

# WestPlan Delivery Programme

This Delivery Programme sets out the infrastructure and development required to support the implementation of the [West Highland and Islands Local Development Plan \(WestPlan\)](#). As a result it constitutes the Action Programme which is a statutory requirement of the local development plan making process.

The purpose of the Delivery Programme is to provide information for identifying, monitoring and implementing the actions for delivering future growth in the area. It will be used to help identify which infrastructure projects will be subject to developer contributions requirements and as a tool for coordinating investment in development and infrastructure. We will revise and amend it as infrastructure is delivered, opportunities for new development are presented and as pressures change over time.

Developer contributions towards the delivery of the infrastructure projects shown in this Delivery Programme may be required from sites located within and outwith these settlements. For secondary school and community facility projects, developer contributions will typically be sought on a secondary school catchment area basis. Therefore, please check the relevant Main Settlement(s) to identify developer contribution requirements.

The Delivery Programme is split into the following sections (see the individual worksheets below):

- 1) Strategic Infrastructure Improvements** - sets out the major investments within the WestPlan area which will support regional and national growth
- 2) Economic Development Areas** - sets out the steps for enabling major employment generating development within the Strategic Employment Sites as identified in WestPlan.
- 3) Fort William 2040** - sets out actions for maximising benefit from investment and development in Fort William and Lochaber (for more info see the [FW2040 webpage](#))
- 4) Skye & Raasay Future** - sets out a shared strategy and priorities for partners to work together to improve outcomes for everyone across the area (for more info see the Skye & Raasay Future webpage)
- 5) Main Settlements** – outlines the actions for delivering growth in each of the Main Settlements included within WestPlan.
- 6) Other Areas** - sets out the actions for delivering growth in areas outwith the Main Settlements.

You can display certain types of infrastructure, such as schools or community facilities, by filtering on the left hand column of worksheets 5 and 6 (remember to select the Settlement Name so you know which settlement the project

1) Strategic Infrastructure

ACTIONS		FUNDING		DELIVERY		
Topic	Action	Timescales	Total Cost	Council Capital Budget	Lead and Supporting Delivery Partners	Status/Actions
Transport	<b>A890 Stromeferry (rockfall area) Bypass</b> Remedy to "lifeline" road closure issue	No timescale identified at this stage.	Options range from £35M - £109M	£1.067M identified in THC Capital Programme	The Highland Council (THC), Scottish Government, Network Rail, Hi-Trans.	Scottish Transport Appraisal Guidance (STAG) assessment completed but still at route options stage. Corridor A890 Stromeferry (rockfall area) Bypass safeguards in Plan. Councillor Working Group established 2019.
	<b>Fort William Improvements &amp; Wider Transport Appraisal</b> Transport interventions to ease peak time congestion within the Fort William urban area.	Further Scottish Transport Appraisal Guidance (STAG) appraisal work to be progressed early within the Plan period.	Investment to be confirmed but one of the potential schemes, Caol Link Road initially estimated at £35M - £50M.	THC. Discussions with Transport Scotland, Hi-Trans, and local interests	Intention first, to undertake further STAG appraisal work as part of STPR2 (second Strategic Transport Projects Review) to assess optimum transport interventions. Corridor safeguards in Plan.	
	<b>Corran Narrows Strategic Transport Appraisal and Potential Fixed Crossing</b> Provision of a more reliable "lifeline" crossing	No timescale identified at this stage.	Investment to be confirmed but initially estimated at £22M - £30M.	Listed but unfunded item in THC Capital programme	THC, Hi-Trans	Scottish Transport Appraisal Guidance (STAG) assessment underway. Feasibility of fixed crossing across Corran Narrows being investigated. Replacement ferry initially estimated at £5M. Reference to land safeguards in WestPlan.
	<b>Uig Harbour</b> Upgrade of harbour facilities, including new terminal building, to accommodate new ferry vessel.	Expected start on site in July 2021. Programme and funding to be confirmed by Transport Scotland.	£30M+	THC contributing £1.5M towards essential maintenance works to the pier.	Transport Scotland, Caledonian Maritime Assets Ltd (CMAL), CalMac Ferries Ltd (CFL), THC, HIE, Hi-Trans	Planning application for elements of works outwith the Harbour Revision Order approved in 2019.
	<b>A890 Balnacra to Lair</b> 6km new dual track road to improve existing single track section.	Not known	Initially estimated at £12M	Item no longer funded scheme in THC Capital Programme	THC. Discussions with Network Rail, SNH, SEPA and local interests.	Reference in WestPlan strategy. Item no longer funded scheme in THC Capital Programme. Detailed scheme design completed and full planning permission Feb 2017.
	<b>Ashaig Airport</b> Airstrip improvements to accommodate reintroduction of scheduled air services	Progress dependent on funding availability.	Expected cost £1.53M - £1.77M	Hi-Trans, THC, HIE, SNH and SEPA. Technical advice from Highlands and Islands Airports Limited	Technical advice from Highlands and Islands Airports Limited. £170K of THC Cap Prog committed in May 2019 for further engagement with statutory bodies and preparation work. Income being generated from storage of wind farm blades etc. is ring fenced for future development at Ashaig	

