

School Roll Forecast
Kingussie High School
Kingussie High School

5146038	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	69	97	69	84	81	57	78	68	68	64	78	71	72	72	73	73
S 2	77	70	99	71	85	82	58	79	69	68	65	79	72	72	73	73
S 3	61	78	72	101	72	86	83	59	80	70	69	65	79	72	73	73
S 4	88	62	80	74	102	73	87	84	60	81	71	70	65	79	73	73
S 5	65	77	55	71	65	90	64	76	73	53	71	62	61	57	69	63
S 6	51	43	51	37	47	43	59	42	50	48	35	47	40	40	37	45
Total Roll	411	427	426	438	452	431	429	408	400	384	389	394	389	392	398	400
Total Capacity	660	660	660	660	660	660	660	660	660	660	660	660	660	660	660	660
Tot Roll - Tot Cap	-249	-233	-234	-222	-208	-229	-231	-252	-260	-276	-271	-266	-271	-268	-262	-260
Used Capacity (%)	62%	65%	65%	66%	68%	65%	65%	62%	61%	58%	59%	60%	59%	59%	60%	61%

School Roll Forecast
Kingussie High School
Alvie Primary

5145120	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	83.8%	83.8%	83.8%	83.8%	83.8%	83.8%	83.8%	83.8%	83.8%	83.8%	83.8%	83.8%	83.8%	83.8%	83.8%	83.8%
New Housing (Catchment Only)		27	15	1	1	1	1	1	1	1	1	1	1	1	1	1
P1 New Housing Pupils (All Catchments)		0.5	0.9	0.9	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2
P1 CHI Pupils		3.9	4.5	5.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7
P 1	5	4	5	7	6	6	6	6	6	6	6	6	6	6	6	6
P 2	4	5	5	5	7	6	6	6	6	6	6	6	6	6	6	6
P 3	2	5	6	5	5	7	6	6	6	6	6	6	6	6	6	6
P 4	9	3	5	6	5	6	7	6	6	6	6	6	6	6	6	6
P 5	9	10	3	5	6	5	6	7	6	6	6	6	6	6	6	6
P 6	7	10	10	3	5	6	5	6	7	6	6	6	6	6	6	6
P 7	12	8	10	10	3	5	6	5	6	7	6	6	6	6	6	6
Total Roll	48	45	44	41	37	41	42	42	43	43	42	42	42	42	42	42
Total Capacity	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-23	-26	-27	-30	-34	-30	-29	-29	-28	-28	-29	-29	-29	-29	-29	-29
Used Capacity (%)	68%	63%	62%	58%	52%	58%	59%	59%	61%	61%	59%	59%	59%	59%	59%	59%

School Roll Forecast
Kingussie High School
Aviemore Primary

5145228	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	93.7%	93.7%	93.7%	93.7%	93.7%	93.7%	93.7%	93.7%	93.7%	93.7%	93.7%	93.7%	93.7%	93.7%	93.7%	93.7%
New Housing (Catchment Only)		28	64	74	51	24	24	24	24	24	24	4	4	4	4	4
P1 New Housing Pupils (All Catchments)		0.5	1.7	3.0	4.0	4.4	4.8	5.2	5.6	6.0	6.4	6.5	6.5	6.5	6.6	6.6
P1 CHI Pupils		34.8	30.8	37.5	34.4	34.4	34.4	34.4	34.4	34.4	34.4	34.4	34.4	34.4	34.4	34.4
P 1	31	35	33	41	38	39	39	40	40	40	41	41	41	41	41	41
P 2	32	31	36	34	41	39	39	40	40	40	41	41	41	41	41	41
P 3	22	32	33	38	35	42	39	40	40	40	41	41	41	41	41	41
P 4	44	22	34	34	39	35	42	40	40	40	41	41	41	41	41	41
P 5	44	45	24	35	35	39	35	43	40	40	41	41	41	41	41	41
P 6	35	45	46	25	36	35	39	36	43	40	41	41	41	41	41	41
P 7	45	36	46	47	26	36	36	40	36	43	41	41	41	41	41	41
Total Roll	253	246	252	254	250	265	269	279	279	283	287	287	287	287	287	287
Total Capacity	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Tot Roll - Tot Cap	-31	-38	-32	-30	-34	-19	-15	-5	-5	-1	3	3	3	3	3	3
Used Capacity (%)	89%	87%	89%	89%	88%	93%	95%	98%	98%	100%	101%	101%	101%	101%	101%	101%

School Roll Forecast
Kingussie High School
Kingussie Primary

5146224	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%
New Housing (Catchment Only)		14	19	17	13	13	13	13	13	13	13	13	13	13	13	13
P1 New Housing Pupils (All Catchments)		0.2	0.5	0.7	0.9	1.1	1.3	1.5	1.7	1.9	2.1	2.3	2.5	2.8	3.0	3.2
P1 CHI Pupils		6.7	11.4	9.4	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2
P 1	7	7	12	10	10	10	10	11	11	11	11	12	12	12	12	12
P 2	13	7	7	12	10	10	10	11	11	11	11	11	12	12	12	12
P 3	9	13	7	7	12	10	10	11	11	11	11	11	12	12	12	12
P 4	9	9	13	8	8	12	11	11	11	11	11	11	12	12	12	12
P 5	12	9	9	14	8	8	13	11	11	11	11	11	12	12	12	12
P 6	14	12	10	10	14	8	8	13	11	11	11	11	12	12	12	12
P 7	17	14	12	10	10	14	8	8	13	11	11	11	12	12	12	12
Total Roll	81	71	70	71	72	72	70	76	79	77	77	78	84	84	84	84
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-44	-54	-55	-54	-53	-53	-55	-49	-46	-48	-48	-47	-41	-41	-41	-41
Used Capacity (%)	65%	57%	56%	57%	58%	58%	56%	61%	63%	62%	62%	62%	67%	67%	67%	67%

School Roll Forecast
Kingussie High School
Newtonmore Primary

5145929	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%
New Housing (Catchment Only)		4	14	14	14	14	17	17	17	17	17	8	8	8	8	8
P1 New Housing Pupils (All Catchments)		0.1	0.3	0.6	0.8	1.1	1.4	1.8	2.1	2.4	2.8	3.0	3.1	3.3	3.5	3.7
P1 CHI Pupils		12.2	6.3	13.7	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8
P 1	16	12	7	14	12	12	12	13	13	13	14	14	14	14	14	14
P 2	20	16	13	7	15	12	12	13	13	13	14	14	14	14	14	14
P 3	16	20	16	13	7	15	12	12	13	13	13	14	14	14	14	14
P 4	13	16	20	17	13	7	15	12	13	13	13	14	14	14	14	14
P 5	14	13	16	21	17	13	8	15	13	13	13	14	14	14	14	14
P 6	12	14	13	17	21	17	14	8	16	13	14	14	14	14	14	14
P 7	23	12	14	14	17	21	17	14	8	16	14	14	14	14	14	14
Total Roll	114	103	99	103	102	97	90	87	89	94	95	98	98	98	98	98
Total Capacity	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122
Tot Roll - Tot Cap	-8	-19	-23	-19	-20	-25	-32	-35	-33	-28	-27	-24	-24	-24	-24	-24
Used Capacity (%)	93%	84%	81%	84%	84%	80%	74%	71%	73%	77%	78%	80%	80%	80%	80%	80%