

1. Council Tax

Previous Years	Amount Due	Jan-18		Feb-18		Mar-18	
	£000's	£000's	%	£000's	%	£000's	%
1993/94	35,005	34,143	97.54	34,143	97.54	34,143	97.54
1994/95	38,148	37,150	97.38	37,151	97.39	37,151	97.39
1995/96	40,861	39,827	97.47	39,829	97.47	39,829	97.47
1996/97	41,594	40,704	97.86	40,705	97.86	40,705	97.86
1997/98	46,376	45,494	98.10	45,495	98.10	45,496	98.10
1998/99	51,614	50,627	98.09	50,628	98.09	50,630	98.09
1999/00	53,936	52,922	98.12	52,923	98.12	52,925	98.13
2000/01	57,326	56,306	98.22	56,307	98.22	56,310	98.23
2001/02	61,604	60,441	98.11	60,443	98.12	60,445	98.12
2002/03	66,332	65,193	98.28	65,194	98.28	65,197	98.29
2003/04	70,976	69,784	98.32	69,786	98.32	69,787	98.32
2004/05	75,692	74,427	98.33	74,429	98.33	74,431	98.33
2005/06	83,158	81,881	98.46	81,883	98.47	81,887	98.47
2006/07	88,733	87,421	98.52	87,423	98.52	87,427	98.53
2007/08	93,356	91,932	98.47	91,935	98.48	91,938	98.48
2008/09	95,032	93,404	98.29	93,408	98.29	93,413	98.30
2009/10	95,762	93,968	98.13	93,976	98.13	93,985	98.14
2010/11	96,511	94,775	98.20	94,782	98.21	94,791	98.22
2011/12	97,699	95,872	98.13	95,878	98.14	95,888	98.15
2012/13	99,139	97,293	98.14	97,299	98.14	97,304	98.15
2013/14	100,808	98,579	97.79	98,585	97.79	98,595	97.80
2014/15	102,618	99,973	97.42	99,981	97.43	99,996	97.44
2015/16	104,557	101,667	97.24	101,680	97.25	101,698	97.27
2016/17	106,112	103,016	97.08	103,030	97.10	103,053	97.12
TOTAL	1,802,949	1,766,799	97.99	1,766,893	98.00	1,767,024	98.01
2017/18	116,118	101,077	87.05	106,280	91.53	111,585	96.10

**Prior Year
96.06**

A "Like for Like" comparison to March 17 would be 96.2% compared to 96.1% taking into account payment timings due to early Easter break

2. Non Domestic Rates

Previous Years	Amount Due	Jan-18		Feb-18		Mar-18	
	£000's	£000's	%	£000's	%	£000's	%
1992/93	48,629	47,914	98.53	47,914	98.53	47,914	98.53
1993/94	47,581	47,109	99.01	47,109	99.01	47,109	99.01
1994/95	49,215	48,790	99.14	48,790	99.14	48,790	99.14
1995/96	53,708	53,119	98.90	53,119	98.90	53,119	98.90
1996/97	49,333	48,806	98.93	48,806	98.93	48,806	98.93
1997/98	51,445	50,942	99.02	50,942	99.02	50,942	99.02
1998/99	54,421	54,104	99.42	54,057	99.33	54,057	99.33
1999/00	56,647	56,100	99.03	56,100	99.03	56,100	99.03
2000/01	59,813	59,199	98.97	59,199	98.97	59,199	98.97
2001/02	62,126	61,596	99.15	61,596	99.15	61,596	99.15
2002/03	65,594	65,107	99.26	65,107	99.26	65,107	99.26
2003/04	68,541	67,942	99.13	67,942	99.13	67,942	99.13
2004/05	72,031	71,508	99.27	71,508	99.27	71,507	99.27
2005/06	78,176	77,683	99.37	77,683	99.37	77,683	99.37
2006/07	78,355	77,863	99.37	77,863	99.37	77,856	99.36
2007/08	79,587	78,953	99.20	78,953	99.20	78,952	99.20
2008/09	81,420	80,518	98.89	80,519	98.89	80,517	98.89
2009/10	84,084	83,247	99.00	83,248	99.01	83,246	99.00
2010/11	92,590	91,796	99.14	91,796	99.14	91,795	99.14
2011/12	97,413	96,567	99.13	96,567	99.13	96,558	99.12
2012/13	105,073	104,160	99.13	104,157	99.13	104,157	99.13
2013/14	110,298	109,267	99.07	109,265	99.06	109,265	99.06
2014/15	115,534	114,569	99.16	114,570	99.17	114,569	99.16
2015/16	118,459	117,423	99.13	117,422	99.12	117,420	99.12
2016/17	126,547	125,103	98.86	125,154	98.90	125,183	98.92
TOTAL	1,906,620	1,889,385	99.10	1,889,386	99.10	1,889,389	99.10
2017/18	140,250	122,401	87.27	132,464	94.45	135,544	96.64