Actions			Funding		Delivery	
Topic	Action	Timescales	Total Cost	Council Capital Budget	Lead and Supporting Delivery Partners	Status/Actions
	<b>Skye Cycle Way</b> - Establish a safe cycle path from Kyleakin and Armadale to Broadford, Portree and Uig	N/A	2020 onwards	Early high level costings indicate an estimated £44million to design and construct a network of around 230km. £96k has been secured from SUSTRANS to deliver a strategic plan & feasibility study	BSCC, Skye Connect, Edinbane CT, SUSTRANS, HITRANS, Transport Scotland, THC, Landowners	Around 200km of network have been surveyed to date.
	<b>A832 Twin Tracking Slattadale to Gairloch</b> Two phases to twin track remaining single track section of A832.	First Phase 0.6km completed. Final phase 5km to Charlestown.	Final stage TBC	Scheme not funded in THC Capital Programme	THC, SNH, SEPA	Preliminary assessment work underway for final section but firm cost / schedule to be confirmed
Utilities	<b>Local Full Fibre Networks (Fort William, Inverness, Thurso and Wick)</b> Strategic aim is to increase the footprint of full fibre networks in the region. Successful partnership bid to the UK Government's Local Full Fibre Network (LFFN) programme for £4.3m to install open access, gigabit capable networks in each of the 4 settlements that will provide connections to 152 public buildings. As they are open access, engagement with the telecoms market is continuing to secure interest in building these out to businesses and domestic properties.	Contract for the 152 connections finalised in January 2019. Construction will start late 2019 for completion by March 2021.	£7.149M	The 5 public sector partners are capitalising savings and making an upfront payment. Savings will be realised over 20 years from network rights of use provided to each of the 152 sites. This funding will total £2.849m.	UK Government (DCMS), HIE, UHI, SNH, NHS, THC, Capita, CityFibre	Currently less than 1% of properties in the region can get these, with the figure for the UK around 7%.  The project is currently in a detailed planning phase, due for completion in October 2019 at which point we will start construction.
	<b>Openreach commercial deployment of Full fibre broadband across the Highland and Islands.</b> This is part of a 15bn investment across the UK, which includes tens of thousands of homes and businesses right across the Highland Local Authority.	Work will be progressing between 2021 and 2026	This is direct commercial investment by Openreach and further details on deployment and registering to stay updated on progress can be found at <a href="https://www.openreach.com/fibre-broadband/where-when-building-ultrafast-full-fibre-broadband">https://www.openreach.com/fibre-broadband/where-when-building-ultrafast-full-fibre-broadband</a>	None	Openreach	As of Dec 2021, according to Thinkbroadband there is currently c16% coverage of full fibre broadband to the region predominantly delivered by Openreach.  No specific target set on what coverage can be delivered, but want to work closely with all LA's to make sure we can maximise the commercial investment being made in both cities, large towns and rural villages.

Actions			Funding		Delivery	
Topic	Action	Timescales	Total Cost	Council Capital Budget	Lead and Supporting Delivery Partners	Status/Actions
	<p><b>R100 North</b> - This is a partnership between SG and BT, with Openreach delivering full fibre connectivity to c60k premises across the wider region as part of the R100 project across Scotland which is investing £600 of public funding supported by c£50 of Private Funding from BT.</p>	Work will be progressing between 2021 and 2027	£384m + % BT invest	None	Scot Gov, UK Gov, BT and Openreach	Work has started premises can find out more about the plans or options for their premise at <a href="https://www.scotlandsuperfast.com/">https://www.scotlandsuperfast.com/</a> this will also outline whether the location is eligible also for an SBVS funding also.

