

**School Roll Forecast**

Farr High School

Farr High School

| <b>5139120</b>            | <b>2025/26</b> | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b> | <b>2030/31</b> | <b>2031/32</b> | <b>2032/33</b> | <b>2033/34</b> | <b>2034/35</b> | <b>2035/36</b> | <b>2036/37</b> | <b>2037/38</b> | <b>2038/39</b> | <b>2039/40</b> | <b>2040/41</b> |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| S 1                       | 16             | 18             | 20             | 15             | 9              | 13             | 13             | 9              | 13             | 10             | 10             | 7              | 8              | 9              | 8              | 9              |
| S 2                       | 15             | 16             | 18             | 20             | 16             | 10             | 13             | 13             | 9              | 13             | 11             | 11             | 7              | 9              | 9              | 8              |
| S 3                       | 13             | 14             | 16             | 18             | 20             | 16             | 10             | 13             | 13             | 9              | 13             | 11             | 10             | 7              | 8              | 9              |
| S 4                       | 16             | 14             | 15             | 16             | 18             | 21             | 16             | 10             | 13             | 13             | 9              | 12             | 11             | 10             | 7              | 8              |
| S 5                       | 6              | 6              | 5              | 6              | 6              | 7              | 7              | 6              | 3              | 5              | 5              | 3              | 4              | 4              | 4              | 3              |
| S 6                       | 6              | 5              | 5              | 5              | 6              | 5              | 7              | 7              | 6              | 3              | 5              | 5              | 3              | 4              | 4              | 3              |
| <b>Total Roll</b>         | <b>72</b>      | <b>73</b>      | <b>79</b>      | <b>80</b>      | <b>75</b>      | <b>72</b>      | <b>66</b>      | <b>58</b>      | <b>57</b>      | <b>53</b>      | <b>53</b>      | <b>49</b>      | <b>43</b>      | <b>43</b>      | <b>40</b>      | <b>40</b>      |
| <b>Total Capacity</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     | <b>232</b>     |
| Tot Roll - Tot Cap        | -160           | -159           | -153           | -152           | -157           | -160           | -166           | -174           | -175           | -179           | -179           | -183           | -189           | -189           | -192           | -192           |
| <b>Tot Roll/Tot Cap %</b> | <b>31%</b>     | <b>31%</b>     | <b>34%</b>     | <b>34%</b>     | <b>32%</b>     | <b>31%</b>     | <b>28%</b>     | <b>25%</b>     | <b>25%</b>     | <b>23%</b>     | <b>23%</b>     | <b>21%</b>     | <b>19%</b>     | <b>19%</b>     | <b>17%</b>     | <b>17%</b>     |

**School Roll Forecast**

Farr High School

Farr Primary (Suth)

| 5110220                   | 2025/26    | 2026/27    | 2027/28    | 2028/29    | 2029/30    | 2030/31    | 2031/32    | 2032/33    | 2033/34    | 2034/35    | 2035/36    | 2036/37    | 2037/38    | 2038/39    | 2039/40    | 2040/41    |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1                       | 4          | 3          | 3          | 5          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 5          | 4          | 4          | 5          |
| P 2                       | 3          | 4          | 4          | 3          | 5          | 4          | 4          | 4          | 4          | 5          | 4          | 4          | 4          | 5          | 4          | 4          |
| P 3                       | 5          | 3          | 4          | 4          | 3          | 5          | 4          | 5          | 4          | 4          | 5          | 4          | 5          | 4          | 5          | 4          |
| P 4                       | 2          | 5          | 3          | 4          | 4          | 3          | 5          | 4          | 5          | 4          | 4          | 5          | 4          | 4          | 4          | 5          |
| P 5                       | 4          | 2          | 5          | 3          | 4          | 4          | 3          | 5          | 4          | 5          | 4          | 4          | 5          | 4          | 4          | 4          |
| P 6                       | 7          | 4          | 2          | 5          | 3          | 4          | 4          | 3          | 5          | 4          | 5          | 4          | 4          | 5          | 4          | 4          |
| P 7                       | 5          | 7          | 4          | 2          | 5          | 3          | 4          | 4          | 3          | 5          | 4          | 5          | 4          | 4          | 5          | 4          |
| <b>Total Roll</b>         | <b>30</b>  | <b>28</b>  | <b>25</b>  | <b>26</b>  | <b>28</b>  | <b>27</b>  | <b>28</b>  | <b>29</b>  | <b>29</b>  | <b>31</b>  | <b>30</b>  | <b>30</b>  | <b>31</b>  | <b>30</b>  | <b>30</b>  | <b>30</b>  |
| <b>Total Capacity</b>     | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  |
| Tot Roll - Tot Cap        | -20        | -22        | -25        | -24        | -22        | -23        | -22        | -21        | -21        | -19        | -20        | -20        | -19        | -20        | -20        | -20        |
| <b>Tot Roll/Tot Cap %</b> | <b>60%</b> | <b>56%</b> | <b>50%</b> | <b>52%</b> | <b>56%</b> | <b>54%</b> | <b>56%</b> | <b>58%</b> | <b>58%</b> | <b>62%</b> | <b>60%</b> | <b>60%</b> | <b>62%</b> | <b>60%</b> | <b>60%</b> | <b>60%</b> |

