alisa Care Services Ltd., All Care Services Ltd., Altogether Care Services Ltd., ALMOND BLOSSOM CARE LIMITED, Angela Magee Lav Sisting Angetz, Ark Housing Association Ltd., Aspire Housing & Personal Development Services Ltd., Apr CLtd., Baat-persair Care Services Ltd., Blatch Services Ltd., Blatch Blatch Services Ltd., Blatch Persair Care Services Ltd., Blatch Blatch Services Ltd., Care Staff LTD, Care Support Scotland Ltd., Care Society, Caledonia Social Care Limited, Care Consultants Ltd., Capability Scotland, Care Quality Services Ltd., Care Solutions Homecare Limited, Care Staff LTD, Care Support Scotland Ltd., Careforth Ltd., Careline Home Support, Carenorth Ltd., Carescot Limited, Caring Hearts Limited, Care Gomm., C-Change Scotland, Cera Care Operations (Scotland) Ltd., Change Mental Health Ltd., CLUARAN HOS LIMITED, Cogent Healthcare Ltd., Community Integrated Care, Constance Care Limited, Carence Community Care, Cosgrove Care, Crossroads (Annandale & Eskdale) Care Attendant Scheme, Crossroads Caring Scotland, Deaf Action, Deafblind Scotland, Delight Supported Living Ltd., Direct Care Service Limited, Edinburgh Support Services & Healthcare Training Ltd. EIDYN CARE (FIFE) LTD, ELCAP, Elite Care at Home Ltd., ENABLE Scotland (leading the Way), Esteem Care Dumfries and Galloway Limited, Extended Personal Care Ltd., FLOURISH HOME SUPPO SERVICES LTD, Glasgow Association for Mental Health, Glasgow Homecare Ltd., GMD Community Services Ltd., Hamill Homecare Limited, Health Homecare Limited, Hillicrest Futures Limited, Fore Services Ltd., Hillicrest Futures Limited, Services Ltd., Hone Care Services Ltd., Hillicres	re १ १ २ १ १ १ १ १ १ १ १ १ १ १ १ १ १ १ १	£	2,800,000.00	30/09/2030	30/09/2030
A & W Sinclair Ltd, A Macleod Plant Hire and Haulage, Acre Industrial Services, Adams Engineering (Marine)Ltd, Alan Gow Groundworks, Alexander Beaton, ANDERSON WOODFUEL /TRANSPOR' Bowmans (Locheit Logistics Ltd), Campbell & Sons Ardgay Ltd, Christie, D & D MacNicol, D.N. Munro Plant Hire Ltd, Grant Bros, Hugh Simpson (Contractors) Ltd., J S Fraser & Partners, John Gur Sons Ltd, K Gill & Co, K.V Shepherd & Son Ltd, Mackenzie & Maclennan, Pat Munro (Alness) Ltd, Richard Fraser, seafield park transport, WILLIAM FRASER (GORTHLECK)		£	1,400,000.00	30/11/2026	30/11/2027
A & W Sinclair Ltd, Breedon Trading Limited, GPH Builders Merchants Limited, Grange Quarry Limited, Hillhouse Quarry Group Ltd., John Gunn & Sons Ltd, Leiths (Scotland) Ltd, Luce Bay Plant H Ltd, Pat Munro (Alness) Ltd, Patersons of Greenoakhill Ltd, Skene Group Construction Services Ltd, Tarmac Trading Limited, Tillicoultry Quarries Ltd, William Thompson & Son (Dumbarton) Limit		£	535,500.00	01/10/2026	01/10/2026
A.C. Whyte & Co. Ltd., Alternative Heat Ltd., BCA Insulation Limited, BRB Electrical Limited, CCG (Scotland) Ltd, Changeworks, City Building (Contracts) LLP/RSBi, City Technical Services, CR St Manufacturing Ltd., E.ON Energy Solutions Limited, Emtec Energy, Energy Agency, EVERWARM LTD, FES Support Services Ltd, Hardies Property & Construction Consultants, Insulated Render Systems (Scotland) Limited, MP Group UK, Reheat, SERS Energy Solutions (Scotland) Ltd, SHS Heating & Renewables Ltd, SSE Energy Solutions, Story Contracting Ltd., The Wise Group, Tighean Innse Gall, Union Technical Services, Valley Group Limited, Warmworks	ith Energy Efficiency Contractors	£	1,000,000.00	31/01/2026	31/01/2026