## 2) Economic Development Sites

ACTIONS	TIMESCALES	FUNDING	DELIVERY	
			Lead and Supporting Delivery Partners	Status
<b>Ashaig Airstrip</b> 42ha of land safeguarded for enhancement of the airstrip and provision of associated facilities to allow the reintroduction of scheduled air services.	Progress dependent on funding availability.	Expected cost £1.53M to £1.77M	Hi-Trans, THC, HIE, SNH and SEPA. Technical advice from Highlands and Islands Airports Limited.	Technical advice from Highlands and Islands Airports Limited. £170K of THC Cap Prog committed in May 2019 for further engagement with statutory bodies and preparation work. Income being generated from storage of wind farm blades etc. is ring fenced for future development at Ashaig
<b>Glencoe Ski Centre Base Station</b> 4ha of land safeguarded for expansion of outdoor recreational activities	Not known	Not known	Operator led proposal	
<b>Inverlochy Castle Estate</b> 31ha of land safeguarded for expansion and diversification of tourism facilities	2023-2028	Private	ICMI (owner)	ICMI continue to carry out technical and marketing studies in order to inform their business case and overall feasibility of the project(s). These ongoing studies have been
<b>Kishorn Port &amp; Dry Dock</b> 67ha of land safeguarded for development servicing offshore energy industry, particularly renewables, oil and gas sectors and decommissioning, as well as aquaculture sector.	Ongoing	Not known	Kishorn Port Ltd, HIE, Applecross Trust, Crown Estate Scotland, Scottish Development International (SDI)	Masterplan planning permission updated 2018. Downsizing & recycling of MV Kaami; preservation & maintenance of Voyageur Spirit FPSO and support to Banff FPSO all took place in 2020. Expansion of aquaculture tenants' activities also took place in 2020. Future port developments are being progressed (dry dock extension; 9ha of laydown land and deep water quay).
<b>Nevis Forest and Mountain Resort</b> 112ha of land safeguarded for provision/expansion of outdoor recreational facilities and tourist accommodation.	Ongoing	Up to £25M	Forestry Enterprise Scotland, Forest Holidays Ltd, HIE, Visit Scotland, SDI	Masterplan (Aug 2015) covering 109ha is a 20 year vision for improving the economic benefits through setting out a range of development and investment opportunities of Scotland's Forests and Land for Lochaber. Forest Holidays Ltd submitted a Proposal of Application Notice in Aug 2019 (19/02871/PAN).

3) Fort William 2040

**FORT WILLIAM 2040 is an ongoing project to plan, refine and implement a shared vision for the future of Fort William and Lochaber. The outcome of the most recent FW2040 consultation and the future actions for delivery are set out on the [FW2040 webpage](#)**

#### 4) Skye & Raasay Future

**Skye and Raasay Future** presents a shared statement of the values, ambition and priorities for partners to work together to improve outcomes for everyone across the area. It outlines how current and future actions and investments can help to address these priorities and is intended to act as an investment portfolio, creating a credible and robust case for seeking future funding. For more information please see the [Skye and Raasay Future webpage](#)

5) Main Settlements

ACTIONS			TIMESCALES	COST and FUNDING	DELIVERY	
Type	Infrastructure Projects	Developer contributions required towards infrastructure project			Lead and Supporting Delivery Partners	Status
Settlement Name	<b>BROADFORD</b> <ul style="list-style-type: none"> <li>• 107 homes allocated</li> <li>• 50 ha employment land allocated</li> </ul>					
Community Facilities	Creation of new Broadford community hub as part of new primary school with enhanced sports provision and relocation of library and other council services including service point, social work.	All housing development within Portree High School catchment may be required to contribute at standard Community Facility rates.	2023	TBC	THC, HLH, Broadford and Strath Community Company (BSCC)	Business case has been prepared. Preparation underway for planning application submission. Prioritised to be delivered within 5 years but subject to securing Scottish Government funding.
Energy	Opportunity identified for district heat network in Broadford	N/A	N/A	Costs identified in Assessment Report.	THC, Developer	Detailed assessment of heat network opportunities currently out alongside WestPlan. The report will help assist delivery of heat network proposals.
Schools	Replacement of existing Broadford Primary School to address condition and suitability issues.	None	2027	£11.6M	THC, Scot Gov	Included as part of the THC 2021 capital programme review.
Transport	Skye Cycle Way - Establish a safe cycle path between Broadford and Kyle of Lochalsh using the old road.	N/A	2022/23	£3.5M	BSCC, Transport Scotland/Sustrans, THC	Route identified, feasibility and concept design complete. Sustrans supporting development of detailed proposals. Planning application submitted (20/03669/FUL) and access negotiations in train. BSCC working in partnership with THC on Breakish section.
Settlement Name	<b>DUNVEGAN</b> <ul style="list-style-type: none"> <li>• 42 homes allocated</li> <li>• 18 ha employment land allocated</li> </ul>					
Community Facilities	Dunvegan Sports Pitch - Provision of outdoor sports facilities (potentially associated with the creation of the new school in Dunvegan)	Not at present because the means for delivering the project remain uncertain. Work is underway to link the sports pitch, school and housing as one project.	Not known	Not known	North West Skye Sports and Recreation Association, THC, LSHA	Dunvegan Primary is identified as immediate priority for the next tranche of Schools for the Future funding. Investment decision will be dependent on outcome of funding application.
Community Facilities	Creation of new community hub as part of new primary school with enhanced sports provision and relocation of library and other council services including service point, social work.	All housing development within Portree High School catchment may be required to contribute at standard Community Facility rates.	2023	TBC	THC, HLH, Broadford and Strath Community Company (BSCC)	Business case has been prepared. Preparation underway for planning application submission. Prioritised to be delivered within 5 years but subject to securing Scottish Government funding.
Schools	Replacement of existing Dunvegan Primary School to address condition and suitability issues.	None	£3M investment expected by 2023. Replacement of school dependent on outcome of funding application.	£12M committed in THC Cap Prog for ELC provision and enhancement of other facilities. Replacement of school dependent on outcome of funding application.	THC, Scot Gov	TBC

