

School Roll Forecast

Portree High School

Portree High School

5139120	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
S 1	108	94	98	101	86	107	104	96	92	97	101	101	103	105	106	108
S 2	86	110	96	100	103	87	108	105	97	93	98	102	102	104	106	108
S 3	84	88	112	98	102	104	89	110	107	98	94	99	103	103	105	107
S 4	83	86	90	114	100	103	106	90	111	108	100	96	100	104	104	106
S 5	74	72	74	78	97	85	88	90	77	94	92	85	81	85	88	88
S 6	63	57	55	57	60	74	65	67	68	59	72	70	64	62	65	67
Total Roll	498	507	525	548	548	560	560	558	552	549	557	553	553	563	574	584
Total Capacity	951															
Tot Roll - Tot Cap	-453	-444	-426	-403	-403	-391	-391	-393	-399	-402	-394	-398	-398	-388	-377	-367
(Tot Roll/Tot Cap)%	52%	53%	55%	58%	58%	59%	59%	59%	58%	58%	59%	58%	58%	59%	60%	61%

School Roll Forecast

Portree High School

Broadford Primary

5127823	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	11	9	10	10	11	11	11	12	12	12	12	13	13	13	13	13
P 2	11	12	9	11	11	11	11	12	12	12	12	13	13	13	13	13
P 3	6	12	13	10	11	11	11	12	12	12	12	13	13	13	13	13
P 4	12	7	13	13	11	12	11	12	12	12	12	13	13	13	13	13
P 5	13	13	8	13	14	11	12	12	12	12	12	13	13	13	13	13
P 6	17	14	14	8	14	14	11	12	12	12	12	13	13	13	13	13
P 7	19	18	15	14	9	14	15	11	12	12	12	13	13	13	13	13
Total Roll	89	85	82	79	81	84	82	83	84	84	84	91	91	91	91	91
Total Capacity	125															
Tot Roll - Tot Cap	-36	-40	-43	-46	-44	-41	-43	-42	-41	-41	-41	-34	-34	-34	-34	-34
(Tot Roll/Tot Cap)%	71%	68%	66%	63%	65%	67%	66%	66%	67%	67%	67%	73%	73%	73%	73%	73%

School Roll Forecast
 Portree High School
 Bun-Sgoil Ghaidhlig Phort Rìgh

1004557	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	29	18	19	21	20	21	22	22	23	23	24	24	24	25	25	25
P 2	27	30	19	19	21	21	22	22	23	23	24	24	24	25	25	25
P 3	24	28	30	19	20	22	22	22	23	23	24	24	24	25	25	25
P 4	21	25	28	31	20	21	22	22	23	23	24	24	24	25	25	25
P 5	16	22	25	29	31	21	21	23	23	23	24	24	24	25	25	25
P 6	25	17	22	26	29	32	21	22	24	23	24	24	24	25	25	25
P 7	19	26	17	23	26	30	32	22	22	24	24	24	24	25	25	25
Total Roll	161	166	160	168	167	168	162	155	161	162	168	168	168	175	175	175
Total Capacity	188															
Tot Roll - Tot Cap	-27	-22	-28	-20	-21	-20	-26	-33	-27	-26	-20	-20	-20	-13	-13	-13
(Tot Roll/Tot Cap)%	86%	88%	85%	89%	89%	89%	86%	82%	86%	86%	89%	89%	89%	93%	93%	93%

School Roll Forecast

Portree High School

Bun-Sgoil Shlèite

5126525	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	13	8	14	13	14	14	14	15	15	15	16	16	17	17	18	18
P 2	10	14	9	16	13	14	14	15	15	15	16	16	17	17	18	18
P 3	10	11	15	11	16	14	14	15	15	15	16	16	17	17	18	18
P 4	6	11	12	16	11	17	14	15	15	15	16	16	17	17	18	18
P 5	10	7	12	13	17	12	17	14	15	15	16	16	17	17	18	18
P 6	12	11	8	13	14	17	12	17	15	15	16	16	17	17	18	18
P 7	13	13	12	9	14	14	17	12	18	15	16	16	17	17	18	18
Total Roll	74	75	82	91	99	102	102	103	108	105	112	112	119	119	126	126
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-26	-25	-18	-9	-1	2	2	3	8	5	12	12	19	19	26	26
(Tot Roll/Tot Cap)%	74%	75%	82%	91%	99%	102%	102%	103%	108%	105%	112%	112%	119%	119%	126%	126%

School Roll Forecast

Portree High School

Carbost Primary

5126126	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	0	4	2	3	3	3	4	4	4	4	4	4	4	5	5	5
P 2	4	0	4	2	4	3	4	4	4	4	4	4	4	5	5	5
P 3	6	4	0	4	2	4	4	4	4	4	4	4	4	5	5	5
P 4	0	6	4	0	5	2	4	4	4	4	4	4	4	5	5	5
P 5	5	0	6	4	1	5	2	4	4	4	4	4	4	5	5	5
P 6	4	5	0	6	5	1	5	2	4	4	4	4	4	5	5	5
P 7	8	4	5	0	7	5	1	5	2	4	4	4	4	5	5	5
Total Roll	27	23	21	19	27	23	24	27	26	28	28	28	28	35	35	35
Total Capacity	50															
Tot Roll - Tot Cap	-23	-27	-29	-31	-23	-27	-26	-23	-24	-22	-22	-22	-22	-15	-15	-15
(Tot Roll/Tot Cap)%	54%	46%	42%	38%	54%	46%	48%	54%	52%	56%	56%	56%	56%	70%	70%	70%