ABACUS CREATIVE RESOURCES LTD, BAND SUPPLIES LTD, BISHOP SPORTS & LEISURE LTD., CPP Trading Group Ltd, Creative Activity Group Ltd, CSG Global Education Ltd (KCS Education), ES (Leicestershire County Council Trading as ESPO), Findel Education Ltd, Grosvenor House Papers Limited, Haydock Music Ltd, LEARNING SPACE BELFAST LTD, Lyreco UK Limited, Newitt & Co Lt Normans (Burton upon Trent) Limited, RM Educational Resources Ltd (T/A TTS), Scientific Laboratory Supplies Limited, Sensory Direct UK Ltd, The Wind Section Ltd, WF Education Group Limited YPO	, Supply and Delivery of Education Materials	£	1,000,000.00	01/08/2029	01/08/2029
Accident Repair Centre(Scotland) Limited, ACL Hire Ltd, Acre Industrial Services Ltd, Aebi Schmidt UK Limited, Akro Plant Ltd, Andrews Sykes Hire Ltd, Amold Clark Finance Limited., BROWN PL HIRE LIMITED, Bryson Tractors Ltd, Bucher Municipal Limited, Clee Hill Plant Ltd, cooks van hire Ltd, Dawsongroup Bus and Coach Limited, Dawsongroup Environmental Municipal Civil Limited, Dawsongroup Pans Limited, Denerty & Lafferty Ltd, DR Plant Hire Ratho Ltd, Duncan Mackay & Sons Ltd, Econ Engineering Ltd, F.M.S Vehicle Rental Ltd, FRASER C ROBB LIMITED, G. M. Leitch Ltd GAP Group Limited, Gary Largue Plant Hire, Hamilton Industrial Services Limited, Harris Vehicle Hire Ltd, Hillbouse Quarry Group Ltd 17A MacASPHALT, Hyndford Plant Ltd, Ian Hunter 17A ST BOSWELLS MOWERS, James A. Cuthbertson, Limited, Jarvie Plant Ltd, John McGeady Ltd, Lomond Plant Limited, McNicoll Vehicle Hire Ltd., Multevo ltd, MY Commercial Limited, Nationwide Platforms Limited, Northgate Vehicle Hire Limited, Peter Vardy Ltd, Ravenhill Ltd, Riverside Truck Rental Ltd, Robert McCarroll Ltd, Romaquip Ltd., Scotjet Limited, Sunbett Rentals Limited, Swee Plant & Vehicle Hire Limited, TIP Trailer Services UK Ltd, VMS (Fleet Management) Ltd, W. H. Malcolm Ltd, Wm Hamilton & Sons Limited	, Vehicle and Plant Hire	£	500,000.00	20/02/2026	20/02/2026
Adams Engineering (Marine)Ltd, Bowmans (Locheil Logistics Ltd), Pat Munro (Alness) Ltd, Seafield Park Transport Ltd	Skip Servicing 2018	£	2,492,521.00	31/08/2026	31/08/2026
AES Solar, Alternative Heat Ltd., Arthian Ltd, Asset Integrity Scotland ltd, Bancon Construction Limited, Carbon Futures, CC North Ltd, Currie & Brown UK Limited, Distrikt Energy Limited, El Park Technical Services (Scotland North) Ltd, Elevate Everywhere Ltd, Energy Technology Solutions Ltd, EPC Scotland Ltd, Greenflame Installations Ltd, Holmes Miller Ltd., Insulated Render Systems (Scotland) Limited, Keegans Ltd, Kensa Contracting, Marley Contract Services, McInnes Group Ltd, Momentum 4 Ltd, Mott MacDonald Limited, MP Group UK Limited, MPC Energy Ltd, mwclubb Orbis Services Ltd, Procast Building Contractors Ltd., RDI Renewables Ltd, Reheat, Renewable Energy Consultants Ltd, RI Cruden, Richard Irvin FM Limited, RPJ Energy Solutions, Rybka Ltd, Sureserve Energy Services UK, Survey.Design.Consult., Union Technical Services Ltd, Warmhouse Limited		£	28,000,000.00	15/06/2027	15/05/2029