Actions			Timescales	Cost and Funding	Delivery	
Type	Infrastructure Projects	Developer contributions required towards infrastructure project			Lead and Supporting Delivery Partners	Status
Settlement Name	<b>FORT WILLIAM</b> <ul style="list-style-type: none"> <li>• 895 homes allocated</li> <li>• 220 ha employment land allocated</li> </ul>					
Community Facilities	Glen Nevis Burial Ground			£527 identified in THC Capital Programme		
Community Facilities	Provision of community space in Upper Fort William	All housing development within Lundavra Primary catchment to contribute at standard Community Facility rates.	Not known	Not known	Lochaber Community Partnership	Lochaber Community Partnership exploring options and feasibility of Upper Achintore.
Community Facilities	Ben Nevis Visitor Centre - Expansion of the visitor centre, provision café and additional car parking, covered outdoor educational classroom	All housing development within Lochaber High School catchment at standard Community Facility rates towards eligible components of wider project.	TBC	£850k	HLH	
Community Facilities	Extension of Lochaber Leisure Centre to provide a larger gym and new studio, strength and conditioning	All housing development within Lochaber High School catchment at standard Community Facility rates.	2023/24	£1.5M	HLH	Ongoing development of business case
Community Facilities	Need for new/ enhanced multi-purpose spaces indoor and outdoor catering for sports and arts which may involve the replacement/major refurbishment of Nevis Centre.	All housing development within Lochaber High School catchment at standard Community Facility rates.	Not known	New indoor facility estimated at £3M.	HLH, THC, Community	
Energy	Opportunity identified for 4 district heat network areas: A) Fort William and Achintore, B) Inverlochy, C) Blar Mhor, D) Caol.	N/A	N/A	Costs identified in Assessment Report.	THC, Developer	Detailed assessment of heat network opportunities currently out alongside WestPlan. The report will help assist delivery of heat network proposals.
Planning Policy	Fort William Town Centre Action Plan - highlights a range of proposals and opportunities identified by the community and stakeholders that can deliver regeneration in Fort William town centre.	N/A	Ongoing	Not known	Community, THC	
Schools	Land safeguarded for a potential new school at Blar Mhor.	Contributions towards land costs may be sought if new school is shown to be required.	TBC	Not known	THC	
Schools	Inverlochy Primary - 1 Classroom extension	None	Dependent upon rate of development. Expected years 2-5 based on SRF.	TBC	THC	
Schools	Bun-Sgoil Ghàidhlig Loch Abar - 1 classroom extension	N/A	TBC	£450K	THC	Part of Capital Programme approved Jun 2019.
Schools	Lochaber High School - Improvements to grass playing fields (currently out of use)	N/A	TBC	£250K	THC	
Water	Caol FPW			£3.150M identified in THC Capital Programme	THC	

