

1. Council Tax

Previous Years	Amount Due	Mar-17		May-17		Jun-17	
	£000's	£000's	%	£000's	%	£000's	%
1993/94	35,005	34,139	97.53	34,140	97.53	34,140	97.53
1994/95	38,148	37,142	97.36	37,143	97.37	37,144	97.37
1995/96	40,861	39,817	97.44	39,819	97.45	39,820	97.45
1996/97	41,594	40,695	97.84	40,697	97.84	40,697	97.84
1997/98	46,376	45,484	98.08	45,486	98.08	45,487	98.08
1998/99	51,614	50,616	98.07	50,619	98.07	50,621	98.08
1999/00	53,936	52,908	98.09	52,911	98.10	52,913	98.10
2000/01	57,327	56,287	98.19	56,291	98.19	56,295	98.20
2001/02	61,605	60,419	98.07	60,424	98.08	60,427	98.09
2002/03	66,333	65,172	98.25	65,176	98.26	65,179	98.26
2003/04	70,976	69,767	98.30	69,771	98.30	69,773	98.31
2004/05	75,692	74,404	98.30	74,410	98.31	74,413	98.31
2005/06	83,159	81,852	98.43	81,859	98.44	81,863	98.44
2006/07	88,735	87,391	98.49	87,398	98.49	87,401	98.50
2007/08	93,358	91,888	98.43	91,897	98.44	91,902	98.44
2008/09	95,033	93,347	98.23	93,361	98.24	93,369	98.25
2009/10	95,765	93,894	98.05	93,914	98.07	93,924	98.08
2010/11	96,518	94,696	98.11	94,717	98.13	94,729	98.15
2011/12	97,706	95,770	98.02	95,796	98.05	95,811	98.06
2012/13	99,150	97,193	98.03	97,215	98.05	97,230	98.06
2013/14	100,824	98,449	97.64	98,480	97.68	98,501	97.70
2014/15	102,648	99,769	97.20	99,820	97.24	99,849	97.27
2015/16	104,607	101,381	96.92	101,454	96.99	101,504	97.03
2016/17	106,213	102,162	96.19	102,480	96.49	102,642	96.64
TOTAL	1,803,183	1,764,642	97.86	1,765,278	97.90	1,765,634	97.92

2017/18	116,295	0	-	21,497	18.48	33,075	28.44	Prior Year 27.12 (28.4% at month end)
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A more accurate "like for like" comparison, taking in to account payment timings, would be 28.44% at the end of June 2017 compared to 28.40% at the end of June 2016

2. Non Domestic Rates

Previous Years	Amount Due	Mar-17		May-17		Jun-17	
	£000's	£000's	%	£000's	%	£000's	%
1992/93	48,629	47,914	98.53	47,914	98.53	47,914	98.53
1993/94	47,581	47,109	99.01	47,109	99.01	47,109	99.01
1994/95	49,215	48,790	99.14	48,790	99.14	48,790	99.14
1995/96	53,703	53,119	98.91	53,119	98.91	53,119	98.91
1996/97	49,333	48,806	98.93	48,806	98.93	48,806	98.93
1997/98	51,445	50,941	99.02	50,941	99.02	50,942	99.02
1998/99	54,468	54,056	99.24	54,104	99.33	54,104	99.33
1999/00	56,647	56,100	99.03	56,100	99.03	56,100	99.03
2000/01	59,813	59,199	98.97	59,199	98.97	59,199	98.97
2001/02	62,118	61,596	99.16	61,596	99.16	61,596	99.16
2002/03	65,594	65,106	99.26	65,106	99.26	65,106	99.26
2003/04	68,541	67,942	99.13	67,942	99.13	67,942	99.13
2004/05	72,032	71,508	99.27	71,508	99.27	71,508	99.27
2005/06	78,177	77,683	99.37	77,683	99.37	77,683	99.37
2006/07	78,355	77,857	99.36	77,863	99.37	77,863	99.37
2007/08	79,588	78,953	99.20	78,953	99.20	78,953	99.20
2008/09	81,426	80,525	98.89	80,523	98.89	80,523	98.89
2009/10	84,096	83,260	99.01	83,261	99.01	83,255	99.00
2010/11	93,764	93,163	99.36	92,976	99.16	92,969	99.15
2011/12	98,643	97,989	99.34	97,800	99.15	97,793	99.14
2012/13	106,378	105,673	99.34	105,453	99.13	105,446	99.12
2013/14	111,644	110,846	99.29	110,601	99.07	110,598	99.06
2014/15	115,914	115,125	99.32	114,878	99.11	114,870	99.10
2015/16	119,007	118,149	99.28	117,908	99.08	117,900	99.07
2016/17	127,891	123,719	96.74	124,747	97.54	124,782	97.57
TOTAL	<u>1,914,002</u>	<u>1,895,128</u>	<u>99.01</u>	<u>1,894,880</u>	<u>99.00</u>	<u>1,894,870</u>	<u>99.00</u>
2017/18	140,828	0	-	15,305	10.87	28,938	20.55

