The Highland Council

Agenda Item	**4**
Report No	**LAC/36/26**

Committee: **Lochaber**

Date: **9 November 2026**

Report Title: **Fort William Common Good Fund Monitoring Report**

Report By: **Assistant Chief Executive - Place**

1 Purpose/Executive Summary

1.1 This report presents the Fort William Good Fund (FWGF) monitoring statement for Quarter 2, 2026/27.

2 Recommendations

2.1 Members are asked to **scrutinise** and **note** the position of Fort William Common Good Fund as shown in the monitoring statement.

3 Implications

3.1 **Resource** - The monitoring statements highlight predicted income and expenditure against the budget set.

3.2 **Legal** - The application of funds will fall within the competency guidelines set out both in statute and in common law in relation to Common Good Funds. Additionally, through the governance being applied by the Finance Service, funds will remain compliant with all financial regulations.

3.3 **Risk** - There are no specific implications associated with this report.

3.4 **Health and Safety (risks arising from changes to plant, equipment, process, or people)** – There are no specific implications associated with this report.

3.5 **Gaelic** - There are no specific implications associated with this report.

4 Impacts

4.1 In Highland, all policies, strategies or service changes are subject to an integrated screening for impact for Equalities, Poverty and Human Rights, Children's Rights and Wellbeing, Climate Change, Islands and Mainland Rural Communities, and Data Protection. Where identified as required, a full impact assessment will be undertaken.

4.2 Considering impacts is a core part of the decision-making process and needs to inform the decision-making process. When taking any decision, Members must give due regard to the findings of any assessment.

4.3 This is a monitoring and update report and therefore an impact assessment is not required.

5 Monitoring Statement April – September 2026/27

5.1 A monitoring statement showing transactions to the end of 30 September 2026 against budget and estimated year-end position is at **Appendix 1**.

5.2 The income for FWCGF arises from car parking income, interest and investment, as shown at **Appendix 1**. As at the end of September 2026, the estimated outturn is £77,000.

5.3 The expenditure for FWCGF arises predominantly from property costs and grants totalling a year-end estimate of £19,400.

5.4 The forecast year-end outturn is a surplus of £57,600 and usable reserves for 2026/27 is £176,547.

Designation: Assistant Chief Executive - Place

Date: 16 October 2026

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Background Papers: None

Appendices: Appendix 1 - Monitoring Statement 1 June – 30 Sept 2026

Fort William Common Good				**Appendix 1**
Period April to September 26				
	Actual	**Budget**	**Estimated Outturn**	**Variance**
	£	**£**	**£**	**£**
Income				
Rents	-	-	-	-
Lettings	-	-	-	-
Miscellaneous income Car Parking	16,547	75,000	75,000	-
Interest and investment income	-	2,000	2,000	-
Total Income	16,547	77,000	77,000	-
Expenditure				
Property costs	189	12,000	12,000	-
Staff Costs	-	1,700	1,700	-
Central Support	-	500	500	
Car parking costs	-	5,200	5,200	-
Miscellaneous Costs	-	-	-	-
Total Expenditure	189	19,400	19,400	-
Income less Expenditure Surplus (Deficit)	**16,358**	**57,600**	**57,600**	**-**
Estimated revenue reserves 2025/26	118,947			
Estimated outturn 26/27	57,600			
Estimated revenue reserves 2026/27	**176,547**			