ACTIONS			TIMESCALES	COST and FUNDING	DELIVERY	
Type	Infrastructure Projects	Developer contributions required towards infrastructure project			Lead and Supporting Delivery Partners	Status
Settlement Name	<b>GAIRLOCH</b> <ul style="list-style-type: none"> <li>• 77 homes allocated</li> <li>• 17 ha employment land allocated</li> </ul>					
Energy	Opportunity identified for district heat network in Gairloch	N/A	N/A	Costs identified in Assessment Report.	THC, Developer	Detailed assessment of heat network opportunities currently out alongside WestPlan. The report will help assist delivery of heat network proposals.
Planning Policy	Gairloch and Loch Ewe Planning For Real - Preparation of new Community Action Plan	N/A	Commenced Aug 2019	N/A	GALE (local community group)	
Settlement Name	<b>GLENCOE</b> <ul style="list-style-type: none"> <li>• 10 homes allocated</li> <li>• 2.3 ha employment land allocated</li> </ul>					
Community Facilities	Replacement of existing Glencoe Village Hall with new community facility on allocation GC03, north of Primary School.	TBC	TBC	TBC	Community	
Transport	Invercoe Bridge	TBC	TBC	TBC	Community	
Settlement Name	<b>LOCHCARRON</b> <ul style="list-style-type: none"> <li>• 78 homes allocated</li> <li>• 11 ha employment land allocated</li> </ul>					
Community Facilities	Lochcarron Leisure Centre - Provision of new community and sports facilities.	Not at present as the means for delivering the project remain uncertain.	Not known	Not known	Community led - Lochcarron Leisure Centre Company (LLCC), Lochcarron Community Development Company (LDCC)	Planning permission granted (16/05404/PIP) in May 2017 for sports facility/café at Kirkton. Summer 2019: Community groups in the process of updating Business Plan with a view to approaching potential major funding agencies post Brexit.
Development	Kirkton Woodland - Community owned forest and potential future residential area adjacent to village. Aspirations for affordable housing in partnership with HSCHT, community event space, allotments, and tourism accommodation and facilities.	N/A	Not known	Not known	HSCHT, Lochcarron Community Development Company	
Transport	Potential safeguarding of land for the Lochcarron Bypass Route as identified in WestPlan (2019).	N/A	Not known	Not known	Not known	
Settlement Name	<b>KINLOCHLEVEN</b> <ul style="list-style-type: none"> <li>• 15 homes allocated</li> <li>• 5 ha employment land allocated</li> </ul>					

Actions			Timescales	Cost and Funding	Delivery	
Type	Infrastructure Projects	Developer contributions required towards infrastructure project			Lead and Supporting Delivery Partners	Status
Settlement Name	<b>KYLE OF LOCHALSH</b> <ul style="list-style-type: none"> <li>• 66 homes allocated</li> <li>• 12 ha employment land allocated</li> </ul>					
Community Facilities	The Plock - Develop the area as an activity and community hub for residents and visitors. Short term: conversion of former toll building to community meeting space, including accessibility improvements. Medium term: enhancement and extension of path network. Long term: creation of new community hub building and event space.	All housing development within Plockton High School catchment may be required to contribute at standard Community Facility rates.		Former toll building conversion estimated at £50K+. Path network works estimated at £100K+. Plock Hub building estimated at £1.5M+.	Kyle and Lochalsh Community Trust (KLCT)	Business plan and masterplan finalised in Jun 2018. KLCT took ownership of The Plock in 2019.
Planning Policy	Potential Lochalsh-wide Community-led Action Plans	N/A	N/A	N/A	Community groups	
Transport	Limited availability of parking may require long term solution to be delivered.	TBC	TBC	TBC	THC, Developers	Car parking for recent development at Main Street/A87 was accommodated at swimming pool.
Settlement Name	<b>KYLEAKIN</b> <ul style="list-style-type: none"> <li>• 28 homes allocated</li> <li>• 23 ha employment land allocated</li> </ul>					
Community Facilities	Kyleakin Connections - Extension of current facility to increase capacity and enhance the range of services.	All housing development within Plockton High School catchment may be required to contribute at standard Community Facility rates.	Not known	Not known	Kyleakin Connections	Kyleakin Connections are in process of getting asset transfer of the building from THC. Planning permission (18/05346/FUL) granted in Jan 2019 for creation of an additional building.
Community Facilities	Enhancement of existing play park and/or creation of a new playpark.	All housing development within Kyleakin may be required to contribute where on-site provision is not possible.	2021	£80,530	Kyleakin Community Hall Committee	Sub group of Kyleakin Hall raised all funds and new play park opened summer 2021
Transport	Skye Cycle Way - Establish a safe cycle path between Broadford and Kyle of Lochalsh using the old road.	N/A	2022-23	£3.5M	BSCC, Transport Scotland/Sustrans, THC	Route identified, feasibility and concept design complete. Sustrans supporting development of detailed proposals. Planning application submitted (20/03669/FUL) and access negotiations in train.
Settlement Name	<b>MALLAIG</b> <ul style="list-style-type: none"> <li>• 65 homes allocated</li> <li>• 25 ha employment land allocated</li> </ul>					
Community Facilities	Mallaig Pool and Leisure - Major refurbishment of sports facilities and enhancement of other facilities to establish it as a community hub.	All housing development within Mallaig High School catchment required to contribute at standard Community Facility rates.	TBC	Estimated at £1.1M. £310K raised so far.	Community led - Mallaig Pool and Leisure.	
Planning Policy	Mallaig Harbour Masterplan (2017) - Detailed plan for the enhancement and expansion of harbour facilities	N/A	Short, Medium and Long Term priorities have been identified	Not known	Mallaig Harbour Authority, THC	
Schools	Mallaig Primary - 1 classroom extension	None	TBC	TBC	THC	