School Roll Forecast
 Portree High School
 Dunvegan Primary

5127920	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	4	9	10	8	10	10	11	11	11	12	12	12	13	13	14	14
P 2	5	4	10	10	8	10	11	11	11	12	12	12	13	13	14	14
P 3	9	5	5	10	11	9	11	11	11	12	12	12	13	13	14	14
P 4	6	9	6	5	10	11	9	11	11	12	12	12	13	13	14	14
P 5	9	6	10	6	6	11	11	9	11	12	12	12	13	13	14	14
P 6	6	9	7	10	7	6	11	12	10	12	12	12	13	13	14	14
P 7	4	6	10	7	11	7	6	12	12	10	12	12	13	13	14	14
Total Roll	43	48	58	56	63	64	70	77	77	82	84	84	91	91	98	98
Total Capacity	100															
Tot Roll - Tot Cap	-57	-52	-42	-44	-37	-36	-30	-23	-23	-18	-16	-16	-9	-9	-2	-2
(Tot Roll/Tot Cap)%	43%	48%	58%	56%	63%	64%	70%	77%	77%	82%	84%	84%	91%	91%	98%	98%

School Roll Forecast

Portree High School

Kilmuir Primary

5126827	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	1	2	2	3	3	3	3	3	3	3	3	3	3	3	4	4
P 2	6	1	2	2	4	3	3	3	3	3	3	3	3	3	4	4
P 3	2	6	1	2	2	4	3	3	3	3	3	3	3	3	4	4
P 4	3	2	6	1	2	2	4	3	3	3	3	3	3	3	4	4
P 5	2	3	2	6	1	2	3	4	3	3	3	3	3	3	4	4
P 6	4	2	3	2	6	1	3	3	4	3	3	3	3	3	4	4
P 7	5	4	2	3	2	6	1	3	3	4	3	3	3	3	4	4
Total Roll	23	20	18	19	20	21	20	22	22	22	21	21	21	21	28	28
Total Capacity	74															
Tot Roll - Tot Cap	-51	-54	-56	-55	-54	-53	-54	-52	-52	-52	-53	-53	-53	-53	-46	-46
(Tot Roll/Tot Cap)%	31%	27%	24%	26%	27%	28%	27%	30%	30%	30%	28%	28%	28%	28%	38%	38%

School Roll Forecast

Portree High School

Portree Primary

5128722	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	17	19	19	20	21	21	22	23	23	24	24	24	25	25	25	25
P 2	17	18	20	19	21	21	22	23	23	24	24	24	25	25	25	25
P 3	26	18	18	20	20	22	22	23	23	24	24	24	25	25	25	25
P 4	16	27	18	19	21	21	22	23	23	24	24	24	25	25	25	25
P 5	29	17	27	19	19	22	21	23	23	24	24	24	25	25	25	25
P 6	18	30	17	28	19	20	22	22	23	24	24	24	25	25	25	25
P 7	17	19	30	18	28	20	21	23	23	24	24	24	25	25	25	25
Total Roll	140	148	149	143	149	147	152	160	161	168	168	168	175	175	175	175
Total Capacity	221															
Tot Roll - Tot Cap	-81	-73	-72	-78	-72	-74	-69	-61	-60	-53	-53	-53	-46	-46	-46	-46
(Tot Roll/Tot Cap)%	63%	67%	67%	65%	67%	67%	69%	72%	73%	76%	76%	76%	79%	79%	79%	79%

School Roll Forecast

Portree High School

Staffin Primary

5128323	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	3	3	4	6	5	5	5	5	5	5	5	5	6	6	6	6
P 2	7	3	3	4	6	5	5	5	5	5	5	5	6	6	6	6
P 3	7	7	3	4	5	6	5	5	5	5	5	5	6	6	6	6
P 4	5	7	7	4	4	5	6	5	5	5	5	5	6	6	6	6
P 5	7	5	7	8	4	4	5	6	5	5	5	5	6	6	6	6
P 6	6	7	5	8	8	4	4	5	6	5	5	5	6	6	6	6
P 7	3	6	7	6	8	8	4	4	5	6	5	5	6	6	6	6
Total Roll	38	38	36	40	40	37	34	35	36	36	35	35	42	42	42	42
Total Capacity	50															
Tot Roll - Tot Cap	-12	-12	-14	-10	-10	-13	-16	-15	-14	-14	-15	-15	-8	-8	-8	-8
(Tot Roll/Tot Cap)%	76%	76%	72%	80%	80%	74%	68%	70%	72%	72%	70%	70%	84%	84%	84%	84%