State Stat	Supplier(s)	Contract Description	Contr	act Value Curr	ent Expiry Date Expiry Dat	te Including Ext Column1
Part	Alba Tyre Management Ltd, Angus tyres ltd, Direct Tyre Management Ltd, Go Mobile, Kenway Tyres Ltd, McConechy's Tyre Service Ltd, Michelin Tyre Plc, R & J Strang Tyre Services Ltd, Redpath Tyres Ltd, SOLTYRE LIMITED, Tructyre Fleet Management, Vaculug Limited	Supply and Fitment of Tyres for Vehicles and Plant	£	566,000.00	21/02/2026	21/02/2026
March Marc	ALLISON & STIVEN, Smi (scotland) Limited, Arco Ltd., ASPIRE INDUSTRIAL SERVICES, Bunzl Greenham, Cleaning and Wiping Supplies Ltd, Corston Sinclair Limited, Creative Activity, Enviroclean, GMC Corsehill Ltd, Guthrie Group Ltd, Ilasco Ltd, Lyreco UK Ltd, MI HUB Limited (trading as Alexandra), P. F. Cusack (Tools Supplies) Ltd, Polypak Plastene Ltd, Protective Wear Supplies, Reliance Medical Ltd, Rexel UK Limited, RS Components, stax tradecentres LTD, Streamline Corporate Ltd, Sunbelt Rentals Limited, Thomas Graham & Sons Ltd, TR BONNYMAN SON & CO LTD, Unico Ltd		£	650,000.00	31/05/2026	31/05/2026
Marian M	Alternative Heat Ltd.	Renewable Heat Services-2023-SER051	£	28,701,093.00	05/09/2026	05/09/2029 Also shown in Service tab
March 1998 1	Aqua Leisure Ltd		£	590,538.00	30/10/2027	30/10/2030 Also shown in Service tab
Marie Mari	Ardmaleish Boatbuilding Co Ltd		£	3,536,268.00	27/10/2027	27/10/2029
Company Comp	Ashington Brooke Ltd, Eildon Ltd		£			
	Balfour Beatty		£	61,056,059.00	08/10/2026	08/09/2026 Also shown in Property tab
Part	BFS Group Ltd 1/A Bidfood, Brakes, Delice De France, Downies of Whitehills, Failte Foods Ltd, Green Gourmet Ltd, McCain Foods (GB) Ltd, Quom Foods, Shetland Freezer & Food Centre Ltd, The UK Foodhall Ltd, Tugo, Unilever, William Yule & Son Limited		£	1,800,000.00	18/04/2026	18/04/2026
### Springer	Biffa Waste Services Limited	AWARD of Glass Recycling - 2021 HC/C&P/GR-	£	1,324,300.00	31/10/2025	31/10/2025
Reference Look Look Look Look Look Look Hork Name Appeals and Look Look Look Look Hork Name Appeals and Look Look Look Look Look Look Look Loo	Bmm Energy Solutions Itd, Scottishpower Energy Retail Ltd, Bmm Energy Solutions Itd, Boyd Brothers, Centregreat Ltd, Chargemaster Limited, City Electrical Factors Ltd, Connected Kerb Ltd, Easy Heat Systems Ltd, Edmundson Electrical Ltd, Enerveo Limited, Everwarm Ltd, GPH Builders Merchants Ltd, John G Mackintosh, Jorro Ltd, JUUCE LIMITED t/a EO Charging, Liberty Charge, Metric Group Ltd, Morrison Energy Services, MP Group UK Ltd, Procast Energy Services, Rexel UK Limited, Ross-shire Engineering Ltd, SSUK Ltd, Story Contracting, SWARCO UK Ltd, Valley Group Limited, WGM Engineering Ltd, Yunex Limited, Zaptec UK Ltd.	Electric Vehicle Charging Infrastructure	£	500,000.00	29/05/2026	29/05/2026
Anterior 1	Boar Landscaping, Ground N Gardens Ltd, Tivoli Group Ltd	Provision of Garden Aid Services	£	698,780.00	05/11/2026	05/11/2026
Marie Coulting Land Sam Count Life Count (Count Life Count (Count Life Count Life Coun	Brake Bros Ltd, Dole Ltd T/AS Mark Murphy, FAILTE FOOD SERVICE LIMITED, Fruits & Roots, George Anderson & Sons, George Carruthers & Sons Ltd, McLays Ltd, Premier Produce Scotland Ltd, Swansons Fruit Company Ltd. T.P. S	Supply and Distribution of Fresh Fruit & Vegetables	£	500,000.00	03/06/2028	03/06/2028