Actions			Timescales	Cost and Funding	Delivery	
Type	Infrastructure Projects	Developer contributions required towards infrastructure project			Lead and Supporting Delivery Partners	Status
Settlement Name	<b>NORTH BALLACHULISH, GLENACHULISH AND SOUTH BALLACHULISH</b> <ul style="list-style-type: none"> <li>• 20 homes allocated</li> <li>• 6 ha employment land allocated</li> </ul>					
Community Facilities	Ballachulish South, Community park and habitat improvements along the river.	Adjoining housing site only required to contribute at standard Community Facility rates.	TBC	TBC	TBC	Provision made within the Plan for land to be transferred to the community at nil cost.
Settlement Name	<b>POOLEWE</b> <ul style="list-style-type: none"> <li>• 23 homes allocated</li> <li>• 2.4 ha employment land allocated</li> </ul>					
Settlement Name	<b>PORTREE</b> <ul style="list-style-type: none"> <li>• 366 homes allocated</li> <li>• 65 ha employment land allocated</li> </ul>					
Community Facilities	Burial Ground Portree			£514K identified in THC Capital Programme		
Community Facilities	Portree, Fingal Centre - Expansion to provide new fitness suite	All housing development within Portree High School catchment may be required to contribute at standard Community Facility rates.	2023/24	£500K	HLH, THC	Outline business case has been prepared. Prioritised to be delivered within the HLH's 5 year capital programme.
Community Facilities	Creation of new Broadford community hub as part of new primary school with enhanced sports provision and relocation of library and other council services including service point, social work.	All housing development within Portree High School catchment may be required to contribute at standard Community Facility rates.	2023	TBC	THC, HLH, Broadford and Strath Community Company (BSCC)	Business case has been prepared. Preparation underway for planning application submission. Prioritised to be delivered within 5 years but subject to securing Scottish Government funding.
Energy	Opportunity identified for district heat network in Portree	N/A	N/A	Costs identified in Assessment Report.	THC, Developer	Detailed assessment of heat network opportunities currently out alongside WestPlan. The report will help assist delivery of heat network proposals.
Transport	Major upgrade of Portree Harbour and Quay Street	N/A	Dependent on outcome of Level-Up Fund bid	Total TBC. £1.8M identified in THC Capital Programme		
Transport	Completion of Portree Link Road which involves connection and improved junction onto the A855.	Contributions may be required from any new development in Portree Settlement Development Area as shown in WestPlan. See WestPlan for more details.	Not known	Initial estimate of £1.2M (part funded by developer contributions specific amount not yet confirmed)	THC, Lochalsh and Skye Housing Association, Highland Housing Alliance, other landowners/developers	
Transport	Extensions to the Portree Link Road northwards with a single connection onto the A87 Trunk Road	Contributions may be required from any new development in Portree Settlement Development Area as shown in WestPlan. See WestPlan for more details.	Not known	Not known	THC, developers, landowners	
Transport	Improve public car parking and coach/bus drop-off provision within the village centre and encourage relocation of longer stay needs to more peripheral locations	Developer contributions may be required where proposals are unable to meet on-site parking requirements	Initial outline costs are estimated at £750k	Not known	THC, landowners	Extension to Bayfield Car Park completed 2021

