

School Roll Forecast

Kinlochbervie High School

Kinlochbervie High School

| 5139120 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 | 2040/41 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| S 1 | 5 | 5 | 4 | 6 | 2 | 7 | 4 | 2 | 8 | 6 | 5 | 2 | 4 | 5 | 4 | 4 |
| S 2 | 8 | 5 | 5 | 4 | 6 | 2 | 7 | 5 | 2 | 8 | 7 | 5 | 2 | 4 | 5 | 4 |
| S 3 | 6 | 8 | 5 | 5 | 4 | 7 | 2 | 7 | 5 | 2 | 8 | 7 | 5 | 3 | 4 | 5 |
| S 4 | 7 | 5 | 8 | 5 | 5 | 4 | 6 | 2 | 7 | 5 | 2 | 8 | 7 | 4 | 3 | 4 |
| S 5 | 2 | 3 | 1 | 3 | 1 | 2 | 1 | 2 | 0 | 1 | 2 | 1 | 2 | 2 | 1 | 1 |
| S 6 | 1 | 0 | 1 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| Total Roll | 29 | 26 | 24 | 23 | 20 | 22 | 21 | 18 | 23 | 22 | 24 | 23 | 21 | 19 | 17 | 18 |
| Total Capacity | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 |
| Tot Roll - Tot Cap | -153 | -156 | -158 | -159 | -162 | -160 | -161 | -164 | -159 | -160 | -158 | -159 | -161 | -163 | -165 | -164 |
| Tot Roll/Tot Cap % | 16% | 14% | 13% | 13% | 11% | 12% | 12% | 10% | 13% | 12% | 13% | 13% | 12% | 10% | 9% | 10% |

School Roll Forecast
Kinlochbervie High School
Durness Primary

| 5108020 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 | 2040/41 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 0 | 2 | 3 | 3 | 1 | 1 | 2 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 3 |
| P 2 | 4 | 0 | 2 | 3 | 3 | 2 | 1 | 2 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 2 |
| P 3 | 2 | 4 | 0 | 2 | 3 | 3 | 1 | 2 | 2 | 2 | 3 | 2 | 2 | 2 | 2 | 2 |
| P 4 | 1 | 2 | 4 | 0 | 3 | 3 | 3 | 1 | 2 | 2 | 2 | 3 | 2 | 2 | 2 | 2 |
| P 5 | 0 | 1 | 2 | 4 | 0 | 3 | 3 | 3 | 1 | 2 | 2 | 2 | 3 | 2 | 2 | 2 |
| P 6 | 2 | 0 | 1 | 2 | 4 | 0 | 3 | 3 | 3 | 1 | 2 | 2 | 2 | 3 | 2 | 2 |
| P 7 | 0 | 2 | 0 | 1 | 2 | 4 | 0 | 3 | 3 | 3 | 1 | 2 | 2 | 2 | 3 | 2 |
| Total Roll | 9 | 11 | 12 | 15 | 16 | 16 | 13 | 16 | 16 | 15 | 14 | 15 | 15 | 15 | 15 | 15 |
| Total Capacity | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Tot Roll - Tot Cap | -39 | -37 | -36 | -33 | -32 | -32 | -35 | -32 | -32 | -33 | -34 | -33 | -33 | -33 | -33 | -33 |
| Tot Roll/Tot Cap % | 19% | 23% | 25% | 31% | 33% | 33% | 27% | 33% | 33% | 31% | 29% | 31% | 31% | 31% | 31% | 31% |

School Roll Forecast
 Kinlochbervie High School
 Kinlochbervie Primary

| 5108322 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 | 2040/41 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 0 | 4 | 2 | 1 | 1 | 2 | 1 | 2 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 2 |
| P 2 | 0 | 0 | 5 | 2 | 1 | 1 | 2 | 1 | 2 | 2 | 1 | 2 | 1 | 2 | 1 | 1 |
| P 3 | 3 | 0 | 0 | 5 | 2 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 2 | 1 | 2 | 1 |
| P 4 | 1 | 3 | 0 | 0 | 5 | 2 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 1 | 1 | 2 |
| P 5 | 5 | 1 | 3 | 0 | 0 | 5 | 2 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 1 | 1 |
| P 6 | 0 | 5 | 1 | 4 | 0 | 0 | 5 | 2 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 1 |
| P 7 | 4 | 0 | 5 | 1 | 3 | 1 | 0 | 5 | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 1 |
| Total Roll | 13 | 13 | 16 | 13 | 12 | 12 | 12 | 14 | 11 | 9 | 10 | 9 | 10 | 9 | 9 | 9 |
| Total Capacity | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Tot Roll - Tot Cap | -37 | -37 | -34 | -37 | -38 | -38 | -38 | -36 | -39 | -41 | -40 | -41 | -40 | -41 | -41 | -41 |
| Tot Roll/Tot Cap % | 26% | 26% | 32% | 26% | 24% | 24% | 24% | 28% | 22% | 18% | 20% | 18% | 20% | 18% | 18% | 18% |

School Roll Forecast
 Kinlochbervie High School
 Scourie Primary

| 5108829 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 | 2040/41 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 2 | 3 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 2 | 1 | 1 | 2 |
| P 2 | 1 | 2 | 4 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 2 | 1 | 2 | 1 | 1 |
| P 3 | 4 | 1 | 2 | 4 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 2 | 1 | 2 | 1 |
| P 4 | 2 | 4 | 1 | 2 | 4 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 2 | 1 | 2 |
| P 5 | 2 | 2 | 4 | 1 | 2 | 4 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 2 | 1 |
| P 6 | 4 | 2 | 2 | 4 | 1 | 2 | 4 | 1 | 3 | 0 | 2 | 1 | 2 | 1 | 1 | 2 |
| P 7 | 1 | 4 | 2 | 3 | 4 | 1 | 2 | 4 | 1 | 3 | 0 | 2 | 1 | 2 | 2 | 1 |
| Total Roll | 16 | 18 | 16 | 17 | 15 | 12 | 13 | 12 | 11 | 10 | 9 | 10 | 10 | 10 | 10 | 10 |
| Total Capacity | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Tot Roll - Tot Cap | -32 | -30 | -32 | -31 | -33 | -36 | -35 | -36 | -37 | -38 | -39 | -38 | -38 | -38 | -38 | -38 |
| Tot Roll/Tot Cap % | 33% | 38% | 33% | 35% | 31% | 25% | 27% | 25% | 23% | 21% | 19% | 21% | 21% | 21% | 21% | 21% |