Manual Samual And Cartest Actions Services (14 Classified Protein Delice (15 Personal Protein Delice (15 Persona	CAITHNESS COUNSELLING SERVICES LTD, Counseling Care, Skye and Lochalsh, CrossReach (the operating name for The Church of Scotland Social Care Council), HPS Ltd, Lochaber Hope, Marit		£	3,000,000.00	31/03/2027	31/03/2029
	DETINET COUNTY OF THE PROPERTY		£	24,200,000.00	30/03/2026	30/03/2026
### ### ### ### ### ### ### ### ### ##	Compass Building & Construction Services	Housing Development, Cromlet Drive, Invergordon	£		23/06/2027	23/05/2027 Also shown in Property tab
The Imited Housing Support Framework Agreement 2024 - 16 202	Compass Minerals UK Ltd, Glasdon (UK) Limited, ICL UK(Sales) Limited, Irish Salt Mining and Exploration Company Limited-The, J.C. PEACOCK & CO., LIMITED, Safecote Limited		£	1,595,350.00	01/11/2026	01/11/2026
2024 - IC - 1	Contenur UK Limited	Manufacture and Supply of two wheeled bins	£	3,082,000.00	01/10/2026	01/10/2027
Septical Centure 1	CrossReach (the operating name for The Church of Scotland Social Care Council), New Start Highland, Salvation Army Trustee Company(The)		£	4,113,000.00	09/04/2027	09/03/2029
Solition	Daisy Corporate Services Trading Limited		£	936,136.93	31/05/2026	
Scheduled Fight Services Scheduled Fight Ser	Daisy Corporate Services Trading Limited		£	988,777.95	29/11/2025	29/11/2025
Formula Form	Eastern Airways		£	4,296,449.00	10/04/2026	10/04/2026
Mond Dust Systems & CDT Equipment - Servicing, Maintenance, Repairs & Call Duts	EJ Parker Technical Services (Scotland North) Ltd previously Korrie Technical Services, Everwarm Ltd, Gas Call Services Ltd, Sangster Electrical Ltd	Highland Council Heating Framework 2021-2024	£	12,000,000.00	30/10/2026	30/09/2026
Maintenance, Repairs & Call Outs 1	Fairways (GM) Ltd.	Grounds Maintenance – Provision of Machinery	£	2,750,000.00	03/12/2029	03/12/2029
A Barnie Group Ltd. Servicing, Repairs & Call Outs F 1,476,694,00 26/10/2026 26/10/2026 Also shown in Service tab	Flamefast Scotmech		£	864,430.00	08/06/2028	08/06/2031 Also shown in Service tab
Non-Domestic Oil Boilers 1	G & A Barnie Group Ltd.		£	1,476,694.00	26/10/2026	26/10/2029 Also shown in Service tab
Longman Park, Inverness - Traveller Accommodation £ 6,784,838.00 27/11/2025 27/11/2025 Also shown in Property tabulton Housing (T/A Link Group) Fleet Procurement Framework £ 2,000,000.00 15/07/2028 15/07/2029 15/07/2028 15/07/	G & A Barnie Group Ltd.		£	738,576.00	15/10/2027	15/10/2030 Also shown in Service tab
Fleet Procurement Framework \$ 2,000,000.00 \$1507/2028 \$1507/20	G & A Barnie Group Ltd., James Urquhart Electrical Contractor Ltd, Sangster Electrical Ltd	Housing Electrical Rewire Framework - Highland Wide	£	4,000,000.00	10/04/2026	10/04/2026
Altair Software (Pensions/Payroll)	Galliford Try Construction Limited t/a Morrison Construction	Longman Park, Inverness - Traveller Accommodation	£			27/11/2025 Also shown in Property tab
Pensions Administration System £ 2,080,380.00 11/07/2029	Halton Housing (T/A Link Group)					15/07/2028