Actions			Timescales	Cost and Funding	Delivery	
Type	Infrastructure Projects	Developer contributions required towards infrastructure project			Lead and Supporting Delivery Partners	Status
Settlement Name	<b>SLEAT</b> <ul style="list-style-type: none"> <li>• 114 homes allocated</li> <li>• 16 ha employment land allocated</li> </ul>					
Community Facilities	Creation of new Broadford community hub as part of new primary school with enhanced sports provision and relocation of library and other council services including service point, social work.	All housing development within Portree High School catchment may be required to contribute at standard Community Facility rates.	2023	TBC	THC, HLH, Broadford and Strath Community Company (BSCC)	Business case has been prepared. Preparation underway for planning application submission. Prioritised to be delivered within 5 years but subject to securing Scottish Government funding.
Development	Kilbeg Village Development Project - Approved masterplan which includes a mix of housing, commercial, educational and leisure development.	N/A	Ongoing	Not known. Community Campervan Facilities costed at £256k. Funding application for £121k submitted to RTIF for consideration on 15 Dec 2020.	Sabhal Mòr Ostaig Development Trust, Sabhal Mor Ostaig UHI, Scot Gov, THC, HIE	Phase 1 delivered which includes new Academic, Research, Knowledge Transfer and Enterprise building.
Transport	Review of Harbour Infrastructure at Armadale and Mallaig - CMAL leading on undertaking a STAG.	N/A	TBC	Not known	CMAL, MHA, THC and key local stakeholders in a Steering Group	RSTAG report expected to be issued late 2019.
Schools	Bun-Sgoil Shleite - 1 classroom extension	None	TBC	TBC	THC	
Settlement Name	<b>SPEAN BRIDGE AND ROY BRIDGE</b> <ul style="list-style-type: none"> <li>• 110 homes allocated</li> <li>• 3 ha employment land allocated</li> </ul>					
Settlement Name	<b>STAFFIN</b> <ul style="list-style-type: none"> <li>• 10 homes allocated</li> <li>• 1.5 ha employment land allocated</li> </ul>					
Community Facilities	Creation of new Broadford community hub as part of new primary school with enhanced sports provision and relocation of library and other council services including service point, social work.	All housing development within Portree High School catchment may be required to contribute at standard Community Facility rates.	2023	TBC	THC, HLH, Broadford and Strath Community Company (BSCC)	Business case has been prepared. Preparation underway for planning application submission. Prioritised to be delivered within 5 years but subject to securing Scottish Government funding.
Development	Creation of 6 affordable homes and two business units, one of which will serve as the new NHS Highland GP surgery, at Stenscholl Common Grazing land.	N/A	2021	£1.6M in total. Funding secured for design work, planning application and purchase of the land. Funding yet to be secured for development. Funding	Staffin Development Trust, Lochalsh and Skye Housing Association (LSHA), Staffin Community Council, Highlands Small Communities Housing Trust (HSCHT)	Planning permission (17/01699/FUL) granted in March 2018. Currently under construction.
Development	Staffin Slipway Development	N/A	TBC	Total project cost £3,230,000. Funding secured to date £969,000 from the	Staffin Development Trust, THC, HIE	

ACTIONS			TIMESCALES	COST and FUNDING	DELIVERY	
Type	Infrastructure Projects	Developer contributions required towards infrastructure project			Lead and Supporting Delivery Partners	Status
Settlement Name	<b>STRONTIAN</b> <ul style="list-style-type: none"> <li>• 55 homes allocated</li> <li>• 5 ha employment land allocated</li> </ul>					
Community Facilities	Strontian, Community Park	Housing development within Strontian to provide developer contributions towards the provision of a central community park.	TBC	TBC	Community	TBC
Settlement Name	<b>UIG</b> <ul style="list-style-type: none"> <li>• 44 homes allocated</li> <li>• 13 ha employment land allocated</li> </ul>					
Community Facilities	Creation of new Broadford community hub as part of new primary school with enhanced sports provision and relocation of library and other council services including service point, social work.	All housing development within Portree High School catchment may be required to contribute at standard Community Facility rates.	2023	TBC	THC, HLH, Broadford and Strath Community Company (BSCC)	Business case has been prepared. Preparation underway for planning application submission. Prioritised to be delivered within 5 years but subject to securing Scottish Government funding.
Transport	Uig Harbour - Major upgrade and enhancement of harbour facilities, including new terminal building, to accommodate new ferry vessel.	N/A	Expected start on site in July 2021. Programme and funding to be confirmed by Transport	£30M+ (THC contributing £1.5M towards essential maintenance works to	THC, Transport Scotland, CMAL, CalMac	Planning application for elements of works outwith the Harbour Revision Order lodged July 2019. Tenders expected to go out in late 2019. Construction to start July 2021 depending on
Water	Expansion of water supply capacity to serve future demand.	N/A	Not known	Not known	Scottish Water	Yield study being undertaken by Scottish Water into capacity of existing water supply.
Settlement Name	<b>ULLAPOOL</b> <ul style="list-style-type: none"> <li>• 85 homes allocated</li> <li>• 30 ha employment land allocated</li> </ul>					
Community Facilities	Ullapool, Lochbroom Leisure Centre. New exercise studio and extended fitness suite.	All housing development within Ullapool High School catchment may be required to contribute at standard Community Facility rates.	2024	£850K	HLH	
Development	Creation of new waterfront promenade, including widening Shore Street and improved access to the harbour.	N/A	Not known	Not known	Community, Ullapool Harbour Trust, THC	Included in THC Levelling Up Fund bid
Energy	Opportunity identified for district heat network in Ullapool	N/A	N/A	Costs identified in Assessment Report.	THC, Developer	Detailed assessment of heat network opportunities currently out alongside WestPlan. The report will help assist delivery of heat network proposals.

