Item	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Summary Costs		
General Coordination																					
Constitution																					
Risk Assessment																					
Management Plan																					
Asset Transfer																					
Meeting rooms	15	15	15																45		
Rent																			0		
Insurance																			0		
Funding and Finance																					
Applications																					
Fundraising																					
Accounts																					
Infrastructure																			Management	Sub Total	**£45.00**
Access Bridge						3000													3000		
Site Clearance						2500													2500		
Site Survey																			0		
Paths																			0		
Waterbutts				100															100		
~~Power~~													review						0		
Tools and PPE				500												250			500		
Tool shed																1000			0		

Seating																		0		
Picnic bench				500											1500			500		
~~Shelter (Gazebo, outdoor classroom)~~															review			0		
Willow for structures				500														500		
Tree protection											600							600		
Raised beds				1100														1100		
Composting area				50														50		
~~Bee hive~~																		0		
Bird and Bat Boxes																		0		
Habitats for hedgehogs																		0		
Bug Hotel																		0		
Plants and Planting																		Infrastructure	Sub Total	**£8,850.00**
Visiting other projects																		0		
Expert speakers																		0		
Site Survey																		0		
Design																		0		
Fruit Trees and Deer Protection											2500							2500		
Soft Fruit																		0		
Rhubarb																		0		
Living Boundaries with edible flowers and fruit											500							500		
Willow structures											500							500		
Raised beds/ Accessible planting areas				600														600		
Communications																		Plants	Sub Total	**£4,100.00**
Website/ Blog													10					10		
Facebook																		0		

Instagram																			0		
Twitter																			0		
Analytics																			0		
Whats App																			0		
Messenger Group																			0		
Google Meet																			0		
Google Drive																			0		
Posters																			0		
QR codes																			0		
Interpretation Boards																			0		
Events																			Comms	Sub Total	**£10.00**
Refreshments																			0		
																				Total Costs	**£13,005.00**