NOX - Support & Maintenance E 751,842.45 31/03/2026 10DX - Support & Maintenance E 751,842.45 31/03/2026 10DX - Support & Maintenance E 751,842.45 31/03/2026 10DX - Support & Maintenance E 751,842.45 10DX - Support & Maintenance E 751	Heywood Ltd					
Provision of an Advice & Information Service 2023 £ 5,725,000.00 30/04/2028 31/03/2028 AWARDED - Garden & Food Waste (GFW-2023) for The Highland Council/Lot 1 Collection, Transport & F 4,061,455.00 26/12/2026 26/11/2028 Award of Provision of Bulky Waste Disposal (from the Highland Council Area) Award of Provision of Bulky Waste Disposal (from the Highland Council Area)		·				
AWARDED - Garden & Food Waste (GFW-2023) for The enan Recycling Highland Council/Lot 1 Collection, Transport & £ 4,061,455.00 26/12/2026 26/11/2028 Treatment of Garden Waste (CTTGW)) Wenseat Resource Management Ltd Award of Provision of Bulky Waste Disposal (from the Highland Council Area) ### 6,800,000.00 31/03/2030 31/03/2030	loox Sortware Ltd Inverness Badenoch & Strathspey Citizens Advice Bureau					31/03/2028
venseat Hesource Management Ltd E 6,800,000.00 31/03/2030 31/03/2030 Highland Council Area)	Keenan Recycling	AWARDED - Garden & Food Waste (GFW-2023) for The Highland Council/Lot 1 Collection, Transport &				
	Levenseat Resource Management Ltd		£	6,800,000.00	31/03/2030	31/03/2030
	Logic Alarms Ltd		£	1,120,092.00	11/11/2025	11/11/2025 Also shown in Service tab

Supplier(s)	Contract Description	Contra	ct Value	Current Expiry Date Expiry Da	te Including Ext Column1
Logic Alarms Ltd	Emergency Lighting Systems - Inspection, Testing, Maintenance & Repairs	£	820,150.00	14/03/2027	14/03/2030 Also shown in Service tab
NEC SOFTWARE SOLUTIONS UK LTD	Housing - NPS Software	£	543,629.00	31/03/2030	
NEC SOFTWARE SOLUTIONS UK LTD	Revenues & Benefits - NPS Software	£	838,252.07	31/03/2030	
OLM Systems Ltd	CareFirst Applications Hosted & Managed Service	£	788,862.00	31/03/2027	31/03/2028
Partners Group	Provision of Investment Manager(s) - Private Equity	£	7,000,000.00	03/11/2025	03/11/2025
People Asset Management Ltd	Occupational Health Services	£	1,000,000.00	31/05/2028	31/05/2028
PHS Compliance Limited	Fixed Electrical Installations - Inspection, Testing, Condition Reporting & Repairs	£	824,136.00	02/08/2027	02/08/2027 Also shown in Service tab
Richard Irvin FM Limited	Award of Provision of Domestic Gas Heating System Servicing & Maintenance - Call Off from Scotlan	£	4,180,000.00	31/03/2027	31/03/2027
Royal Mail	Award of Postal Services Call-Off Contract SP-19-035	£	1,520,000.00	30/09/2026	30/09/2026
Royal Mail Group	Volume Printing (Personalised Print) - Service Element	£	530,400.00	30/09/2026	30/09/2026
Safety, Welding & Lifting (Int) Ltd	Portable Fire Appliances - Inspection, Servicing, Maintenance, Repairs & Call Outs	£	692,091.00	17/03/2028	17/03/2031 Also shown in Service tab
Safety, Welding & Lifting (Int) Ltd	Statutory Inspections of Plant & Equipment	£	1,433,625.00	15/07/2027	15/07/2030 Also shown in Service tab
Scott & Co (Scotland) LLP	The Highland Council - Sheriff Officer Services	£	1,205,617.00	31/08/2026	31/08/2026
SEEMIS GROUP LLP	SEEMIS	£	1,216,414.00	31/03/2026	
