

**School Roll Forecast**

Nairn Academy

Nairn Academy

5139120	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
S 1	107	146	119	120	112	118	103	91	103	94	75	79	79	79	78	79
S 2	129	107	147	119	120	113	119	103	92	103	95	75	80	79	79	78
S 3	141	129	107	151	118	119	112	119	102	92	102	94	75	79	79	79
S 4	131	140	129	106	152	118	118	112	119	102	91	102	93	75	78	78
S 5	99	100	106	98	80	116	89	89	84	89	77	69	77	70	56	58
S 6	77	76	76	82	76	62	90	69	69	66	70	60	54	60	55	44
<b>Total Roll</b>	<b>684</b>	<b>698</b>	<b>684</b>	<b>676</b>	<b>658</b>	<b>646</b>	<b>631</b>	<b>583</b>	<b>569</b>	<b>546</b>	<b>510</b>	<b>479</b>	<b>458</b>	<b>442</b>	<b>425</b>	<b>416</b>
<b>Total Capacity</b>	<b>1071</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>
Tot Roll - Tot Cap	-387	-102	-116	-124	-142	-154	-169	-217	-231	-254	-290	-321	-342	-358	-375	-384
<b>Tot Roll/Tot Cap %</b>	<b>64%</b>	<b>87%</b>	<b>86%</b>	<b>85%</b>	<b>82%</b>	<b>81%</b>	<b>79%</b>	<b>73%</b>	<b>71%</b>	<b>68%</b>	<b>64%</b>	<b>60%</b>	<b>57%</b>	<b>55%</b>	<b>53%</b>	<b>52%</b>

**School Roll Forecast**

Nairn Academy

Auldearn Primary

5152526	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
P 1	31	35	25	19	21	21	20	19	19	20	19	19	19	19	20	20
P 2	24	31	34	25	19	21	21	21	20	20	21	20	20	21	20	20
P 3	26	24	31	34	25	19	22	22	21	21	20	21	20	20	21	20
P 4	30	26	24	30	34	25	19	21	22	21	21	20	21	20	20	21
P 5	26	30	27	24	30	34	26	20	22	22	22	22	21	22	22	21
P 6	30	26	30	26	24	30	34	25	20	22	22	22	22	21	22	22
P 7	32	30	26	30	26	24	30	35	26	20	22	23	22	22	21	21
<b>Total Roll</b>	<b>199</b>	<b>202</b>	<b>197</b>	<b>188</b>	<b>179</b>	<b>174</b>	<b>172</b>	<b>163</b>	<b>150</b>	<b>146</b>	<b>147</b>	<b>147</b>	<b>145</b>	<b>145</b>	<b>146</b>	<b>145</b>
<b>Total Capacity</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>
Tot Roll - Tot Cap	-16	-13	-18	-27	-36	-41	-43	-52	-65	-69	-68	-68	-70	-70	-69	-70
<b>Tot Roll/Tot Cap %</b>	<b>93%</b>	<b>94%</b>	<b>92%</b>	<b>87%</b>	<b>83%</b>	<b>81%</b>	<b>80%</b>	<b>76%</b>	<b>70%</b>	<b>68%</b>	<b>68%</b>	<b>68%</b>	<b>67%</b>	<b>67%</b>	<b>68%</b>	<b>67%</b>



**School Roll Forecast**

Nairn Academy

Millbank Primary

5153026	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
P 1	18	29	24	22	24	24	23	22	22	22	21	21	22	21	21	21
P 2	36	18	29	24	22	24	24	23	22	22	23	22	22	22	22	21
P 3	37	36	18	29	24	22	24	24	23	22	22	23	22	23	22	22
P 4	30	37	36	18	29	24	22	24	24	23	23	22	23	22	23	22
P 5	33	30	37	36	18	29	24	22	25	24	24	23	22	22	22	23
P 6	42	33	31	37	37	18	29	24	22	24	24	23	23	22	23	22
P 7	39	42	33	31	37	37	18	29	24	22	24	24	23	23	22	22
<b>Total Roll</b>	<b>235</b>	<b>225</b>	<b>208</b>	<b>197</b>	<b>191</b>	<b>178</b>	<b>164</b>	<b>168</b>	<b>162</b>	<b>159</b>	<b>161</b>	<b>158</b>	<b>157</b>	<b>155</b>	<b>155</b>	<b>153</b>
<b>Total Capacity</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>
Tot Roll - Tot Cap	-97	-107	-124	-135	-141	-154	-168	-164	-170	-173	-171	-174	-175	-177	-177	-179
<b>Tot Roll/Tot Cap %</b>	<b>71%</b>	<b>68%</b>	<b>63%</b>	<b>59%</b>	<b>58%</b>	<b>54%</b>	<b>49%</b>	<b>51%</b>	<b>49%</b>	<b>48%</b>	<b>48%</b>	<b>48%</b>	<b>47%</b>	<b>47%</b>	<b>47%</b>	<b>46%</b>

**School Roll Forecast**

Nairn Academy

Rosebank Primary

5153220	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
P 1	22	28	30	24	23	25	24	24	25	25	25	24	24	24	24	24
P 2	33	22	29	30	24	23	25	23	24	24	24	24	23	23	23	23
P 3	39	33	22	30	31	25	23	25	24	24	24	24	24	23	23	23
P 4	34	39	34	23	31	32	25	23	25	23	24	23	24	24	23	23
P 5	45	35	41	35	24	31	32	25	23	25	23	24	23	24	24	23
P 6	35	45	36	42	37	24	32	32	25	23	25	24	25	24	25	25
P 7	56	35	45	36	42	37	24	31	31	24	22	25	23	24	23	24
<b>Total Roll</b>	<b>264</b>	<b>237</b>	<b>237</b>	<b>220</b>	<b>212</b>	<b>197</b>	<b>185</b>	<b>183</b>	<b>177</b>	<b>168</b>	<b>167</b>	<b>168</b>	<b>166</b>	<b>166</b>	<b>165</b>	<b>165</b>
<b>Total Capacity</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>367</b>
Tot Roll - Tot Cap	-103	-130	-130	-147	-155	-170	-182	-184	-190	-199	-200	-199	-201	-201	-202	-202
<b>Tot Roll/Tot Cap %</b>	<b>72%</b>	<b>65%</b>	<b>65%</b>	<b>60%</b>	<b>58%</b>	<b>54%</b>	<b>50%</b>	<b>50%</b>	<b>48%</b>	<b>46%</b>	<b>46%</b>	<b>46%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>