## 6) Other Areas

ACTIONS				TIMESCALES	COST and FUNDING	DELIVERY	
Type	Settlement/ Location	Infrastructure Projects	Developer contributions required towards infrastructure project			Lead and Supporting Delivery Partners	Status
Development	Achiltibuie	Community purchase and redevelopment of Old Dornie and Badentarbet piers.	N/A	Not known	Not known	Coigach Community Development Company	Options Appraisal Report completed Nov 2013.
Planning Policy	Achnacarry, Bunarkaig and Clunes	Potential community led land use plan	N/A	Not known	Not known	The Achnacarry, Bunarkaig and Clunes Community Group	
Development	Applecross	Purchase of hydro field for 8 affordable housing and 2 business workshops.	N/A	Land purchase by March 2021. Development 3-5 years	Unknown	Applecross Community Company, Scot Gov	Planning pre-app (20/01279/PRE APP) granted May 2020.
Transport	Claggan	Acharn ridge	N/A	2024	£1.159M	THC	Included as part of the THC 2021 capital programme review.
Transport	Claggan	Achnagavin Bridge	N/A	2024	£941K	THC	Included as part of the THC 2021 capital programme review.

ACTIONS				TIMESCALES	COST and FUNDING	DELIVERY	
Type	Settlement/ Location	Infrastructure Projects	Developer contributions required towards infrastructure project			Lead and Supporting Delivery Partners	Status
Planning Policy	Glendale	Potential community led land use plan	N/A	Not known	Not known	Glendale Trust	
Development	Isle of Canna	Community-led housing - 3No. affordable rented units	N/A	2022-23	Not known	IoCCDT, Communities Housing Trust, Scot. Gov.	Feasibility work underway, SLF supported
Development	Isle of Canna	Coroghan Barn redevelopment	N/A	2023-24	Not known	IoCCDT, NTS, HES	Feasibility work underway, AHF supported
Development	Isle of Canna	Canna Pier Hub	N/A	2024-25	Not known	IoCCDT, THC, NTS,	Feasibility concept stage

ACTIONS				TIMESCALES	COST and FUNDING	DELIVERY	
Type	Settlement/ Location	Infrastructure Projects	Developer contributions required towards infrastructure project			Lead and Supporting Delivery Partners	Status
Planning Policy	Isle of Rum	Isle of Rum community-led land use plan (finalised 2015) - Priorities are based around 10 Character Areas	N/A	<p>Area 1: Major Shorebase commercial development (let by IRCT to Mowi)</p> <p>Area 4: completion June 2020 of 4 accommodation units (let by IRCT to Mowi). Now all let as of Nov20</p> <p>Area 7: decrofting of development land and proposals underway to allow letting of vacant crofts</p> <p>Area 9: installation in 2019 of 10 public moorings, 3 commercial moorings; all tides pontoon for public and commercial use.</p>	<p>For new housing Feasibility: £10k via Awards for All</p> <p>£5k mowi</p> <p>New House build: £450k</p> <p>Scottish Government £180k Mowi (mostly in-kind)</p> <p>£35k Crerar Trust £45k</p> <p>IRCT ?£100k loan</p>	<p>Isle of Rum Community Trust (IRCT)</p> <p>Scottish Government</p> <p>Mowi</p>	<p>Progress in 4 of 10 Character Areas. First two areas include significant departures from Plan (These options not available to Trust in 2014/15 and so not considered at that time).</p>

ACTIONS				TIMESCALES	COST and FUNDING	DELIVERY	
Type	Settlement/ Location	Infrastructure Projects	Developer contributions required towards infrastructure project			Lead and Supporting Delivery Partners	Status
Planning Policy	Shieldaig	Potential community led land use plan	N/A	Not known	Not known	Shieldaig Community Association	Shieldaig Housing Needs Reports published in July 2017.
Schools	Shieldaig	Shieldaig Primary - 1 Classroom extension and conversion of vacant schoolhouse to ELC accommodation.	The Highland Council have forward funded the expansion of school provision to address known capacity issues. All housing developments within the school catchment are required to contribute	TBC	Classroom extension TBC Schoolhouse conversion £100K	THC	
Transport	Sunart	Glenmore Bridge B8007 - Lifeline Bridges	N/A	2023	£778K	THC	Included as part of the THC 2021 capital programme review.