Smurfit Kappa Recycling	Mixed Paper & Cardboard Treatment Services with	£	1,451,261.00	28/08/2027	28/08/2030
SoftcatLtd	Software Value Added Re-seller	£	2,000,000.00	21/06/2026	21/06/2026
Sportex Group	Synthetic Sports Surfaces - Inspection, Maintenance,	£	871,140.00	28/02/2027	28/02/2030 Also shown in Service tab
Standard Life Investments	Commercial Real Estate Debt Investment Manager for The Highland Council Pension Fund	£	55,000,000.00	03/12/2026	03/12/2026
Technology One	Award of ERP - Software as a Service	£	1,122,090.00	28/09/2026	28/09/2026
Technology One UK Ltd	Enterprise Resource Planning Solution - SaaS Agreemer	nt £	1,628,750.00	28/09/2029	
The Royal Bank of Scotland	Banking Services Framework (2022-2026)	£	2,840,000.00	01/08/2027	01/08/2026
Thermal Road Repairs	Civil Engineering Work for Infrared Patching Works	£	1,000,000.00	01/08/2027	01/07/2027
TotalMobile Ltd	Total Mobile Connect	£	519,779.16	31/08/2028	
TSL Contractors Limited	DIHD21028 New Housing Development, Former Primary School Site, Aviemore	y £	3,738,241.00	22/01/2027	22/12/2026 Also shown in Property tab
Tulloch Homes	12 New Housing Units, Perth Road, Newtonmore	£	2,047,574.00	03/05/2026	03/04/2026 Also shown in Property tab
Tulloch Homes	23 New Housing Units, Parks View, Druid's Temple, Inverness	£	4,154,662.00	07/11/2026	07/10/2026 Also shown in Property tab
Wills Bros Civil Engineering Ltd	Naver Bridge Replacement	£	10,991,594.00	29/08/2026	29/07/2026
WIPRO HOLDINGS UK LTD	Managed Service Agreement	£	57,547,000.00	31/03/2027	31/03/2027
XERETEC OFFICE SYSTEMS LTD	Managed Print Service	£	3,640,947.16	01/01/2030	01/01/2030
Xeretec Scotland Ltd	Managed Print Service	£	2,929,000.00	01/04/2030	01/04/2030
ZELLIS UK LTD	Resourcelink - HR/Payroll Cloud HCM Edition	£	1,257,082.98	31/03/2027	
Zurich Municipal	Insurance Services	£	4,196,000.00	31/03/2026	31/03/2026

Contract Name	Provider Name	Ann	ual Value £	Contract Val	ue£:	Contract Type	End Date	Extension End Date
SXL Framework (Highland)	ABBEYFIELD LODGE LTD, ABERDEEN ASSOCIATION OF SOCIAL SERVICE TA VSA, ABERLOUR CHILD CARE TRUST, ACTION FOR CHILDREN SERVICES LIMITED, APPLIED CARE AND DEVELOPMENT LIMITED, ARCHWAY (RESPITE CARE AND HOUSING) LIMITED, ARDFERN LIMITED, ASPRIS SCOTLAND LIMITED, BACHLAW LIMITED, CAMPHILL RUDOLF STEINER SCHOOLS LIMITED, CAPABILITY SCOTLAND, CARE VISIONS GROUP LIMITED, CHERRY BLOSSOM CHILDREN'S RESIDENTIAL HOME LTD, CLEARVIEW CARE LIMITED, COMMON THREAD LIMITED, COMPASS CHILD AND FAMILY SERVICES, CRANNOCH RESIDENTIAL CHILD CARE RESOURCE LTD, THE CHURCH OF SCOTLAND SOCIAL CARE COUNCILS OPERATING AS CROSSREACH, FTS CARE LTD, GILMOURBANKS LIMITED, HARMENY EDUCATION TRUST LIMITED, HIGH TREES LIMITED, HILLSIDE SCHOOL (ABERDOUR) LIMITED, HOUSE OF FALKLAND LIMITED, INSPIRE SCOTLAND LIMITED, KIBBLE EDUCATION AND CARE CENTRE, MOORE HOUSE SCHOOL LTD, NAS SERVICES LIMITED, NEW FUTURES (SCOTLAND) LIMITED, ORCHARD COTTAGE CARE LTD, PARTNERS IN CARE LIMITED T.A PEBBLES CARE, PHOENIX ABBEY LIMITED, REFLEXION CARE GROUP LIMITED, ROSSIE YOUNG PEOPLE'S TRUST, ROYAL BLIND T.A SIGHT SCOTLAND SCOTTISH AUTISM, SEAMAB, SPARK OF GENIUS (TRAINING) LTD, ST PHILIP'S SCHOOL PLAINS, STARLEY HALL SCHOOL LIMITED, STEPDOWN, THE GOVERNORS OF THE DONALDSON TRUST, THE JANE MOORE TRUST, THE MUNGO FOUNDATION, THE SCOTTISH CENTRE FOR CHILDREN WITH MOTOR IMPAIRMENTS, UP-2-US.		7,460,238.00	£ 44,7	61,428.00	Residential	30/09/2020	30/09/2028
