

School Roll Forecast

Golspie High School

Golspie High School

5139120	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
S 1	45	58	43	42	50	41	33	31	37	37	38	35	36	36	37	36
S 2	50	45	59	44	42	50	41	33	31	38	37	38	36	36	37	37
S 3	45	50	45	58	44	43	50	41	33	31	37	37	38	36	36	37
S 4	48	46	50	44	58	43	43	50	41	33	31	37	37	38	36	36
S 5	40	40	38	42	37	49	36	36	42	34	27	26	31	31	31	30
S 6	28	27	27	27	30	26	34	25	25	29	24	19	18	22	22	22
Total Roll	256	266	262	257	261	252	237	216	209	202	194	192	196	199	199	198
Total Capacity	607	607	607	607	607	607	607	607	607	607	607	607	607	607	607	607
Tot Roll - Tot Cap	-351	-341	-345	-350	-346	-355	-370	-391	-398	-405	-413	-415	-411	-408	-408	-409
Tot Roll/Tot Cap %	42%	44%	43%	42%	43%	42%	39%	36%	34%	33%	32%	32%	32%	33%	33%	33%

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Brora Primary

5110726	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
P 1	9	10	10	10	14	12	11	11	12	11	11	11	11	11	12	12
P 2	9	9	10	10	10	13	13	11	12	12	12	11	12	11	12	12
P 3	14	9	9	10	10	10	13	13	11	13	13	13	12	13	12	12
P 4	16	13	9	9	10	10	11	13	13	12	13	13	13	12	13	12
P 5	15	17	14	9	9	11	10	11	13	13	12	12	13	13	12	13
P 6	12	14	17	14	9	9	11	10	11	13	13	12	13	13	13	12
P 7	18	12	15	17	14	9	9	11	11	11	13	13	12	12	13	13
Total Roll	93	84	84	79	76	74	78	80	83	85	87	85	86	85	87	86
Total Capacity	218	218	218	218	218	218	218	218	218	218	218	218	218	218	218	218
Tot Roll - Tot Cap	-125	-134	-134	-139	-142	-144	-140	-138	-135	-133	-131	-133	-132	-133	-131	-132
Tot Roll/Tot Cap %	43%	39%	39%	36%	35%	34%	36%	37%	38%	39%	40%	39%	39%	39%	40%	39%

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Golspie Primary

5108225	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
P 1	9	12	12	11	11	11	12	11	11	11	12	11	12	11	11	12
P 2	10	9	12	12	12	11	13	12	12	11	12	12	12	12	12	11
P 3	13	10	9	12	12	13	11	13	13	13	11	12	12	12	12	12
P 4	19	13	10	9	12	12	13	11	13	13	12	11	12	12	12	12
P 5	7	20	14	10	9	13	12	13	11	12	13	12	11	12	12	12
P 6	14	7	20	14	11	9	13	12	13	11	13	12	13	11	12	12
P 7	17	14	7	20	14	11	9	13	12	12	11	13	12	13	11	12
Total Roll	89	85	84	88	81	80	83	85	85	83	84	83	84	83	82	83
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-61	-65	-66	-62	-69	-70	-67	-65	-65	-67	-66	-67	-66	-67	-68	-67
Tot Roll/Tot Cap %	59%	57%	56%	59%	54%	53%	55%	57%	57%	55%	56%	55%	56%	55%	55%	55%

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Helmsdale Primary

5110823	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
P 1	6	2	3	6	2	3	3	3	3	4	3	3	3	3	3	4
P 2	5	6	2	3	6	2	3	4	4	3	4	3	3	4	4	4
P 3	3	5	6	3	3	6	3	4	4	5	4	5	4	4	5	4
P 4	2	3	5	6	3	3	6	3	4	4	5	4	5	4	4	5
P 5	11	2	3	5	6	3	3	6	3	4	4	5	4	5	4	4
P 6	4	11	2	3	5	6	3	3	6	3	4	4	5	4	4	4
P 7	10	4	11	2	3	5	6	3	3	6	2	4	4	5	4	4
Total Roll	41	33	32	28	28	28	27	26	27	29	26	28	28	29	28	29
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-59	-67	-68	-72	-72	-72	-73	-74	-73	-71	-74	-72	-72	-71	-72	-71
Tot Roll/Tot Cap %	41%	33%	32%	28%	28%	28%	27%	26%	27%	29%	26%	28%	28%	29%	28%	29%

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Golspie High School

Rogart Primary

5108624	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
P 1	2	4	2	4	3	4	3	4	3	3	4	4	3	4	3	4
P 2	2	2	5	2	4	3	4	3	4	3	3	4	4	3	4	3
P 3	2	2	2	5	2	4	3	4	3	4	3	4	4	4	3	4
P 4	6	2	2	2	5	2	4	3	4	3	4	3	4	4	4	3
P 5	0	6	2	2	2	5	2	4	3	4	3	4	3	4	4	4
P 6	4	0	6	3	2	2	5	2	5	3	4	3	4	3	4	4
P 7	3	4	0	6	2	2	2	5	2	5	3	4	3	4	3	4
Total Roll	19	20	19	24	20	22	23	25	24	25	24	26	25	26	25	26
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-31	-30	-31	-26	-30	-28	-27	-25	-26	-25	-26	-24	-25	-24	-25	-24
Tot Roll/Tot Cap %	38%	40%	38%	48%	40%	44%	46%	50%	48%	50%	48%	52%	50%	52%	50%	52%

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Rosehall Primary

5108721	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
P 1	0	3	2	1	0	1	0	1	1	0	0	1	1	1	0	1
P 2	2	0	3	2	1	0	1	0	1	1	1	0	1	1	1	1
P 3	1	2	0	4	2	2	0	1	1	1	1	1	0	1	1	1
P 4	0	1	2	0	4	2	1	0	1	1	1	1	1	0	1	1
P 5	0	0	1	2	0	4	2	2	0	1	1	1	1	1	0	1
P 6	1	0	0	1	2	0	4	2	2	0	1	1	1	1	1	0
P 7	0	1	0	0	1	2	0	4	2	2	0	1	1	1	1	1
Total Roll	4	7	8	10	10	11	8	10	8	6	5	6	6	6	5	6
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-21	-18	-17	-15	-15	-14	-17	-15	-17	-19	-20	-19	-19	-19	-20	-19
Tot Roll/Tot Cap %	16%	28%	32%	40%	40%	44%	32%	40%	32%	24%	20%	24%	24%	24%	20%	24%