

Project costs	2023/24	2024/25	2025/26	2026/27	2027/28
Costs					
Fencing- tree cyclinders	600	360	100	100	100
Fruit Trees,Stakes and Ties	1,800	1,080	300	100	100
Sleepers for low raised beds(Soft Fruit)	600	600			
Planters (Strawberries, Herbs, salad leaves)	1,000	500	250		
Top soil(for above)	500	500	250		
Wildflower	500	500	100	100	100
Herbs	50	25	25	25	25
Hedging to supplement donations	200	100	100	100	100
Soft Fruits	100	50	25	25	25
Tools, wheelbarrow and trugs	500	250	50	50	50
Ground works	2,500				500
Access Bridge	3,000				
Notice Board	500				50
Paths	300				
Picnic Bench & Bench	500	1500			
waterbutts	150	50			
Tool Store	0	1000			
Rent	1	1	1	1	1
Legal					
Insurance	50	50	50	50	50
Total Costs	£12,851	£6,566	£1,251	£551	£1,101
Project Funding requests					
Major donors	4,000	3000	0	0	0
Trusts & Foundations	5,250	0	0	0	0
Corporate Donations	2,000	500	500	500	500
Membership subscriptions	500	50	50	50	50
Partner contributions (Local Authority,charities etc.)	2500	500	500		
Sponsorship	2000	100	100	100	100
In Kind					
Total Funding	£16,250	£4,150	£1,150	£650	£650
Profit/Loss	£3,399	-£2,416	-£101	£99	-£451
In Hand	£3,399	£983	£882	£981	£530