SXL Secure Care Framework	The Good Shepherd Centre, Kibble Education, Rossie Young Peoples Trust, St Mary's Kenmure	£	1,169,798.00	£ 7,1	69,798.00	Residential	31/03/202	4 31/03/2026
Home Start Caithness -WFWB	Home Start - Caithness	£	400,930.00	£ 8	01,860.00	WFWB	31/03/202	31/03/2027
Northern Lights	Barnardo's Services Limited	£	795,913.00	£ 3,1	02,804.00	Residential	31/03/202	31/03/2028
Through Care and After Care	Barnardo's Services Limited	£	411,680.00			Support Services	31/03/202	31/03/2028
CLOVER	Barnardo's Services Limited	£	602,450.00	£ 2,9	94,306.00	Support Services	31/03/202	7 31/03/2029
Aberlour Sycamore	Aberlour	£	1,825,443.00	£ 3,5	85,002.00	Residential	31/03/202	31/03/2028
UASC	Aberlour Highland	£	812,297.00	£ 1,5	88,189.00	Support Services	31/03/202	31/03/2027
Old Perth Road	Right There	£	306,018.00	£ 6	12,036.00	Residential	31/03/202	31/03/2027
Planefield House	Highland Homeless Trust T/A Gateway	£	187,148.00	£ 5	70,384.00	Residential	31/03/202	31/03/2029
Home-Start East Highland - WFWB	Home-Start East Highland	£	377,696.00	£ 7	55,392.00	WFWB	31/03/202	31/03/2027
Intensive Support Services	Action For Children	£	300,366.00	£ 5	87,270.00	Support Services	31/03/202	31/03/2027

Supplier	Contract Description	Contract Value	Planned Completion	Contract Completion
	Naver Bridge - replacement bridge project on the A836	£ 11,000,000.00	November 2026	May 2027

Project	Expiry Date of Contract	Contract Value
Avoch Windows and Door Replacements	07/11/2025	£504,253.39
Lochaber Roofing - Caol	30/09/2025	£587,691.50
Murchison Street Wick Roof Replacements	20/02/2026	£588,034.19
Mackintosh Road Raigmore Window and Door Replacements	12/06/2026	£594,430.69
Ullapool Skye and Garve Windows and Doors	02/05/2025	£659,607.75
Claggan Windows and Door Replacements	24/10/2025	£713,059.53
Enabling works for future housing development at Dores Inverness	26/09/2025	£793,860.77
4No Semi Detached Bungalows - Handa Terrace, Scourie	16/10/2026	£800,000.00
Inverness Rural Heating Replacements	30/09/2025	£840,000.00
Wick Heating Replacements	12/11/2025	£922,500.00
Caithness Heating	30/10/2025	£973,828.01
Highland Wide Electrical Testing	12/04/2024	£1,039,266.76
Inverness Windows and Doors Replacements	01/10/2024	£1,227,621.51
6 New Housing Units, Glasdrum, Fort William	01/08/2026	£1,765,785.16
9No New Housing Units, St Valery Park, Inverness	31/12/2026	£1,911,971.00
Demolition & New Units Former Struan Hotel, Carrbridge	23/04/2025	£2,260,681.66
New Energy Centre, Castle Street, Inverness	01/08/2026	£3,190,365.13
Balintore Energy Works	30/06/2025	£3,394,120.18
New Housing at Former Aviemore Primary School	14/09/2026	£3,743,225.89
New Uig Ferry Passenger Terminal Building	10/07/2025	£3,855,690.71
20No New Housing Units, Tulloch Castle Gardens, Dingwall	31/10/2025	£4,990,219.87
28No New Housing Units, Perth Rd, Newtonmore	01/04/2026	£5,037,574.21
Refurbishment of Northern Meeting Park, Inverness	13/06/2026	£5,436,849.03
