

School Roll Forecast

Grantown Grammar School

Grantown Grammar School

| 5139120 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 | 2040/41 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| S 1 | 65 | 69 | 53 | 92 | 85 | 61 | 61 | 62 | 62 | 53 | 64 | 52 | 56 | 58 | 57 | 58 |
| S 2 | 63 | 65 | 69 | 54 | 92 | 86 | 61 | 61 | 62 | 62 | 53 | 64 | 52 | 57 | 59 | 59 |
| S 3 | 75 | 63 | 64 | 69 | 53 | 92 | 85 | 61 | 61 | 62 | 62 | 53 | 64 | 52 | 56 | 58 |
| S 4 | 65 | 74 | 63 | 64 | 69 | 53 | 91 | 85 | 61 | 61 | 62 | 61 | 52 | 64 | 51 | 56 |
| S 5 | 57 | 57 | 65 | 55 | 56 | 60 | 47 | 80 | 74 | 53 | 53 | 55 | 54 | 46 | 56 | 45 |
| S 6 | 41 | 40 | 41 | 46 | 39 | 40 | 43 | 33 | 58 | 53 | 38 | 38 | 39 | 38 | 33 | 40 |
| Total Roll | 366 | 368 | 355 | 380 | 394 | 392 | 388 | 382 | 378 | 344 | 332 | 323 | 317 | 315 | 312 | 316 |
| Total Capacity | 570 | 570 | 570 | 570 | 570 | 570 | 570 | 570 | 570 | 570 | 570 | 570 | 570 | 570 | 570 | 570 |
| Tot Roll - Tot Cap | -204 | -202 | -215 | -190 | -176 | -178 | -182 | -188 | -192 | -226 | -238 | -247 | -253 | -255 | -258 | -254 |
| Tot Roll/Tot Cap % | 64% | 65% | 62% | 67% | 69% | 69% | 68% | 67% | 66% | 60% | 58% | 57% | 56% | 55% | 55% | 55% |

School Roll Forecast
 Grantown Grammar School
 Abernethy Primary

| 5145023 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 | 2040/41 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 12 | 10 | 10 | 10 | 5 | 8 | 9 | 8 | 8 | 8 | 9 | 8 | 8 | 8 | 8 | 9 |
| P 2 | 8 | 12 | 10 | 11 | 11 | 6 | 9 | 9 | 9 | 8 | 9 | 9 | 8 | 8 | 8 | 8 |
| P 3 | 11 | 8 | 12 | 10 | 11 | 10 | 6 | 9 | 9 | 9 | 8 | 9 | 9 | 8 | 9 | 8 |
| P 4 | 17 | 11 | 8 | 12 | 11 | 11 | 11 | 6 | 9 | 9 | 9 | 8 | 9 | 9 | 8 | 9 |
| P 5 | 19 | 17 | 11 | 9 | 12 | 11 | 11 | 11 | 6 | 9 | 9 | 9 | 9 | 10 | 10 | 9 |
| P 6 | 7 | 19 | 17 | 11 | 9 | 13 | 11 | 11 | 12 | 6 | 9 | 10 | 10 | 9 | 10 | 10 |
| P 7 | 15 | 6 | 19 | 18 | 11 | 9 | 13 | 11 | 11 | 12 | 6 | 9 | 9 | 10 | 9 | 10 |
| Total Roll | 89 | 83 | 87 | 81 | 70 | 68 | 70 | 65 | 64 | 61 | 59 | 62 | 62 | 62 | 62 | 63 |
| Total Capacity | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Tot Roll - Tot Cap | -11 | -17 | -13 | -19 | -30 | -32 | -30 | -35 | -36 | -39 | -41 | -38 | -38 | -38 | -38 | -37 |
| Tot Roll/Tot Cap % | 89% | 83% | 87% | 81% | 70% | 68% | 70% | 65% | 64% | 61% | 59% | 62% | 62% | 62% | 62% | 63% |

