

1. Council Tax

Previous Years	Amount Due	Jul-18		Aug-18		Sep-18		
	£000's	£000's	%	£000's	%	£000's	%	
1993/94	35,005	34,144	97.54	34,144	97.54	34,144	97.54	
1994/95	38,147	37,155	97.40	37,155	97.40	37,155	97.40	
1995/96	40,861	39,832	97.48	39,832	97.48	39,833	97.48	
1996/97	41,594	40,708	97.87	40,709	97.87	40,710	97.87	
1997/98	46,376	45,500	98.11	45,501	98.11	45,502	98.12	
1998/99	51,613	50,635	98.11	50,636	98.11	50,638	98.11	
1999/00	53,936	52,931	98.14	52,932	98.14	52,934	98.14	
2000/01	57,326	56,317	98.24	56,318	98.24	56,321	98.25	
2001/02	61,603	60,455	98.14	60,457	98.14	60,460	98.14	
2002/03	66,331	65,203	98.30	65,207	98.31	65,209	98.31	
2003/04	70,975	69,796	98.34	69,798	98.34	69,801	98.35	
2004/05	75,691	74,442	98.35	74,445	98.35	74,448	98.36	
2005/06	83,156	81,898	98.49	81,902	98.49	81,904	98.49	
2006/07	88,732	87,437	98.54	87,441	98.55	87,444	98.55	
2007/08	93,353	91,956	98.50	91,961	98.51	91,963	98.51	
2008/09	95,027	93,432	98.32	93,435	98.32	93,439	98.33	
2009/10	95,759	94,015	98.18	94,021	98.19	94,027	98.19	
2010/11	96,507	94,820	98.25	94,826	98.26	94,831	98.26	
2011/12	97,694	95,919	98.18	95,925	98.19	95,932	98.20	
2012/13	99,131	97,337	98.19	97,342	98.20	97,347	98.20	
2013/14	100,799	98,639	97.86	98,648	97.87	98,654	97.87	
2014/15	102,602	100,063	97.53	100,079	97.54	100,087	97.55	
2015/16	104,532	101,780	97.37	101,798	97.38	101,805	97.39	
2016/17	106,063	103,147	97.25	103,170	97.27	103,180	97.28	
2017/18	115,915	112,213	96.81	112,314	96.89	112,357	96.93	
TOTAL	1,918,728	1,879,774	97.97	1,879,996	97.98	1,880,125	97.99	
2018/19	121,293	43,604	35.95	61,606	50.79	65,822	54.27	Prior Year 54.18

2. Non Domestic Rates

Previous Years	Amount Due		Jul-18		Aug-18		Sep-18		Prior Year
	£000's		£000's	%	£000's	%	£000's	%	
1992/93	48,629		47,914	98.53	47,914	98.53	47,914	98.53	
1993/94	47,581		47,109	99.01	47,109	99.01	47,109	99.01	
1994/95	49,215		48,790	99.14	48,790	99.14	48,790	99.14	
1995/96	53,707		53,119	98.91	53,119	98.91	53,120	98.91	
1996/97	49,333		48,806	98.93	48,806	98.93	48,806	98.93	
1997/98	51,445		50,942	99.02	50,942	99.02	50,942	99.02	
1998/99	54,421		54,057	99.33	54,057	99.33	54,057	99.33	
1999/00	56,647		56,100	99.03	56,100	99.03	56,100	99.03	
2000/01	59,813		59,200	98.98	59,199	98.97	59,199	98.97	
2001/02	62,126		61,596	99.15	61,596	99.15	61,596	99.15	
2002/03	65,594		65,107	99.26	65,107	99.26	65,107	99.26	
2003/04	68,540		67,941	99.13	67,941	99.13	67,941	99.13	
2004/05	72,031		71,507	99.27	71,507	99.27	71,507	99.27	
2005/06	78,175		77,682	99.37	77,682	99.37	77,682	99.37	
2006/07	78,354		77,862	99.37	77,862	99.37	77,855	99.36	
2007/08	79,586		78,952	99.20	78,952	99.20	78,952	99.20	
2008/09	81,416		80,515	98.89	80,514	98.89	80,514	98.89	
2009/10	84,079		83,243	99.01	83,242	99.00	83,242	99.00	
2010/11	92,584		91,791	99.14	91,789	99.14	91,788	99.14	
2011/12	97,406		96,562	99.13	96,560	99.13	96,552	99.12	
2012/13	105,062		104,148	99.13	104,146	99.13	104,146	99.13	
2013/14	110,280		109,257	99.07	109,256	99.07	109,256	99.07	
2014/15	115,487		114,583	99.20	114,553	99.19	114,553	99.19	
2015/16	118,233		117,280	99.19	117,274	99.19	117,278	99.19	
2016/17	126,140		124,922	99.03	124,910	99.02	124,912	99.03	
2017/18	141,041		136,245	96.60	136,928	97.08	137,097	97.20	
TOTAL	<u>2,046,925</u>		<u>2,025,210</u>	<u>98.94</u>	<u>2,025,855</u>	<u>98.97</u>	<u>2,026,015</u>	<u>98.98</u>	
2018/19	146,722		49,142	33.49	68,373	46.60	77,837	53.05	Prior Year 52.29