23No New Housing Units, Druids Temple, Inverness	30/10/2026	£5,664,662.00
37 New Housing Units Ness-Side Phase A3, Inverness	24/09/2026	£6,350,000.00
Longman Park - Phase 1 Works	06/08/2025	£7,171,930.27
Refurbishment of Bught Stadium & New Home of Shinty	13/06/2026	£8,486,939.42
New Housing at Cromlet, Phase 2	22/07/2027	£12,546,560.00
Torvean North Ph2 Housing Development	02/07/2027	£13,823,219.81
50 New Units, Balloch Farm, Balloch, Inverness	26/06/2025	£14,042,877.87

Broadford Primary – New Build	18/06/2027	£16,500,000.00
Kinmylies - New Nursery	18/08/2025	£4,200,000.00
Inverness Castle Redevelopment	31/10/2025	£33,961,716.00
Nairn Academy - New School	17/08/2026	£57,407,372.96
New Tain 3-18 Campus		£63,781,638.86

				Annual Value e.g. annual value =£1,000 (Contract 3 years + 1x12	Total Value inc Extensions e.g. Contract 3 years (annually £1,000) + 1x12
Contract Number	Contract Title	Contractor	Expiry Date	extensions = £4,000)	extensions = £4,000
SER051	Biomass Boiler Servicing	Alternative Heat	07/09/2026	£4,123,720.29	£24,742,321.74
SER062	Inspection & Testing of Plant & Equipment	Safety, Welding & Lifting (Int) Ltd	15/07/2027	£477,875.03	£1,433,625.09
SER022	Fire & Security	Logic Alarms Ltd	11/11/2026	£373,364.00	£1,493,456.00
SER023	Non-Domestic Gas Safety Checks	G & A Barnie	26/10/2026	£291,803.16	£1,750,818.96
SER028	Portable Fire Appliances	Safety, Welding & Lifting (Int) Ltd	17/03/2028	£230,696.92	£1,384,181.50
SER068	Non Domestic Oil Boilers	G & A Barnie Group Ltd	15/10/2027	£208,007.98	£1,248,047.88
	Fixed Electrical Installations - Inspection, Testing, Condition				
SER065	Reporting & Repairs	PHS Compliance	02/08/2027	£164,827.14	£824,135.69
SER074	Synthetic Turf Sports Pitches	Sportex Group	01/03/2027	£145,190.00	£871,140.00
SER060	Wood Dust Systems plus CDT Equipment	Scotmech Flamefast	08/06/2028	£144,071.64	£864,429.84
SER054	Emergency Lighting - Inspection/Testing	Logic Alarms Ltd	15/03/2027	£136,691.63	£820,149.78
SER001	Heat Pumps, Air Conditioning and Refrigeration Equipment	G & A Barnie Group Ltd	29/09/2027	£118,543.95	£711,263.70
SER081	Mechanical Ventilation	Richard Irvin	20/02/2026	£104,868.40	£524,341.98
SER007	Swimming Pool Maintenance	Aqua Leisure	01/11/2027	£98,423.00	£590,538.00
SER053	L8 Compliance (Lot 1 - Caithness & Sutherland)	Centrurion Plumbing Services (Scotland) Ltd - [Initial Enviroliance Limited contract terminated]	31/07/2026	£66,433.75	£332,168.75
SER053	L8 Compliance (Lot 2 - Ross-Shire)	G & A Barnie Group Ltd	31/07/2026	£82,129.58	£410,647.90
SER053	L8 Compliance (Lot 3 - Wester Ross, Skye & Lochalsh)	SMS Environmental Limited	31/07/2026	270,932.00	£354,660.00
SER053	L8 Compliance (Lot 4 - Inverness)	Centurion Plumbing Services (Scotland) Ltd	31/07/2026	256,676.00	£283,380.00
SER053	L8 Compliance (Lot 5 - Lochaber, Nairn, Badenoch & Strathspey)	SMS Environmental Limited	31/07/2026	,	£453,565.00
SER053	L8 Compliance - Total			£366,884.33	£1,834,421.65

Ref	Project	Expiry Date of Contract	Contract Value
CSH20010	External Insulation Sutherland		£900,000.00
CSH20019	Dalneigh Ext Insulation Swedish Timber Prop Phase 1 & 2		£700,000.00
CSH24010	Croy & Beauly Heating Replacements		£1,000,000.00