

School Roll Forecast

Alness Academy

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5139120	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
S 1	80	80	77	87	84	96	76	75	71	73	65	60	63	63	62	63
S 2	101	80	80	77	87	85	96	76	75	72	74	66	59	63	64	62
S 3	91	101	79	79	77	88	84	96	76	75	70	73	66	60	63	63
S 4	88	90	101	79	79	77	88	84	96	76	75	70	72	65	59	62
S 5	82	82	84	94	73	74	72	82	78	89	71	70	65	68	61	56
S 6	58	57	58	59	66	52	52	51	58	55	62	50	50	46	47	43
Total Roll	500	490	479	475	466	472	468	464	454	440	417	389	375	365	356	349
Total Capacity	660	660	660	660	660	660	660	660	660	660	660	660	660	660	660	660
Tot Roll - Tot Cap	-160	-170	-181	-185	-194	-188	-192	-196	-206	-220	-243	-271	-285	-295	-304	-311
Tot Roll/Tot Cap %	76%	74%	73%	72%	71%	72%	71%	70%	69%	67%	63%	59%	57%	55%	54%	53%

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Ardross Primary

5113326	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
P 1	8	7	9	5	2	4	4	3	4	3	3	3	3	3	4	4
P 2	5	8	7	8	6	2	4	4	4	4	4	3	4	3	4	4
P 3	5	5	8	7	9	6	2	5	4	4	4	4	3	4	3	4
P 4	4	4	5	8	7	9	6	2	5	4	4	4	4	3	4	3
P 5	5	4	5	5	8	7	9	6	2	5	5	4	5	5	3	4
P 6	2	5	4	4	5	8	7	9	6	2	5	4	5	5	5	3
P 7	4	2	5	5	5	5	8	6	9	6	2	5	4	5	5	5
Total Roll	33	35	43	42	42	41	40	35	34	28	27	27	28	28	28	27
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-17	-15	-7	-8	-8	-9	-10	-15	-16	-22	-23	-23	-22	-22	-22	-23
Tot Roll/Tot Cap %	66%	70%	86%	84%	84%	82%	80%	70%	68%	56%	54%	54%	56%	56%	56%	54%

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Coulhill Primary

5114225	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
P 1	22	16	19	17	17	18	17	16	17	15	15	15	15	15	16	15
P 2	12	21	16	19	17	17	17	17	16	17	16	15	16	15	16	16
P 3	34	12	22	15	19	16	17	16	17	16	17	17	16	17	15	17
P 4	21	35	12	21	15	18	16	17	17	17	16	17	17	16	17	16
P 5	21	21	35	12	21	15	18	15	17	18	17	16	17	17	16	17
P 6	21	21	21	34	11	20	14	18	15	17	18	17	16	17	17	16
P 7	27	20	21	20	34	12	20	15	18	15	17	18	18	17	17	16
Total Roll	158	146	146	138	134	116	119	114	117	115	116	115	115	114	114	113
Total Capacity	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227
Tot Roll - Tot Cap	-69	-81	-81	-89	-93	-111	-108	-113	-110	-112	-111	-112	-112	-113	-113	-114
Tot Roll/Tot Cap %	70%	64%	64%	61%	59%	51%	52%	50%	52%	51%	51%	51%	51%	50%	50%	50%

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Obsdale Primary

5117224	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
P 1	15	14	13	15	9	11	11	12	12	11	12	11	11	11	12	11
P 2	13	14	14	13	16	10	12	11	12	12	12	12	12	11	12	12
P 3	20	13	15	15	14	16	9	12	12	12	12	12	12	12	11	12
P 4	12	21	13	15	15	14	16	9	12	12	12	11	12	12	12	11
P 5	12	12	20	14	15	16	14	16	9	12	12	13	12	12	12	12
P 6	17	12	12	20	14	16	15	14	16	8	12	12	13	12	12	12
P 7	11	17	12	13	20	14	16	15	14	16	8	12	12	12	12	12
Total Roll	100	103	99	105	103	97	93	89	87	83	80	83	84	82	83	82
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-50	-47	-51	-45	-47	-53	-57	-61	-63	-67	-70	-67	-66	-68	-67	-68
Tot Roll/Tot Cap %	67%	69%	66%	70%	69%	65%	62%	59%	58%	55%	53%	55%	56%	55%	55%	55%