3. Income from Second Homes

Year	Additional Amount Billed £000's	Jul-18		Aug-18		Sep-18	
		£000's	%	£000's	%	£000's	%
2005	2,355	-	-	-	-	2,347	99.66
2006	2,446	-	-	-	-	2,434	99.51
2007	2,538	-	-	-	-	2,529	99.65
2008	2,578	-	-	-	-	2,562	99.38
2009	2,622	-	-	-	-	2,604	99.31
2010	2,649	-	-	-	-	2,634	99.43
2011	2,679	-	-	-	-	2,661	99.33
2012	2,672	-	-	-	-	2,657	99.44
2013	2,595	-	-	-	-	2,575	99.23
2014	2,506	-	-	-	-	2,486	99.20
2015	2,411	-	-	-	-	2,383	98.84
2016	2,486	-	-	-	-	2,453	98.67
2017	3,036	-	-	-	-	2,988	98.42
TOTAL	33,573	0	-	0	-	33,313	99.23
Current Year							
2018	3008	0	-	0	-	680	22.61

4. BID Levy (Inverness City)

Year	Amount Billed	Jul-18		Aug-18		Sep-18		Prior Year
	£000's	£000's	%	£000's	%	£000's	%	
2008	217	211	97.24	211	97.24	211	97.24	
2009	224	213	95.09	213	95.09	213	95.09	
2010	218	216	99.08	216	99.08	216	99.08	
2011	223	218	97.76	218	97.76	218	97.76	
2012	223	216	96.86	216	96.86	216	96.86	
2013	234	228	97.44	228	97.44	228	97.44	
2014	234	227	97.01	227	97.01	227	97.01	
2015	233	228	97.85	229	98.28	229	98.28	
2016	233	227	97.42	227	97.42	227	97.42	
2017	238	223	93.70	224	94.12	224	94.12	
TOTAL	2,277	2,207	96.93	2,209	97.01	2,209	97.01	
Current Year								Prior Year
2018	212	167	78.77	184	86.79	189	89.15	88.66

5. BID Levy (Loch Ness & Inverness Tourism)

Year	Amount Billed	Jul-18		Aug-18		Sep-18		Prior Year
	£000's	£000's	%	£000's	%	£000's	%	
2014	173	165	95.38	165	95.38	165	95.38	
2015	173	170	98.27	170	98.27	170	98.27	
2016	174	172	98.85	172	98.85	172	98.85	
2017	186	175	94.09	175	94.09	175	94.09	
Current Year	706	682	96.60	682	96.60	682	96.60	Prior Year
2018	199	147	73.87	171	85.93	175	87.94	90.86

Appendix 1
Welfare Reform Report – September 2018

Universal Credit caseloads – (August 2018)

Jobcentre	UC - Out of Work	UC – In Work
Dingwall	378	259
Ft William	298	274
Invergordon	681	409
Inverness	3,068	2,370
Portree	156	95
Wick	680	445

Data source: DWPstats-xplore

Discretionary Housing Payment

	2018/19
Number of awards	5,606
Award Reasons	
Under Occupation:	5,179
Benefit Cap:	136
Other:	291
Total amount paid and committed	£2,036,948

Scottish Welfare Fund

	2018/19
Crisis Grant	
Application Approved	1,354
Community Care Grant	
Application Approved	717

(As at Sep 18)

Foodbanks

Vouchers issued	Adults fed	Children fed	Total fed
1,243	1,511	525	2,036
Top 3 reasons why voucher issued: 1. Low income 2. Benefit delay 3. Benefit changes			

Data taken from Distributor report 1 January 2018 - 30 June 2018