

1. Council Tax

Previous Years	Amount Due £000's	Jul-17		Aug-17		Sep-17	
		£000's	%	£000's	%	£000's	%
1993/94	35,005	34,141	97.53	34,141	97.53	34,142	97.53
1994/95	38,148	37,145	97.37	37,146	97.37	37,147	97.38
1995/96	40,861	39,821	97.45	39,822	97.46	39,823	97.46
1996/97	41,595	40,700	97.85	40,700	97.85	40,701	97.85
1997/98	46,376	45,488	98.09	45,489	98.09	45,490	98.09
1998/99	51,614	50,622	98.08	50,623	98.08	50,624	98.08
1999/00	53,936	52,914	98.11	52,916	98.11	52,918	98.11
2000/01	57,327	56,296	98.20	56,297	98.20	56,300	98.21
2001/02	61,605	60,429	98.09	60,431	98.09	60,433	98.10
2002/03	66,332	65,180	98.26	65,182	98.27	65,185	98.27
2003/04	70,977	69,775	98.31	69,776	98.31	69,779	98.31
2004/05	75,694	74,416	98.31	74,418	98.31	74,420	98.32
2005/06	83,160	81,866	98.44	81,871	98.45	81,874	98.45
2006/07	88,736	87,405	98.50	87,410	98.51	87,413	98.51
2007/08	93,358	91,907	98.45	91,914	98.45	91,919	98.46
2008/09	95,033	93,376	98.26	93,382	98.26	93,388	98.27
2009/10	95,764	93,931	98.09	93,938	98.09	93,946	98.10
2010/11	96,516	94,738	98.16	94,745	98.17	94,753	98.17
2011/12	97,704	95,823	98.07	95,833	98.09	95,843	98.10
2012/13	99,148	97,240	98.08	97,250	98.09	97,262	98.10
2013/14	100,820	98,515	97.71	98,528	97.73	98,540	97.74
2014/15	102,636	99,872	97.31	99,894	97.33	99,915	97.35
2015/16	104,583	101,535	97.09	101,564	97.11	101,590	97.14
2016/17	106,174	102,719	96.75	102,807	96.83	102,873	96.89
TOTAL	1,803,102	1,765,854	97.93	1,766,077	97.95	1,766,278	97.96

2017/18	116,495	42,949	36.87	51,630	44.32	63,114	54.18	Prior Year
								54.36

A more accurate "Like for Like" comparison would be 54.2% for 17/18 as at 30 Sep 17 compared to 54.1% for 16/17 as at 30 Sep 16.

2. Non Domestic Rates

Previous Years	Amount Due £000's	Jul-17		Aug-17		Sep-17		Prior Year
		£000's	%	£000's	%	£000's	%	
1992/93	48,629	47,914	98.53	47,914	98.53	47,914	98.53	
1993/94	47,581	47,109	99.01	47,109	99.01	47,109	99.01	
1994/95	49,215	48,790	99.14	48,790	99.14	48,790	99.14	
1995/96	53,708	53,119	98.90	53,119	98.90	53,124	98.91	
1996/97	49,333	48,806	98.93	48,806	98.93	48,806	98.93	
1997/98	51,445	50,942	99.02	50,942	99.02	50,942	99.02	
1998/99	54,421	54,104	99.42	54,104	99.42	54,057	99.33	
1999/00	56,647	56,100	99.03	56,100	99.03	56,100	99.03	
2000/01	59,813	59,199	98.97	59,199	98.97	59,199	98.97	
2001/02	62,126	61,596	99.15	61,596	99.15	61,604	99.16	
2002/03	65,594	65,106	99.26	65,106	99.26	65,106	99.26	
2003/04	68,541	67,942	99.13	67,942	99.13	67,942	99.13	
2004/05	72,032	71,508	99.27	71,508	99.27	71,508	99.27	
2005/06	78,177	77,683	99.37	77,683	99.37	77,683	99.37	
2006/07	78,355	77,863	99.37	77,863	99.37	77,863	99.37	
2007/08	79,587	78,953	99.20	78,953	99.20	78,953	99.20	
2008/09	81,425	80,522	98.89	80,522	98.89	80,522	98.89	
2009/10	84,095	83,254	99.00	83,254	99.00	83,254	99.00	
2010/11	93,761	92,968	99.15	92,968	99.15	92,966	99.15	
2011/12	98,639	97,792	99.14	97,792	99.14	97,783	99.13	
2012/13	106,370	105,452	99.14	105,451	99.14	105,453	99.14	
2013/14	111,632	110,597	99.07	110,593	99.07	110,594	99.07	
2014/15	115,895	114,877	99.12	114,897	99.14	114,904	99.14	
2015/16	118,820	117,901	99.23	117,760	99.11	117,774	99.12	
2016/17	127,471	125,151	98.18	125,417	98.39	125,546	98.49	
TOTAL	1,913,312	1,895,248	99.06	1,895,388	99.06	1,895,496	99.07	
2017/18	139,375	42,369	30.40	58,966	42.31	72,886	52.29	52.54

The actual collection rate on a like for like basis is 52.72% when one factors in HC accounts, and this compares favourably to the prior year collection rate of 52.54%.

3. Income from Second Homes

Year	Additional Amount Billed £000's	Jul-17		Aug-17		Sep-17	
		£000's	%	£000's	%	£000's	%
2005	2,356			-		2,347	99.62
2006	2,446			-		2,435	99.55
2007	2,538			-		2,528	99.61
2008	2,578			-		2,562	99.38
2009	2,622			-		2,603	99.28
2010	2,650			-		2,633	99.36
2011	2,680			-		2,660	99.25
2012	2,673			-		2,656	99.36
2013	2,595			-		2,573	99.15
2014	2,504			-		2,481	99.08
2015	2,405			-		2,370	98.54
2016	2,285			-		2,256	98.73
TOTAL	30,332	0	-	0	-	30,104	99.25
Current Year							
2017	2834					406	14.33

4. BID Levy (Inverness City)

Year	Amount Billed £000's	Jul-17		Aug-17		Sep-17		Prior Year
		£000's	%	£000's	%	£000's	%	
2008	217	211	97.24	211	97.24	211	97.24	
2009	224	213	95.09	213	95.09	213	95.09	
2010	218	216	99.08	216	99.08	216	99.08	
2011	223	218	97.76	218	97.76	218	97.76	
2012	223	216	96.86	216	96.86	216	96.86	
2013	234	228	97.44	228	97.44	228	97.44	
2014	234	227	97.01	227	97.01	227	97.01	
2015	233	228	97.85	228	97.85	228	97.85	
2016	233	222	95.28	222	95.28	223	95.71	
TOTAL	2,039	1,979	97.06	1,979	97.06	1,980	97.11	
Current Year								
2017	238	192	80.67	208	87.39	211	88.66	89.74

5. BID Levy
(Loch Ness & Inverness Tourism)

<u>Year</u>	<u>Amount Billed</u>	<u>Jul-17</u>		<u>Aug-17</u>		<u>Sep-17</u>		
	£000's	£000's	%	£000's	%	£000's	%	
2014	173	165	95.38	165	95.38	165	95.38	
2015	173	170	98.27	170	98.27	170	98.27	
2016	174	171	98.28	171	98.28	171	98.28	
Current Year	520	506	97.31	506	97.31	506	97.31	
2017	186	157	84.41	167	89.78	169	90.86	Prior Year 94.25