School Roll Forecast
 Grantown Grammar School
 Carrbridge Primary

| 5146429 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 | 2040/41 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 7 | 13 | 7 | 12 | 7 | 9 | 9 | 9 | 10 | 10 | 9 | 10 | 10 | 9 | 9 | 10 |
| P 2 | 7 | 7 | 13 | 7 | 13 | 7 | 10 | 9 | 10 | 10 | 10 | 9 | 10 | 10 | 10 | 9 |
| P 3 | 15 | 7 | 7 | 13 | 7 | 13 | 7 | 10 | 9 | 10 | 10 | 10 | 9 | 10 | 10 | 10 |
| P 4 | 13 | 14 | 7 | 7 | 13 | 7 | 13 | 7 | 10 | 9 | 10 | 10 | 10 | 9 | 10 | 10 |
| P 5 | 12 | 13 | 14 | 6 | 7 | 13 | 7 | 13 | 7 | 10 | 10 | 10 | 10 | 10 | 9 | 10 |
| P 6 | 12 | 11 | 13 | 14 | 6 | 6 | 13 | 7 | 13 | 7 | 10 | 9 | 10 | 9 | 10 | 9 |
| P 7 | 12 | 12 | 11 | 12 | 14 | 6 | 6 | 12 | 7 | 13 | 7 | 10 | 10 | 11 | 9 | 10 |
| Total Roll | 78 | 77 | 72 | 71 | 67 | 61 | 65 | 67 | 66 | 69 | 66 | 68 | 69 | 68 | 67 | 68 |
| Total Capacity | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Tot Roll - Tot Cap | -22 | -23 | -28 | -29 | -33 | -39 | -35 | -33 | -34 | -31 | -34 | -32 | -31 | -32 | -33 | -32 |
| Tot Roll/Tot Cap % | 78% | 77% | 72% | 71% | 67% | 61% | 65% | 67% | 66% | 69% | 66% | 68% | 69% | 68% | 67% | 68% |

School Roll Forecast
 Grantown Grammar School
 Deshar Primary

| 5145422 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 | 2040/41 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 0 | 4 | 3 | 3 | 1 | 2 | 2 | 2 | 3 | 2 | 2 | 3 | 3 | 2 | 2 | 3 |
| P 2 | 7 | 0 | 4 | 3 | 3 | 2 | 2 | 2 | 2 | 3 | 3 | 2 | 3 | 3 | 3 | 2 |
| P 3 | 4 | 7 | 0 | 4 | 3 | 3 | 3 | 3 | 2 | 2 | 3 | 3 | 2 | 3 | 3 | 3 |
| P 4 | 13 | 4 | 7 | 0 | 4 | 3 | 3 | 3 | 3 | 2 | 2 | 3 | 3 | 2 | 3 | 3 |
| P 5 | 10 | 13 | 4 | 7 | 0 | 4 | 3 | 3 | 3 | 3 | 2 | 3 | 3 | 3 | 2 | 3 |
| P 6 | 6 | 10 | 13 | 4 | 7 | 0 | 4 | 3 | 3 | 3 | 3 | 2 | 3 | 3 | 3 | 2 |
| P 7 | 4 | 5 | 9 | 13 | 4 | 7 | 0 | 4 | 3 | 3 | 3 | 3 | 2 | 3 | 3 | 3 |
| Total Roll | 44 | 43 | 40 | 34 | 22 | 21 | 17 | 20 | 19 | 18 | 18 | 19 | 19 | 19 | 19 | 19 |
| Total Capacity | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Tot Roll - Tot Cap | -3 | -4 | -7 | -13 | -25 | -26 | -30 | -27 | -28 | -29 | -29 | -28 | -28 | -28 | -28 | -28 |
| Tot Roll/Tot Cap % | 94% | 91% | 85% | 72% | 47% | 45% | 36% | 43% | 40% | 38% | 38% | 40% | 40% | 40% | 40% | 40% |