Prior Year
20.36

A more accurate "like for like" comparison, taking in to account payment timings and later billing due to revaluation, would be 26.81% at the end of June 2017 compared to 26.93% at the end of June 2016

3. Income from Second Homes

Year	Additional Amount Billed				Jun-17		
	£000's		£000's	%	£000's	%	
2005	2,355			-	2,347	99.66	
2006	2,446			-	2,434	99.51	
2007	2,538			-	2,527	99.57	
2008	2,578			-	2,562	99.38	
2009	2,622			-	2,602	99.24	
2010	2,649			-	2,631	99.32	
2011	2,679			-	2,659	99.25	
2012	2,673			-	2,655	99.33	
2013	2,596			-	2,573	99.11	
2014	2,504			-	2,480	99.04	
2015	2,398			-	2,366	98.67	
2016	2,475			-	2,415	97.58	
TOTAL	30,513	0	-	0	-	30,251	99.14
Current Year							
2017	2892					248	8.58

4. BID Levy (Inverness City)

Year	Amount Billed	Mar-17		May-17		Jun-17		Prior Year
	£000's	£000's	%	£000's	%	£000's	%	
2008	217	211	97.24	211	97.24	211	97.24	
2009	224	213	95.09	213	95.09	213	95.09	
2010	218	216	99.08	216	99.08	216	99.08	
2011	223	218	97.76	218	97.76	218	97.76	
2012	223	216	96.86	216	96.86	216	96.86	
2013	234	228	97.44	228	97.44	228	97.44	
2014	234	227	97.01	227	97.01	227	97.01	
2015	233	227	97.42	228	97.85	228	97.85	
2016	233	220	94.42	222	95.28	222	95.28	
TOTAL	2,039	1,976	96.91	1,979	97.06	1,979	97.06	
Current Year								
2017	239	0	-	145	60.67	192	80.33	82.05

5. BID Levy
(Loch Ness & Inverness Tourism)

<u>Year</u>	<u>Amount Billed</u>	<u>Mar-17</u>		<u>May-17</u>		<u>Jun-17</u>		
	£000's	£000's	%	£000's	%	£000's	%	
2014	173	166	95.95	165	95.38	165	95.38	
2015	173	170	98.27	170	98.27	170	98.27	
2016	177	168	94.92	172	97.18	170	96.05	
Current Year	523	504	96.37	507	96.94	505	96.56	
2017	185	0	-	96	51.89	148	80.00	Prior Year 82.08

1. Council Tax

Previous Years	Amount Due	May-17		Jun-17		Jul-17	
	£000's	£000's	%	£000's	%	£000's	%
1993/94	35,005	34,140	97.53	34,140	97.53	34,141	97.53
1994/95	38,148	37,143	97.37	37,144	97.37	37,145	97.37
1995/96	40,861	39,819	97.45	39,820	97.45	39,821	97.45
1996/97	41,594	40,697	97.84	40,697	97.84	40,700	97.85
1997/98	46,376	45,486	98.08	45,487	98.08	45,488	98.09
1998/99	51,614	50,619	98.07	50,621	98.08	50,622	98.08
1999/00	53,936	52,911	98.10	52,913	98.10	52,914	98.11
2000/01	57,327	56,291	98.19	56,295	98.20	56,296	98.20
2001/02	61,605	60,424	98.08	60,427	98.09	60,429	98.09
2002/03	66,332	65,176	98.26	65,179	98.26	65,180	98.26
2003/04	70,977	69,771	98.30	69,773	98.30	69,775	98.31
2004/05	75,694	74,410	98.30	74,413	98.31	74,416	98.31
2005/06	83,160	81,859	98.44	81,863	98.44	81,866	98.44
2006/07	88,737	87,398	98.49	87,401	98.49	87,405	98.50
2007/08	93,359	91,897	98.43	91,902	98.44	91,907	98.44
2008/09	95,035	93,361	98.24	93,369	98.25	93,376	98.25
2009/10	95,767	93,914	98.07	93,924	98.08	93,931	98.08
2010/11	96,519	94,717	98.13	94,729	98.15	94,738	98.15
2011/12	97,708	95,796	98.04	95,811	98.06	95,823	98.07
2012/13	99,152	97,215	98.05	97,230	98.06	97,240	98.07
2013/14	100,824	98,480	97.68	98,501	97.70	98,515	97.71
2014/15	102,643	99,820	97.25	99,849	97.28	99,872	97.30
2015/16	104,599	101,454	96.99	101,504	97.04	101,535	97.07
2016/17	106,199	102,480	96.50	102,642	96.65	102,719	96.72
TOTAL	1,803,171	1,765,278	97.90	1,765,634	97.92	1,765,854	97.93

2017/18	116,415	21,497	18.47	33,075	28.41	42,949	36.89	Prior Year
								37.05

A more accurate "Like for Like" comparison would be 36.98% compared to 37.05% at the 31st of July each year