Prior Year
96.48

A "Like for Like" comparison to March 17 would be 97.3% compared to 97.1% taking into account payment timings and late additions including legislation changes for Deer Farming

3. Income from Second Homes

Year	Additional Amount Billed £000's	Jan-18		Feb-18		Mar-18	
		£000's	%	£000's	%	£000's	%
2005	2,355	2,347		2,347	99.66	2,347	99.66
2006	2,446	2,434		2,434	99.51	2,434	99.51
2007	2,538	2,528		2,528	99.61	2,528	99.61
2008	2,578	2,562		2,562	99.38	2,562	99.38
2009	2,622	2,602		2,602	99.24	2,603	99.28
2010	2,649	2,632		2,632	99.36	2,633	99.40
2011	2,679	2,660		2,660	99.29	2,662	99.37
2012	2,673	2,657		2,657	99.40	2,657	99.40
2013	2,596	2,574		2,574	99.15	2,576	99.23
2014	2,507	2,483		2,483	99.04	2,486	99.16
2015	2,409	2,377		2,377	98.67	2,380	98.80
2016	2,294	2,267		2,267	98.82	2,272	99.04
TOTAL	30,346	30,123	99.27	30,123	99.27	30,140	99.32

Current Year

2017	2986			-		2918	97.72
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4. BID Levy (Inverness City)

Year	Amount Billed £000's	Jan-18		Feb-18		Mar-18	
		£000's	%	£000's	%	£000's	%
2008	217	211	97.24	211	97.24	211	97.24
2009	224	213	95.09	213	95.09	213	95.09
2010	218	216	99.08	216	99.08	216	99.08
2011	223	218	97.76	218	97.76	218	97.76
2012	223	216	96.86	216	96.86	216	96.86
2013	234	228	97.44	228	97.44	228	97.44
2014	234	227	97.01	227	97.01	227	97.01
2015	233	228	97.85	228	97.85	228	97.85
2016	233	223	95.71	224	96.14	224	96.14
TOTAL	2,039	1,980	97.11	1,981	97.16	1,981	97.16

Current Year

2017	238	212	89.08	216	90.76	217	91.18	94.02
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Prior Year

5. BID Levy
(Loch Ness & Inverness Tourism)

<u>Year</u>	<u>Amount Billed</u>	<u>Jan-18</u>		<u>Feb-18</u>		<u>Mar-18</u>		
	<u>£000's</u>	<u>£000's</u>	<u>%</u>	<u>£000's</u>	<u>%</u>	<u>£000's</u>	<u>%</u>	
2014	173	165	95.38	165	95.38	165	95.38	
2015	173	170	98.27	170	98.27	170	98.27	
2016	174	172	98.85	172	98.85	172	98.85	
Current Year	520	507	97.50	507	97.50	507	97.50	
2017	186	172	92.47	174	93.55	174	93.55	Prior Year 97.13

Appendix 1
Welfare Reform Report – March 2018

Universal Credit caseloads – (March 2018)

Jobcentre	UC - Out of Work	UC – In Work
Dingwall	324	189
Ft William	239	209
Invergordon	593	296
Inverness	2,832	2,100
Portree	156	69
Wick	544	282

Data source: DWPstats-xplore

Discretionary Housing Payment

	2017/18
Number of awards	10,115
Award Reasons	
Under Occupation:	8,500
Benefit Cap:	205
Other:	1410
Total amount paid and committed	£2,329,435

Scottish Welfare Fund

	2017/18
Crisis Grant	
Application Approved	3,287
Community Care Grant	
Application Approved	1,718

(As at March 18)

Foodbanks

Vouchers issued	Adults fed	Children fed	Total fed
2,253	2,718	947	3,665

Top 3 reasons why voucher issued: 1. Benefit delay 2. Low income 3. Benefit changes

Data taken from Distributor report 1 January 2017 - 31 December 2017