**School Roll Forecast**

Farr High School

Melvich Primary

| 5110122                   | 2025/26    | 2026/27    | 2027/28    | 2028/29    | 2029/30    | 2030/31    | 2031/32    | 2032/33    | 2033/34    | 2034/35    | 2035/36    | 2036/37    | 2037/38    | 2038/39    | 2039/40    | 2040/41    |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1                       | 1          | 3          | 3          | 2          | 0          | 1          | 1          | 1          | 2          | 1          | 1          | 2          | 1          | 1          | 1          | 1          |
| P 2                       | 3          | 1          | 3          | 3          | 2          | 0          | 1          | 1          | 1          | 2          | 1          | 1          | 1          | 1          | 1          | 1          |
| P 3                       | 2          | 3          | 1          | 4          | 3          | 2          | 1          | 1          | 1          | 1          | 2          | 1          | 1          | 2          | 1          | 1          |
| P 4                       | 6          | 2          | 3          | 1          | 4          | 3          | 2          | 0          | 1          | 1          | 1          | 2          | 1          | 1          | 2          | 1          |
| P 5                       | 6          | 6          | 2          | 3          | 1          | 4          | 3          | 2          | 1          | 1          | 1          | 1          | 2          | 1          | 1          | 2          |
| P 6                       | 6          | 6          | 6          | 2          | 3          | 1          | 4          | 3          | 2          | 0          | 1          | 1          | 1          | 2          | 1          | 1          |
| P 7                       | 9          | 6          | 6          | 6          | 2          | 3          | 1          | 4          | 3          | 2          | 0          | 1          | 1          | 1          | 2          | 1          |
| <b>Total Roll</b>         | <b>33</b>  | <b>27</b>  | <b>24</b>  | <b>21</b>  | <b>15</b>  | <b>14</b>  | <b>13</b>  | <b>12</b>  | <b>11</b>  | <b>8</b>   | <b>7</b>   | <b>9</b>   | <b>8</b>   | <b>9</b>   | <b>9</b>   | <b>8</b>   |
| <b>Total Capacity</b>     | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  |
| Tot Roll - Tot Cap        | -17        | -23        | -26        | -29        | -35        | -36        | -37        | -38        | -39        | -42        | -43        | -41        | -42        | -41        | -41        | -42        |
| <b>Tot Roll/Tot Cap %</b> | <b>66%</b> | <b>54%</b> | <b>48%</b> | <b>42%</b> | <b>30%</b> | <b>28%</b> | <b>26%</b> | <b>24%</b> | <b>22%</b> | <b>16%</b> | <b>14%</b> | <b>18%</b> | <b>16%</b> | <b>18%</b> | <b>18%</b> | <b>16%</b> |

**School Roll Forecast**

Farr High School

Tongue Primary

| 5110327                   | 2025/26    | 2026/27    | 2027/28    | 2028/29    | 2029/30    | 2030/31    | 2031/32    | 2032/33    | 2033/34    | 2034/35    | 2035/36    | 2036/37    | 2037/38    | 2038/39    | 2039/40    | 2040/41    |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1                       | 2          | 4          | 1          | 1          | 2          | 1          | 1          | 2          | 2          | 1          | 2          | 1          | 1          | 2          | 2          | 2          |
| P 2                       | 6          | 2          | 5          | 1          | 2          | 2          | 2          | 1          | 2          | 2          | 2          | 2          | 2          | 1          | 2          | 2          |
| P 3                       | 4          | 6          | 2          | 5          | 1          | 2          | 2          | 2          | 1          | 2          | 2          | 2          | 2          | 2          | 1          | 2          |
| P 4                       | 0          | 4          | 6          | 2          | 5          | 1          | 2          | 2          | 2          | 1          | 2          | 2          | 2          | 2          | 2          | 1          |
| P 5                       | 6          | 0          | 4          | 6          | 2          | 5          | 1          | 2          | 2          | 2          | 1          | 2          | 2          | 2          | 2          | 2          |
| P 6                       | 5          | 6          | 1          | 4          | 7          | 2          | 5          | 1          | 2          | 2          | 2          | 1          | 2          | 2          | 2          | 2          |
| P 7                       | 3          | 5          | 6          | 1          | 4          | 7          | 2          | 5          | 1          | 2          | 2          | 2          | 1          | 2          | 2          | 2          |
| <b>Total Roll</b>         | <b>26</b>  | <b>27</b>  | <b>25</b>  | <b>20</b>  | <b>23</b>  | <b>20</b>  | <b>15</b>  | <b>15</b>  | <b>12</b>  | <b>12</b>  | <b>13</b>  | <b>12</b>  | <b>12</b>  | <b>13</b>  | <b>13</b>  | <b>13</b>  |
| <b>Total Capacity</b>     | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  |
| Tot Roll - Tot Cap        | -24        | -23        | -25        | -30        | -27        | -30        | -35        | -35        | -38        | -38        | -37        | -38        | -38        | -37        | -37        | -37        |
| <b>Tot Roll/Tot Cap %</b> | <b>52%</b> | <b>54%</b> | <b>50%</b> | <b>40%</b> | <b>46%</b> | <b>40%</b> | <b>30%</b> | <b>30%</b> | <b>24%</b> | <b>24%</b> | <b>26%</b> | <b>24%</b> | <b>24%</b> | <b>26%</b> | <b>26%</b> | <b>26%</b> |