2. Non Domestic Rates

Previous Years	Amount Due	May-17		Jun-17		Jul-17	
	£000's	£000's	%	£000's	%	£000's	%
1992/93	48,629	47,914	98.53	47,914	98.53	47,914	98.53
1993/94	47,581	47,109	99.01	47,109	99.01	47,109	99.01
1994/95	49,215	48,790	99.14	48,790	99.14	48,790	99.14
1995/96	53,703	53,119	98.91	53,119	98.91	53,119	98.91
1996/97	49,333	48,806	98.93	48,806	98.93	48,806	98.93
1997/98	51,445	50,941	99.02	50,942	99.02	50,942	99.02
1998/99	54,468	54,104	99.33	54,104	99.33	54,104	99.33
1999/00	56,647	56,100	99.03	56,100	99.03	56,100	99.03
2000/01	59,813	59,199	98.97	59,199	98.97	59,199	98.97
2001/02	62,118	61,596	99.16	61,596	99.16	61,596	99.16
2002/03	65,594	65,106	99.26	65,106	99.26	65,106	99.26
2003/04	68,541	67,942	99.13	67,942	99.13	67,942	99.13
2004/05	72,032	71,508	99.27	71,508	99.27	71,508	99.27
2005/06	78,177	77,683	99.37	77,683	99.37	77,683	99.37
2006/07	78,355	77,863	99.37	77,863	99.37	77,863	99.37
2007/08	79,588	78,953	99.20	78,953	99.20	78,953	99.20
2008/09	81,426	80,523	98.89	80,523	98.89	80,522	98.89
2009/10	84,095	83,261	99.01	83,255	99.00	83,254	99.00
2010/11	93,763	92,976	99.16	92,969	99.15	92,968	99.15
2011/12	98,642	97,800	99.15	97,793	99.14	97,792	99.14
2012/13	106,376	105,453	99.13	105,446	99.13	105,452	99.13
2013/14	111,642	110,601	99.07	110,598	99.06	110,597	99.06
2014/15	115,908	114,878	99.11	114,870	99.10	114,877	99.11
2015/16	118,988	117,908	99.09	117,900	99.09	117,901	99.09
2016/17	127,745	124,747	97.65	124,782	97.68	125,151	97.97
TOTAL	<u>1,913,824</u>	<u>1,894,880</u>	<u>99.01</u>	<u>1,894,870</u>	<u>99.01</u>	<u>1,895,248</u>	<u>99.03</u>
2017/18	139,981	15,305	10.93	28,938	20.67	42,369	30.27

Prior Year
29.04

3. Income from Second Homes

Year	Additional Amount Billed				Jul-17		
	£000's		£000's	%	£000's	%	
2005	2,355			-	2,347	99.66	
2006	2,446			-	2,434	99.51	
2007	2,538			-	2,527	99.57	
2008	2,578			-	2,562	99.38	
2009	2,622			-	2,602	99.24	
2010	2,649			-	2,631	99.32	
2011	2,679			-	2,659	99.25	
2012	2,673			-	2,655	99.33	
2013	2,596			-	2,573	99.11	
2014	2,504			-	2,480	99.04	
2015	2,398			-	2,366	98.67	
2016	2,475			-	2,415	97.58	
TOTAL	30,513	0	-	0	-	30,251	99.14
Current Year							
2017	2892					248	8.58 (June Figures)

4. BID Levy (Inverness City)

Year	Amount Billed	May-17		Jun-17		Jul-17	
	£000's	£000's	%	£000's	%	£000's	%
2008	217	211	97.24	211	97.24	211	97.24
2009	224	213	95.09	213	95.09	213	95.09
2010	218	216	99.08	216	99.08	216	99.08
2011	223	218	97.76	218	97.76	218	97.76
2012	223	216	96.86	216	96.86	216	96.86
2013	234	228	97.44	228	97.44	228	97.44
2014	234	227	97.01	227	97.01	227	97.01
2015	233	228	97.85	228	97.85	228	97.85
2016	233	222	95.28	222	95.28	222	95.28
TOTAL	2,039	1,979	97.06	1,979	97.06	1,979	97.06
Current Year							
2017	237	145	61.18	192	81.01	203	85.65
							Prior Year
							84.98

5. BID Levy
(Loch Ness & Inverness Tourism)

<u>Year</u>	<u>Amount Billed</u>	<u>May-17</u>		<u>Jun-17</u>		<u>Jul-17</u>		
	£000's	£000's	%	£000's	%	£000's	%	
2014	173	165	95.38	165	95.38	165	95.38	
2015	173	170	98.27	170	98.27	170	98.27	
2016	177	172	97.18	170	96.05	171	96.61	
Current Year	523	507	96.94	505	96.56	506	96.75	
2017	185	96	51.89	148	80.00	157	84.86	Prior Year 86.13